



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>ACFAA0113</b>	<b>EVALUACION DEL ESTADO DE NUTRICION UNSIS</b>										
PROG :	12 PROMOCIÓN DEL DESARROLLO										
SPROG :	00 -										
PROY. :	00 --										
444001-120000002	EVALUACION DE UNA COCINA COMEDOR NUTRICIONAL COMUNITARIA DEL DIF										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-120000002-411238ACFAA0113	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-120000002-411241ACFAA0113	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-120000002-411370ACFAA0113	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-120000002-411374ACFAA0113	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-120000002-515507ACFAA0113	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-120000002-531515ACFAA0113	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-120000002-541517ACFAA0113	AUTOMÓVILES Y CAMIONES	D	0.00	157,744.74	0.00	0.00	0.00	0.00	157,744.74	157,744.74	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
<b>EA AFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROG :	00 ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG :	00 -										
PROY. :	00 --										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-000000001-411004EA AFC0215	SUELDOS PARA BASE	D	2,578,166.00	2,578,166.00	2,201,177.00	2,173,725.03	2,173,725.03	2,173,725.03	376,989.00	404,440.97	0.00
444001-000000001-411005EA AFC0215	SUELDOS PARA MmYS	D	2,011,726.00	2,011,726.00	1,717,558.00	1,707,463.54	1,707,463.54	1,707,463.54	294,168.00	304,262.46	0.00
444001-000000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	729,225.00	729,225.00	729,225.00	578,798.84	578,798.84	578,798.84	0.00	150,426.16	0.00
444001-000000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	600,848.00	600,848.00	210,059.46	115,314.12	115,314.12	115,314.12	390,788.54	485,533.88	0.00
444001-000000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	182,202.00	182,202.00	182,202.00	151,082.05	151,082.05	151,082.05	0.00	31,119.95	0.00
444001-000000001-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	43,451.00	43,451.00	43,451.00	32,741.70	32,741.70	32,741.70	0.00	10,709.30	0.00
444001-000000001-411023EA AFC0215	QUINQUENIOS PARA MmYS	D	144,417.00	144,417.00	144,417.00	114,408.03	114,408.03	114,408.03	0.00	30,008.97	0.00
444001-000000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	46,790.00	46,790.00	24,955.92	15,940.05	15,940.05	15,940.05	21,834.08	30,849.95	0.00
444001-000000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MmYS	D	35,585.00	35,585.00	35,585.00	11,793.17	11,793.17	11,793.17	0.00	23,791.83	0.00
444001-000000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	13,921.00	13,921.00	13,921.00	679.55	679.55	679.55	0.00	13,241.45	0.00
444001-000000001-411036EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	12,899.00	12,899.00	12,899.00	3,740.20	3,740.20	3,740.20	0.00	9,158.80	0.00
444001-000000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	291,101.00	291,101.00	291,101.00	231,470.44	231,470.44	231,470.44	0.00	59,630.56	0.00
444001-000000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MmYS	D	151,702.00	151,702.00	151,702.00	125,633.99	125,633.99	125,633.99	0.00	26,068.01	0.00
444001-000000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	62,568.00	62,568.00	62,568.00	29,083.26	29,083.26	29,083.26	0.00	33,484.74	0.00
444001-000000001-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	61,654.00	61,654.00	61,654.00	47,918.52	47,918.52	47,918.52	0.00	13,735.48	0.00
444001-000000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	128,827.00	128,827.00	128,827.00	80,685.23	80,685.23	80,685.23	0.00	48,141.77	0.00
444001-000000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MmYS	D	100,610.00	100,610.00	100,610.00	65,927.61	65,927.61	65,927.61	0.00	34,682.39	0.00
444001-000000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	32,999.00	32,999.00	32,999.00	10,285.50	10,285.50	10,285.50	0.00	22,713.50	0.00
444001-000000001-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	36,091.00	36,091.00	36,091.00	23,909.00	23,909.00	23,909.00	0.00	12,182.00	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-000000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	130,976.00	130,976.00	130,976.00	82,917.27	82,917.27	82,917.27	0.00	48,058.73	0.00
444001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	103,629.00	103,629.00	103,629.00	67,905.47	67,905.47	67,905.47	0.00	35,723.53	0.00
444001-000000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	31,693.00	31,693.00	31,693.00	10,594.08	10,594.08	10,594.08	0.00	21,098.92	0.00
444001-000000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	37,174.00	37,174.00	37,174.00	23,530.42	23,530.42	23,530.42	0.00	13,643.58	0.00
444001-000000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	214,846.00	214,846.00	214,846.00	178,222.03	178,222.03	178,222.03	0.00	36,623.97	0.00
444001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	169,960.00	169,960.00	169,960.00	143,953.66	143,953.66	143,953.66	0.00	26,006.34	0.00
444001-000000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	50,071.00	50,071.00	18,569.25	9,609.48	9,609.48	9,609.48	31,501.75	40,461.52	0.00
444001-000000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	60,768.00	60,768.00	60,768.00	48,054.61	48,054.61	48,054.61	0.00	12,713.39	0.00
444001-000000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	37,856.00	37,856.00	0.00	0.00	0.00	0.00	37,856.00	37,856.00	0.00
444001-000000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411120EAAFC0215	AYUDAS PARA BASE	D	169,029.00	169,029.00	169,029.00	113,431.25	113,431.25	113,431.25	0.00	55,597.75	0.00
444001-000000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	24,390.00	24,390.00	7,696.00	3,848.00	3,848.00	3,848.00	16,694.00	20,542.00	0.00
444001-000000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	53,268.00	53,268.00	53,268.00	32,824.78	32,824.78	32,824.78	0.00	20,443.22	0.00
444001-000000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	27,069.00	27,069.00	27,069.00	23,088.00	23,088.00	23,088.00	0.00	3,981.00	0.00
444001-000000001-411147EAAFC0215	ESTIMULO PARA BASE	D	82,894.00	82,894.00	46,897.35	17,250.33	17,250.33	17,250.33	35,996.65	65,643.67	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>8,458,405.00</b>	<b>8,458,405.00</b>	<b>7,252,576.98</b>	<b>6,275,829.21</b>	<b>6,275,829.21</b>	<b>6,275,829.21</b>	<b>1,205,828.02</b>	<b>2,182,575.79</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-000000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	46,297.04	44,205.05	26,211.24	26,211.24	26,211.24	14,085.02	17,993.81	17,993.81	12,126.22
444001-000000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,215.00	14,785.76	9,298.00	9,298.00	9,298.00	9,298.00	5,487.76	5,487.76	0.00
444001-000000001-411213EAAFC0215	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411235EAAFC0215	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	D	3,605.00	7,486.55	5,474.96	5,474.96	5,474.96	1,442.00	2,011.59	2,011.59	4,032.96
444001-000000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>65,117.04</b>	<b>66,477.36</b>	<b>40,984.20</b>	<b>40,984.20</b>	<b>40,984.20</b>	<b>24,825.02</b>	<b>25,493.16</b>	<b>25,493.16</b>	<b>16,159.18</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-000000001-411301EAAFC0215	ENERGÍA ELÉCTRICA	D	42,600.00	41,109.00	21,300.00	21,300.00	21,300.00	21,300.00	19,809.00	19,809.00	0.00
444001-000000001-411302EAAFC0215	GAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	55,560.00	53,615.40	27,780.00	27,780.00	27,780.00	18,520.00	25,835.40	25,835.40	9,260.00
444001-000000001-411305EAAFC0215	TELEFONÍA CELULAR	D	15,600.00	14,809.77	5,029.00	5,029.00	5,029.00	4,311.00	9,780.77	9,780.77	718.00
444001-000000001-411307EAAFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	35,880.00	34,492.15	17,940.00	16,053.64	16,053.64	11,960.00	16,552.15	18,438.51	4,093.64
444001-000000001-411308EAAFC0215	SERVICIO POSTAL Y TELEGRÁFICO	D	8,700.00	6,113.55	1,292.37	1,292.37	1,292.37	322.20	4,821.18	4,821.18	970.17
444001-000000001-411332EAAFC0215	COMISIONES Y SITUACIONES BANCARIAS	D	16,200.00	10,610.50	1,490.60	1,490.60	1,490.60	0.00	9,119.90	9,119.90	1,490.60
444001-000000001-411344EAAFC0215	FLETES, ACARREOS Y ENVÍOS	D	11,550.00	8,835.95	3,730.40	3,730.40	3,730.40	2,845.28	5,105.55	5,105.55	885.12
444001-000000001-411347EAAFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	43,500.00	34,530.00	15,000.00	15,000.00	15,000.00	12,000.00	19,530.00	19,530.00	3,000.00
444001-000000001-411373EAAFC0215	PEAJES Y PUENTES	D	10,050.00	3,827.80	140.00	140.00	140.00	0.00	3,687.80	3,687.80	140.00
444001-000000001-411378EAAFC0215	GASTOS EN COMISIÓN	D	9,000.00	9,454.28	3,409.28	3,409.28	3,409.28	2,500.00	6,045.00	6,045.00	909.28
444001-000000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	49,511.00	49,511.00	49,511.00	31,397.66	31,397.66	15,316.68	0.00	18,113.34	16,080.98
444001-000000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	37,038.00	37,038.00	37,038.00	24,336.84	24,336.84	11,837.80	0.00	12,701.16	12,499.04
444001-000000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	11,319.00	11,319.00	3,311.51	1,318.33	1,318.33	641.50	8,007.49	10,000.67	676.83
444001-000000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	13,275.00	13,275.00	13,275.00	7,841.82	7,841.82	3,630.17	0.00	5,433.18	4,211.65
	<b>TOTAL ID PARTIDA :</b>		<b>359,783.00</b>	<b>328,541.40</b>	<b>200,247.16</b>	<b>160,119.94</b>	<b>160,119.94</b>	<b>105,184.63</b>	<b>128,294.24</b>	<b>168,421.46</b>	<b>54,935.31</b>
	<b>TOTAL CAPITULO :</b>		<b>8,883,305.04</b>	<b>8,853,423.76</b>	<b>7,493,808.34</b>	<b>6,476,933.35</b>	<b>6,476,933.35</b>	<b>6,405,838.86</b>	<b>1,359,615.42</b>	<b>2,376,490.41</b>	<b>71,094.49</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>8,883,305.04</b>	<b>8,853,423.76</b>	<b>7,493,808.34</b>	<b>6,476,933.35</b>	<b>6,476,933.35</b>	<b>6,405,838.86</b>	<b>1,359,615.42</b>	<b>2,376,490.41</b>	<b>71,094.49</b>
444001-000000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-000000002-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	419,883.12	419,883.12	419,883.12	419,883.12	419,883.12	0.00	0.00	0.00
444001-000000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	71,800.87	71,800.87	71,800.87	71,800.87	71,800.87	0.00	0.00	0.00
444001-000000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	485,554.28	485,554.28	485,554.28	485,554.28	485,554.28	0.00	0.00	0.00
444001-000000002-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	39,278.48	39,278.48	39,278.48	39,278.48	39,278.48	0.00	0.00	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-000000002	ADEFAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-000000002-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	395,110.89	395,110.89	395,110.89	395,110.89	395,110.89	0.00	0.00	0.00
444001-000000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	63,078.71	63,078.71	63,078.71	63,078.71	63,078.71	0.00	0.00	0.00
444001-000000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	350,152.62	350,152.62	350,152.62	350,152.62	350,152.62	0.00	0.00	0.00
444001-000000002-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	31,875.03	31,875.03	31,875.03	31,875.03	31,875.03	0.00	0.00	0.00
444001-000000002-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	404,189.91	404,189.91	404,189.91	404,189.91	404,189.91	0.00	0.00	0.00
444001-000000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	64,971.10	64,971.10	64,971.10	64,971.10	64,971.10	0.00	0.00	0.00
444001-000000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	357,690.77	357,690.77	357,690.77	357,690.77	357,690.77	0.00	0.00	0.00
444001-000000002-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	32,506.18	32,506.18	32,506.18	32,506.18	32,506.18	0.00	0.00	0.00
444001-000000002-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	32,820.28	32,820.28	32,820.28	32,820.28	32,820.28	0.00	0.00	0.00
444001-000000002-411103EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	7,433.19	7,433.19	7,433.19	7,433.19	7,433.19	0.00	0.00	0.00
444001-000000002-411120EAAFC0215	AYUDAS PARA BASE	D	0.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	0.00	0.00	0.00
444001-000000002-411121EAAFC0215	AYUDAS PARA CONTRATO	D	0.00	60,776.66	60,776.66	60,776.66	60,776.66	60,776.66	0.00	0.00	0.00
444001-000000002-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	0.00	3,036.00	3,036.00	3,036.00	3,036.00	3,036.00	0.00	0.00	0.00
444001-000000002-411128EAAFC0215	INCENTIVOS PARA BASE	D	0.00	14,751.97	14,751.97	14,751.97	14,751.97	14,751.97	0.00	0.00	0.00
444001-000000002-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	0.00	37,234.44	37,234.44	37,234.44	37,234.44	37,234.44	0.00	0.00	0.00
444001-000000002-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	0.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	0.00	0.00	0.00
444001-000000002-411147EAAFC0215	ESTIMULO PARA BASE	D	0.00	15,237.82	15,237.82	15,237.82	15,237.82	15,237.82	0.00	0.00	0.00
444001-000000002-411148EAAFC0215	ESTIMULO PARA CONFIANZA	D	0.00	7,786.55	7,786.55	7,786.55	7,786.55	7,786.55	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>2,918,076.87</b>	<b>2,918,076.87</b>	<b>2,918,076.87</b>	<b>2,918,076.87</b>	<b>2,918,076.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-000000002-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	217,344.19	217,344.19	217,344.19	217,344.19	217,344.19	0.00	0.00	0.00
444001-000000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	34,620.13	34,620.13	34,620.13	34,620.13	34,620.13	0.00	0.00	0.00
444001-000000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	175,098.34	175,098.34	175,098.34	175,098.34	175,098.34	0.00	0.00	0.00
444001-000000002-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	18,288.51	18,288.51	18,288.51	18,288.51	18,288.51	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>445,351.17</b>	<b>445,351.17</b>	<b>445,351.17</b>	<b>445,351.17</b>	<b>445,351.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>8,883,305.04</b>	<b>12,216,851.80</b>	<b>10,857,236.38</b>	<b>9,840,361.39</b>	<b>9,840,361.39</b>	<b>9,769,266.90</b>	<b>1,359,615.42</b>	<b>2,376,490.41</b>	<b>71,094.49</b>
	<b>TOTAL SUBPROGRAMA :</b>		<b>8,883,305.04</b>	<b>12,216,851.80</b>	<b>10,857,236.38</b>	<b>9,840,361.39</b>	<b>9,840,361.39</b>	<b>9,769,266.90</b>	<b>1,359,615.42</b>	<b>2,376,490.41</b>	<b>71,094.49</b>
	<b>TOTAL PROGRAMA :</b>		<b>8,883,305.04</b>	<b>12,216,851.80</b>	<b>10,857,236.38</b>	<b>9,840,361.39</b>	<b>9,840,361.39</b>	<b>9,769,266.90</b>	<b>1,359,615.42</b>	<b>2,376,490.41</b>	<b>71,094.49</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-100000001-411004EAAFC0215	SUELDOS PARA BASE	D	10,142,651.00	8,423,346.87	7,429,399.28	7,368,837.81	7,368,837.81	7,368,837.81	993,947.59	1,054,509.06	0.00
444001-100000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	7,991,740.00	6,093,004.37	5,639,732.00	2,355,686.26	2,355,686.26	2,355,686.26	453,272.37	3,737,318.11	0.00
444001-100000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	391,746.00	391,746.00	391,746.00	300,742.72	300,742.72	300,742.72	0.00	91,003.28	0.00
444001-100000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	221,364.00	221,364.00	199,529.92	67,006.92	67,006.92	67,006.92	21,834.08	154,357.08	0.00
444001-100000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	152,377.00	152,377.00	71,664.43	5,049.44	5,049.44	5,049.44	80,712.57	147,327.56	0.00
444001-100000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	911,717.00	911,717.00	911,717.00	647,398.03	647,398.03	647,398.03	0.00	264,318.97	0.00
444001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	517,671.00	517,671.00	517,671.00	252,016.43	252,016.43	252,016.43	0.00	265,654.57	0.00
444001-100000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	601,640.00	601,640.00	541,317.71	338,360.71	338,360.71	338,360.71	60,322.29	263,279.29	0.00
444001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	329,432.00	329,432.00	182,845.78	118,185.20	118,185.20	118,185.20	146,586.22	211,246.80	0.00
444001-100000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	609,123.00	609,123.00	553,663.52	344,617.52	344,617.52	344,617.52	55,459.48	264,505.48	0.00
444001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	335,924.00	335,924.00	188,050.63	121,730.83	121,730.83	121,730.83	147,873.37	214,193.17	0.00
444001-100000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,046,388.00	1,046,388.00	1,046,388.00	799,374.80	799,374.80	799,374.80	0.00	247,013.20	0.00
444001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	569,040.00	569,040.00	395,224.01	196,556.78	196,556.78	196,556.78	173,815.99	372,483.22	0.00
444001-100000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	83,283.00	83,283.00	83,283.00	52,258.25	52,258.25	52,258.25	0.00	31,024.75	0.00
444001-100000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	210,911.00	210,911.00	210,911.00	156,705.18	156,705.18	156,705.18	0.00	54,205.82	0.00
444001-100000001-411120EAAFC0215	AYUDAS PARA BASE	D	244,664.00	244,664.00	244,664.00	187,551.71	187,551.71	187,551.71	0.00	57,112.29	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
444001-100000001	DOCENCIA										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	156,205.00	156,205.00	69,826.40	49,935.20	49,935.20	49,935.20	86,378.60	106,269.80	0.00
444001-100000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	117,131.00	117,131.00	117,131.00	100,271.94	100,271.94	100,271.94	0.00	16,859.06	0.00
444001-100000001-411147EAAFC0215	ESTIMULO PARA BASE	D	174,083.00	174,083.00	40,206.83	24,725.47	24,725.47	24,725.47	133,876.17	149,357.53	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>24,807,090.00</b>	<b>21,189,050.24</b>	<b>18,834,971.51</b>	<b>13,487,011.20</b>	<b>13,487,011.20</b>	<b>13,487,011.20</b>	<b>2,354,078.73</b>	<b>7,702,039.04</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-100000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411225EAAFC0215	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	21,927.57	21,927.57	21,927.57	21,927.57	21,927.57	0.00	0.00	0.00
444001-100000001-411226EAAFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	6,300.00	10,958.92	5,099.92	5,099.92	5,099.92	2,333.92	5,859.00	5,859.00	2,766.00
444001-100000001-411228EAAFC0215	MADERA Y PRODUCTOS DE MADERA	D	0.00	26,912.40	26,642.40	26,642.40	26,642.40	25,056.00	270.00	270.00	1,586.40
444001-100000001-411231EAAFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	3,356.11	3,356.11	3,356.11	3,356.11	3,356.11	0.00	0.00	0.00
444001-100000001-411247EAAFC0215	ARTÍCULOS DEPORTIVOS	D	16,856.00	15,950.14	8,428.00	8,428.00	8,428.00	3,915.20	7,522.14	7,522.14	4,512.80
444001-100000001-411248EAAFC0215	PRODUCTOS TEXTILES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>23,156.00</b>	<b>79,105.14</b>	<b>65,454.00</b>	<b>65,454.00</b>	<b>65,454.00</b>	<b>56,588.80</b>	<b>13,651.14</b>	<b>13,651.14</b>	<b>8,865.20</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-100000001-411301EAAFC0215	ENERGÍA ELÉCTRICA	D	438,000.00	419,933.91	216,413.00	216,413.00	216,413.00	179,913.00	203,520.91	203,520.91	36,500.00
444001-100000001-411302EAAFC0215	GAS	D	7,050.00	4,199.24	740.88	740.88	740.88	740.88	3,458.36	3,458.36	0.00
444001-100000001-411303EAAFC0215	AGUA	D	7,800.00	7,581.88	5,200.00	5,200.00	5,200.00	4,684.00	2,381.88	2,381.88	516.00
444001-100000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	119,280.00	115,105.20	59,640.00	59,640.00	59,640.00	39,760.00	55,465.20	55,465.20	19,880.00
444001-100000001-411305EAAFC0215	TELEFONÍA CELULAR	D	15,600.00	14,662.00	2,200.00	2,200.00	2,200.00	2,200.00	12,462.00	12,462.00	0.00
444001-100000001-411307EAAFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	238,644.00	227,507.28	83,641.64	83,641.64	83,641.64	79,548.00	143,865.64	143,865.64	4,093.64
444001-100000001-411308EAAFC0215	SERVICIO POSTAL Y TELEGRÁFICO	D	4,950.00	4,730.58	2,550.00	2,550.00	2,550.00	1,815.46	2,180.58	2,180.58	734.54
444001-100000001-411321EAAFC0215	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	50,000.00	50,000.00	17,000.00	17,000.00	17,000.00	17,000.00	33,000.00	33,000.00	0.00
444001-100000001-411322EAAFC0215	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	50,000.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	46,500.00	0.00
444001-100000001-411324EAAFC0215	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	11,000.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00	10,230.00	0.00
444001-100000001-411328EAAFC0215	SERVICIOS DE VIGILANCIA	D	496,242.72	496,242.72	239,013.00	239,013.00	239,013.00	239,013.00	257,229.72	257,229.72	0.00
444001-100000001-411340EAAFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411347EAAFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	135,000.00	115,275.00	52,500.00	52,500.00	52,500.00	20,700.00	62,775.00	62,775.00	31,800.00
444001-100000001-411351EAAFC0215	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	13,572.00	9,745.74	3,654.00	3,654.00	3,654.00	3,654.00	6,091.74	6,091.74	0.00
444001-100000001-411352EAAFC0215	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	13,750.00	11,275.50	5,638.00	5,638.00	5,638.00	5,000.00	5,637.50	5,637.50	638.00
444001-100000001-411357EAAFC0215	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	5,568.00	2,839.58	416.21	416.21	416.21	416.21	2,423.37	2,423.37	0.00
444001-100000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	24,310.00	19,924.80	19,924.80	19,924.80	19,924.80	16,278.20	0.00	0.00	3,646.60
444001-100000001-411369EAAFC0215	PASAJES AÉREOS	D	18,000.00	12,122.00	3,782.00	3,782.00	3,782.00	0.00	8,340.00	8,340.00	3,782.00
444001-100000001-411370EAAFC0215	PASAJES TERRESTRES	D	29,250.00	26,031.63	14,167.00	14,057.00	14,057.00	4,979.00	11,864.63	11,974.63	9,078.00
444001-100000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	48,330.00	46,351.20	23,250.00	23,250.00	23,250.00	20,250.00	23,101.20	23,101.20	3,000.00
444001-100000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	228,367.00	228,367.00	228,367.00	135,852.41	135,852.41	66,876.21	0.00	92,514.59	68,976.20
444001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	131,086.00	131,086.00	54,649.57	31,994.39	31,994.39	16,075.12	76,436.43	99,091.61	15,919.27
	<b>TOTAL ID PARTIDA :</b>		<b>2,085,799.72</b>	<b>1,999,711.26</b>	<b>1,032,747.10</b>	<b>917,467.33</b>	<b>917,467.33</b>	<b>718,903.08</b>	<b>966,964.16</b>	<b>1,082,243.93</b>	<b>198,564.25</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
444001-100000001-442452EAAFC0215	BECAS PARA ESTUDIANTES	D	252,768.00	252,768.00	80,224.78	80,224.78	80,224.78	28,917.98	172,543.22	172,543.22	51,306.80
	<b>TOTAL ID PARTIDA :</b>		<b>252,768.00</b>	<b>252,768.00</b>	<b>80,224.78</b>	<b>80,224.78</b>	<b>80,224.78</b>	<b>28,917.98</b>	<b>172,543.22</b>	<b>172,543.22</b>	<b>51,306.80</b>
	<b>TOTAL CAPITULO :</b>		<b>27,168,813.72</b>	<b>23,520,634.64</b>	<b>20,013,397.39</b>	<b>14,550,157.31</b>	<b>14,550,157.31</b>	<b>14,291,421.06</b>	<b>3,507,237.25</b>	<b>8,970,477.33</b>	<b>258,736.25</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>27,168,813.72</b>	<b>23,520,634.64</b>	<b>20,013,397.39</b>	<b>14,550,157.31</b>	<b>14,550,157.31</b>	<b>14,291,421.06</b>	<b>3,507,237.25</b>	<b>8,970,477.33</b>	<b>258,736.25</b>
	<b>TOTAL PROYECTO :</b>		<b>27,168,813.72</b>	<b>23,520,634.64</b>	<b>20,013,397.39</b>	<b>14,550,157.31</b>	<b>14,550,157.31</b>	<b>14,291,421.06</b>	<b>3,507,237.25</b>	<b>8,970,477.33</b>	<b>258,736.25</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>27,168,813.72</b>	<b>23,520,634.64</b>	<b>20,013,397.39</b>	<b>14,550,157.31</b>	<b>14,550,157.31</b>	<b>14,291,421.06</b>	<b>3,507,237.25</b>	<b>8,970,477.33</b>	<b>258,736.25</b>
	<b>TOTAL PROGRAMA :</b>		<b>27,168,813.72</b>	<b>23,520,634.64</b>	<b>20,013,397.39</b>	<b>14,550,157.31</b>	<b>14,550,157.31</b>	<b>14,291,421.06</b>	<b>3,507,237.25</b>	<b>8,970,477.33</b>	<b>258,736.25</b>

PROG : 11 INVESTIGACIÓN

SPROG : 00 -

PROY. : 00 --

444001-110000001 DESARROLLO DE INVESTIGACION

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-110000001	DESARROLLO DE INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-110000001-411004EA AFC0215	SUELDOS PARA BASE	D	5,926,351.00	5,926,351.00	5,719,026.03	4,043,998.49	4,043,998.49	4,043,998.49	207,324.97	1,882,352.51	0.00
444001-110000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,815,500.00	1,815,500.00	1,410,752.89	825,296.06	825,296.06	825,296.06	404,747.11	990,203.94	0.00
444001-110000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	0.00	159,431.28	159,431.28	127,239.82	127,239.82	127,239.82	0.00	32,191.46	0.00
444001-110000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	93,046.00	93,046.00	93,046.00	28,112.78	28,112.78	28,112.78	0.00	64,933.22	0.00
444001-110000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	40,586.00	40,586.00	40,586.00	1,248.27	1,248.27	1,248.27	0.00	38,337.73	0.00
444001-110000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	377,527.00	377,527.00	377,527.00	271,220.30	271,220.30	271,220.30	0.00	106,306.70	0.00
444001-110000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	134,786.00	134,786.00	134,786.00	87,947.46	87,947.46	87,947.46	0.00	46,838.54	0.00
444001-110000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	253,618.00	253,618.00	253,618.00	144,286.99	144,286.99	144,286.99	0.00	109,331.01	0.00
444001-110000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	90,569.00	90,569.00	90,569.00	42,611.31	42,611.31	42,611.31	0.00	47,957.69	0.00
444001-110000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	257,279.00	257,279.00	257,279.00	147,246.45	147,246.45	147,246.45	0.00	110,032.55	0.00
444001-110000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	94,132.00	94,132.00	94,132.00	43,889.63	43,889.63	43,889.63	0.00	50,242.37	0.00
444001-110000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	439,859.00	439,859.00	439,859.00	333,085.42	333,085.42	333,085.42	0.00	106,773.58	0.00
444001-110000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	151,293.00	151,293.00	151,293.00	68,774.25	68,774.25	68,774.25	30,327.58	82,518.75	0.00
444001-110000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	35,693.00	71,910.52	35,693.00	22,396.39	22,396.39	22,396.39	36,217.52	49,514.13	0.00
444001-110000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	22,715.00	74,681.20	22,715.00	20,037.27	20,037.27	20,037.27	51,966.20	54,643.93	0.00
444001-110000001-411110EA AFC0215	AYUDAS PARA BASE	D	80,899.00	80,899.00	80,899.00	69,755.37	69,755.37	69,755.37	0.00	11,143.63	0.00
444001-110000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	30,242.00	30,242.00	19,269.60	14,296.80	14,296.80	14,296.80	10,972.40	15,945.20	0.00
444001-110000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	64,379.00	64,379.00	64,379.00	52,718.53	52,718.53	52,718.53	0.00	11,660.47	0.00
444001-110000001-411147EA AFC0215	ESTIMULO PARA BASE	D	33,159.00	33,159.00	8,075.94	6,900.15	6,900.15	6,900.15	25,083.06	26,258.85	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>9,941,633.00</b>	<b>10,189,248.00</b>	<b>9,422,609.16</b>	<b>6,351,061.74</b>	<b>6,351,061.74</b>	<b>6,351,061.74</b>	<b>766,638.84</b>	<b>3,838,186.26</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-110000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	20,680.00	9,904.36	981.10	981.10	981.10	440.80	8,923.26	8,923.26	540.30
444001-110000001-411205EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	29,946.00	23,451.76	11,815.60	11,815.60	11,815.60	10,726.60	11,636.16	11,636.16	1,089.00
444001-110000001-411207EA AFC0215	MATERIAL DE LIMPIEZA	D	17,708.00	68,031.84	59,400.69	59,400.69	59,400.69	9,136.00	8,631.15	8,631.15	50,264.69
444001-110000001-411238EA AFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	35,982.00	34,722.63	17,991.00	17,991.00	17,991.00	4,319.93	16,731.63	16,731.63	13,671.07
	<b>TOTAL ID PARTIDA :</b>		<b>104,316.00</b>	<b>136,110.59</b>	<b>90,188.39</b>	<b>90,188.39</b>	<b>90,188.39</b>	<b>24,623.33</b>	<b>45,922.20</b>	<b>45,922.20</b>	<b>65,565.06</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-110000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	129,000.00	122,403.64	36,723.23	36,723.23	36,723.23	34,766.23	85,680.41	85,680.41	1,957.00
444001-110000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	17,400.00	16,791.00	8,700.00	8,700.00	8,700.00	5,800.00	8,091.00	8,091.00	2,900.00
444001-110000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	99,900.00	94,881.10	28,201.42	28,201.42	28,201.42	28,201.42	66,679.68	66,679.68	0.00
444001-110000001-411309EA AFC0215	PASAJES TERRESTRES	D	31,050.00	14,428.27	1,451.77	1,451.77	1,451.77	0.00	12,976.50	12,976.50	1,451.77
444001-110000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	14,580.00	14,145.30	8,370.00	8,370.00	8,370.00	8,370.00	5,775.30	5,775.30	0.00
444001-110000001-411382EA AFC0215	REUNIONES, CONGRESOS Y CONVENCIONES	D	12,000.00	11,160.00	5,146.60	5,146.60	5,146.60	0.00	6,013.40	6,013.40	5,146.60
444001-110000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	95,620.00	95,620.00	95,620.00	56,767.38	56,767.38	27,540.16	0.00	38,852.62	29,227.22
444001-110000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	33,193.00	33,193.00	16,344.95	10,456.60	10,456.60	4,806.85	16,848.05	22,736.40	5,649.75
	<b>TOTAL ID PARTIDA :</b>		<b>432,743.00</b>	<b>402,622.31</b>	<b>200,557.97</b>	<b>155,817.00</b>	<b>155,817.00</b>	<b>109,484.66</b>	<b>202,064.34</b>	<b>246,805.31</b>	<b>46,332.34</b>
	<b>TOTAL CAPITULO :</b>		<b>10,478,692.00</b>	<b>10,727,980.90</b>	<b>9,713,355.52</b>	<b>6,597,067.13</b>	<b>6,597,067.13</b>	<b>6,485,169.73</b>	<b>1,014,625.38</b>	<b>4,130,913.77</b>	<b>111,897.40</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>10,478,692.00</b>	<b>10,727,980.90</b>	<b>9,713,355.52</b>	<b>6,597,067.13</b>	<b>6,597,067.13</b>	<b>6,485,169.73</b>	<b>1,014,625.38</b>	<b>4,130,913.77</b>	<b>111,897.40</b>
	<b>TOTAL PROYECTO :</b>		<b>10,478,692.00</b>	<b>10,727,980.90</b>	<b>9,713,355.52</b>	<b>6,597,067.13</b>	<b>6,597,067.13</b>	<b>6,485,169.73</b>	<b>1,014,625.38</b>	<b>4,130,913.77</b>	<b>111,897.40</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>10,478,692.00</b>	<b>10,727,980.90</b>	<b>9,713,355.52</b>	<b>6,597,067.13</b>	<b>6,597,067.13</b>	<b>6,485,169.73</b>	<b>1,014,625.38</b>	<b>4,130,913.77</b>	<b>111,897.40</b>
	<b>TOTAL PROGRAMA :</b>		<b>10,478,692.00</b>	<b>10,727,980.90</b>	<b>9,713,355.52</b>	<b>6,597,067.13</b>	<b>6,597,067.13</b>	<b>6,485,169.73</b>	<b>1,014,625.38</b>	<b>4,130,913.77</b>	<b>111,897.40</b>
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
444001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-120000001-411004EA AFC0215	SUELDOS PARA BASE	D	153,755.00	153,755.00	153,755.00	130,392.53	130,392.53	130,392.53	0.00	23,362.47	0.00
444001-120000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	271,973.00	271,973.00	271,973.00	231,326.71	231,326.71	231,326.71	0.00	40,646.29	0.00
444001-120000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,472,120.00	1,472,120.00	1,472,120.00	864,567.21	864,567.21	864,567.21	0.00	607,552.79	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
444001-120000001	VINCULACION CON LOS SECTORES										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-120000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	0.00	2,682.38	2,682.38	2,682.38	2,682.38	2,682.38	0.00	0.00	0.00
444001-120000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	3,404.00	3,404.00	3,404.00	2,452.33	2,452.33	2,452.33	0.00	951.67	0.00
444001-120000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,720.00	2,720.00	2,720.00	901.34	901.34	901.34	0.00	1,818.66	0.00
444001-120000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	57,200.00	57,200.00	57,200.00	23,452.98	23,452.98	23,452.98	0.00	33,747.02	0.00
444001-120000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,811.00	4,811.00	4,811.00	1,594.37	1,594.37	1,594.37	0.00	3,216.63	0.00
444001-120000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	11,478.00	11,478.00	11,478.00	9,539.10	9,539.10	9,539.10	0.00	1,938.90	0.00
444001-120000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	122,591.00	122,591.00	122,591.00	71,386.65	71,386.65	71,386.65	0.00	51,204.35	0.00
444001-120000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	24,406.00	24,406.00	24,406.00	20,353.18	20,353.18	20,353.18	0.00	4,052.82	0.00
444001-120000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	7,578.00	7,578.00	7,578.00	4,994.58	4,994.58	4,994.58	0.00	2,583.42	0.00
444001-120000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	72,332.00	72,332.00	54,872.01	33,204.27	33,204.27	33,204.27	17,459.99	39,127.73	0.00
444001-120000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	14,586.00	14,586.00	14,586.00	9,637.98	9,637.98	9,637.98	0.00	4,948.02	0.00
444001-120000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	6,489.00	9,203.34	6,489.00	5,144.41	5,144.41	5,144.41	2,714.34	4,058.93	0.00
444001-120000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	75,404.00	75,404.00	56,553.37	34,200.40	34,200.40	34,200.40	18,850.63	41,203.60	0.00
444001-120000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	15,024.00	15,024.00	15,024.00	9,927.15	9,927.15	9,927.15	0.00	5,096.85	0.00
444001-120000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	12,814.00	12,814.00	12,814.00	10,865.97	10,865.97	10,865.97	0.00	1,948.03	0.00
444001-120000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	123,026.00	123,026.00	123,026.00	72,046.98	72,046.98	72,046.98	0.00	50,979.02	0.00
444001-120000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	22,663.00	22,663.00	22,663.00	19,277.19	19,277.19	19,277.19	0.00	3,385.81	0.00
444001-120000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	37,856.00	37,856.00	5,377.33	5,377.33	5,377.33	5,377.33	32,478.67	32,478.67	0.00
444001-120000001-411102EAAFC0215	AYUDAS PARA BASE	D	2,079.00	2,079.00	2,079.00	1,776.00	1,776.00	1,776.00	0.00	303.00	0.00
444001-120000001-411112EAAFC0215	AYUDAS PARA CONTRATO	D	70,574.00	70,574.00	38,964.50	22,789.10	22,789.10	22,789.10	31,609.50	47,784.90	0.00
444001-120000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	6,244.00	6,244.00	6,244.00	5,328.00	5,328.00	5,328.00	0.00	916.00	0.00
444001-120000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	8,505.00	8,505.00	8,505.00	5,952.04	5,952.04	5,952.04	0.00	2,552.96	0.00
444001-120000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	36,657.00	36,657.00	36,657.00	28,472.21	28,472.21	28,472.21	0.00	8,184.79	0.00
444001-120000001-411148EAAFC0215	ESTIMULO PARA CONFIANZA	D	38,084.00	38,084.00	38,084.00	33,014.09	33,014.09	33,014.09	0.00	5,069.91	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,674,373.00</b>	<b>2,679,769.72</b>	<b>2,576,656.59</b>	<b>1,660,656.48</b>	<b>1,660,656.48</b>	<b>1,660,656.48</b>	<b>103,113.13</b>	<b>1,019,113.24</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-120000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,249.00	10,857.55	4,345.57	4,345.57	4,345.57	2,848.67	6,511.98	6,511.98	1,496.90
444001-120000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	14,050.00	6,533.25	0.00	0.00	0.00	0.00	6,533.25	6,533.25	0.00
444001-120000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	11,784.00	11,371.56	5,892.01	5,892.00	5,892.00	5,892.00	5,479.55	5,479.56	0.00
444001-120000001-411213EAAFC0215	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	65,700.00	62,180.78	20,579.54	20,313.54	20,313.54	13,769.44	41,601.24	41,867.24	6,544.10
444001-120000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	127,332.00	119,514.86	54,526.41	54,526.41	54,526.41	15,658.54	64,988.45	64,988.45	38,867.87
444001-120000001-411237EAAFC0215	MATERIAL MEDICO Y DE CIRUGÍA	D	79,920.00	77,166.04	46,620.00	46,620.00	46,620.00	8,373.84	30,546.04	30,546.04	38,246.16
444001-120000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	42,974.40	38,656.30	18,673.20	18,673.20	18,673.20	11,907.43	19,983.10	19,983.10	6,765.77
444001-120000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	29,760.00	22,614.97	11,487.60	11,487.60	11,487.60	0.00	11,127.37	11,127.37	11,487.60
	<b>TOTAL ID PARTIDA :</b>		<b>389,769.40</b>	<b>348,895.31</b>	<b>162,124.33</b>	<b>161,858.32</b>	<b>161,858.32</b>	<b>58,449.92</b>	<b>186,770.98</b>	<b>187,036.99</b>	<b>103,408.40</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-120000001-411301EAAFC0215	ENERGÍA ELÉCTRICA	D	44,400.00	41,364.73	1,039.00	1,039.00	1,039.00	1,039.00	40,325.73	40,325.73	0.00
444001-120000001-411302EAAFC0215	GAS	D	4,050.00	2,830.11	1,106.35	1,106.35	1,106.35	817.95	1,723.76	1,723.76	288.40
444001-120000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	20,880.00	20,149.20	10,440.00	10,440.00	10,440.00	6,960.00	9,709.20	9,709.20	3,480.00
444001-120000001-411307EAAFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	20,724.00	19,756.88	6,908.00	6,908.00	6,908.00	6,908.00	12,848.88	12,848.88	0.00
444001-120000001-411340EAAFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,907.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-120000001-411353EAAFC0215	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	27,340.00	23,769.16	11,225.82	11,225.82	11,225.82	4,892.22	12,543.34	12,543.34	6,333.60
444001-120000001-411358EAAFC0215	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	11,760.00	11,148.28	4,640.00	4,640.00	4,640.00	3,712.00	6,508.28	6,508.28	928.00
444001-120000001-411370EAAFC0215	PASAJES TERRESTRES	D	3,600.00	1,398.00	0.00	0.00	0.00	0.00	1,398.00	1,398.00	0.00
444001-120000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	7,830.00	7,546.50	3,780.00	3,780.00	3,780.00	3,780.00	3,766.50	3,766.50	0.00
444001-120000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	5,187.00	4,823.91	0.00	0.00	0.00	0.00	4,823.91	4,823.91	0.00
444001-120000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	2,789.00	2,789.00	2,789.00	1,827.44	1,827.44	904.00	0.00	961.56	923.44
444001-120000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	27,580.00	27,580.00	20,699.70	12,398.15	12,398.15	6,209.47	6,880.30	15,181.85	6,188.68
444001-120000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	5,384.00	5,384.00	3,694.00	3,565.66	3,565.66	1,729.11	0.00	1,818.34	1,836.55
	<b>TOTAL ID PARTIDA :</b>		<b>194,431.28</b>	<b>168,539.77</b>	<b>68,011.87</b>	<b>56,930.42</b>	<b>56,930.42</b>	<b>36,951.75</b>	<b>100,527.90</b>	<b>111,609.35</b>	<b>19,978.67</b>
	<b>TOTAL CAPITULO :</b>		<b>3,258,573.68</b>	<b>3,197,204.80</b>	<b>2,806,792.79</b>	<b>1,879,445.22</b>	<b>1,879,445.22</b>	<b>1,756,058.15</b>	<b>390,412.01</b>	<b>1,317,759.58</b>	<b>123,387.07</b>



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
444001-120000001	VINCULACION CON LOS SECTORES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-120000001-522511EAAFC0215	APARATOS DEPORTIVOS	D	0.00	11,998.00	11,998.00	11,998.00	11,998.00	0.00	0.00	0.00	11,998.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>11,998.00</b>	<b>11,998.00</b>	<b>11,998.00</b>	<b>11,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,998.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>11,998.00</b>	<b>11,998.00</b>	<b>11,998.00</b>	<b>11,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,998.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>3,258,573.68</b>	<b>3,209,202.80</b>	<b>2,818,790.79</b>	<b>1,891,443.22</b>	<b>1,891,443.22</b>	<b>1,756,058.15</b>	<b>390,412.01</b>	<b>1,317,759.58</b>	<b>135,385.07</b>
	<b>TOTAL PROYECTO :</b>		<b>3,258,573.68</b>	<b>3,209,202.80</b>	<b>2,818,790.79</b>	<b>1,891,443.22</b>	<b>1,891,443.22</b>	<b>1,756,058.15</b>	<b>390,412.01</b>	<b>1,317,759.58</b>	<b>135,385.07</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>3,258,573.68</b>	<b>3,209,202.80</b>	<b>2,818,790.79</b>	<b>1,891,443.22</b>	<b>1,891,443.22</b>	<b>1,756,058.15</b>	<b>390,412.01</b>	<b>1,317,759.58</b>	<b>135,385.07</b>
	<b>TOTAL PROGRAMA :</b>		<b>3,258,573.68</b>	<b>3,209,202.80</b>	<b>2,818,790.79</b>	<b>1,891,443.22</b>	<b>1,891,443.22</b>	<b>1,756,058.15</b>	<b>390,412.01</b>	<b>1,317,759.58</b>	<b>135,385.07</b>
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 00	--										
444001-130000001	DIFUSION CULTURAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-130000001-411004EAAFC0215	SUELDOS PARA BASE	D	43,022.00	43,022.00	43,022.00	36,516.75	36,516.75	36,516.75	0.00	6,505.25	0.00
444001-130000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	99,255.00	99,255.00	99,255.00	84,251.88	84,251.88	84,251.88	0.00	15,003.12	0.00
444001-130000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	138,744.00	138,744.00	102,207.08	84,859.59	84,859.59	84,859.59	36,536.92	53,884.41	0.00
444001-130000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	5,164.00	5,164.00	5,164.00	4,382.01	4,382.01	4,382.01	0.00	781.99	0.00
444001-130000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	7,651.00	7,651.00	7,651.00	6,283.98	6,283.98	6,283.98	0.00	1,367.02	0.00
444001-130000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	761.00	761.00	761.00	252.19	252.19	252.19	0.00	508.81	0.00
444001-130000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	2,759.00	2,759.00	0.00	0.00	0.00	0.00	2,759.00	2,759.00	0.00
444001-130000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,266.00	5,266.00	5,266.00	3,374.73	3,374.73	3,374.73	0.00	1,891.27	0.00
444001-130000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	4,914.00	4,914.00	4,914.00	4,094.14	4,094.14	4,094.14	0.00	819.86	0.00
444001-130000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	16,877.00	16,877.00	12,240.65	10,020.45	10,020.45	10,020.45	4,636.35	6,856.55	0.00
444001-130000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,477.00	8,477.00	8,477.00	7,037.06	7,037.06	7,037.06	0.00	1,439.94	0.00
444001-130000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	2,240.00	3,040.00	2,240.00	1,476.00	1,476.00	1,476.00	800.00	1,564.00	0.00
444001-130000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	8,150.00	8,150.00	4,883.58	3,082.04	3,082.04	3,082.04	3,266.42	5,067.96	0.00
444001-130000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	5,148.00	5,148.00	5,148.00	3,370.38	3,370.38	3,370.38	0.00	1,777.62	0.00
444001-130000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,306.00	3,106.00	2,306.00	1,520.28	1,520.28	1,520.28	800.00	1,585.72	0.00
444001-130000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,047.00	7,047.00	4,978.59	3,174.52	3,174.52	3,174.52	2,068.41	3,872.48	0.00
444001-130000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	5,302.00	5,302.00	5,302.00	3,471.50	3,471.50	3,471.50	0.00	1,830.50	0.00
444001-130000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	3,583.00	3,583.00	3,583.00	3,043.08	3,043.08	3,043.08	0.00	539.92	0.00
444001-130000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	11,561.00	11,561.00	11,561.00	7,071.65	7,071.65	7,071.65	0.00	4,489.35	0.00
444001-130000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	8,268.00	8,268.00	8,268.00	7,020.99	7,020.99	7,020.99	0.00	1,247.01	0.00
444001-130000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	37,856.00	37,856.00	3,439.96	3,439.96	3,439.96	3,439.96	34,416.04	34,416.04	0.00
444001-130000001-411120EAAFC0215	AYUDAS PARA BASE	D	9,653.00	9,653.00	4,238.00	1,776.00	1,776.00	1,776.00	5,415.00	7,877.00	0.00
444001-130000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	8,029.00	8,029.00	5,955.60	5,032.00	5,032.00	5,032.00	2,073.40	2,997.00	0.00
444001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	2,079.00	2,079.00	2,079.00	1,776.00	1,776.00	1,776.00	0.00	303.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>444,112.00</b>	<b>445,712.00</b>	<b>352,940.46</b>	<b>286,327.18</b>	<b>286,327.18</b>	<b>286,327.18</b>	<b>92,771.54</b>	<b>159,384.82</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-130000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	19,000.00	17,670.00	0.00	0.00	0.00	0.00	17,670.00	17,670.00	0.00
444001-130000001-411383EAAFC0215	EXPOSICIONES Y ESPECTÁCULOS	D	76,959.56	76,959.56	0.00	0.00	0.00	0.00	76,959.56	76,959.56	0.00
444001-130000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	827.00	827.00	827.00	547.35	547.35	266.63	0.00	279.65	280.72
444001-130000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	3,126.00	3,126.00	2,004.63	1,149.63	1,149.63	529.27	1,121.37	1,976.37	620.36
444001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,898.00	1,898.00	1,898.00	1,246.27	1,246.27	602.70	0.00	651.73	643.57
	<b>TOTAL ID PARTIDA :</b>		<b>101,810.56</b>	<b>100,480.56</b>	<b>4,729.63</b>	<b>2,943.25</b>	<b>2,943.25</b>	<b>1,398.60</b>	<b>95,750.93</b>	<b>97,537.31</b>	<b>1,544.65</b>
	<b>TOTAL CAPITULO :</b>		<b>545,922.56</b>	<b>546,192.56</b>	<b>357,670.09</b>	<b>289,270.43</b>	<b>289,270.43</b>	<b>287,725.78</b>	<b>188,522.47</b>	<b>256,922.13</b>	<b>1,544.65</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>545,922.56</b>	<b>546,192.56</b>	<b>357,670.09</b>	<b>289,270.43</b>	<b>289,270.43</b>	<b>287,725.78</b>	<b>188,522.47</b>	<b>256,922.13</b>	<b>1,544.65</b>
	<b>TOTAL PROYECTO :</b>		<b>545,922.56</b>	<b>546,192.56</b>	<b>357,670.09</b>	<b>289,270.43</b>	<b>289,270.43</b>	<b>287,725.78</b>	<b>188,522.47</b>	<b>256,922.13</b>	<b>1,544.65</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>545,922.56</b>	<b>546,192.56</b>	<b>357,670.09</b>	<b>289,270.43</b>	<b>289,270.43</b>	<b>287,725.78</b>	<b>188,522.47</b>	<b>256,922.13</b>	<b>1,544.65</b>
	<b>TOTAL PROGRAMA :</b>		<b>545,922.56</b>	<b>546,192.56</b>	<b>357,670.09</b>	<b>289,270.43</b>	<b>289,270.43</b>	<b>287,725.78</b>	<b>188,522.47</b>	<b>256,922.13</b>	<b>1,544.65</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>50,335,307.00</b>	<b>50,220,862.70</b>	<b>43,760,450.17</b>	<b>33,168,299.48</b>	<b>33,168,299.48</b>	<b>32,589,641.62</b>	<b>6,460,412.53</b>	<b>17,052,563.22</b>	<b>578,657.86</b>





PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFC0814	UNIVERSIDAD DE LA SIERRA SUR										
PROY. : 00	--										
444001-100000001	DOCENCIA										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000001-531515EBAFC0814	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	18,725.23	0.00	0.00	0.00	0.00	18,725.23	18,725.23	0.00
444001-100000001-564529EBAFC0814	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	D	0.00	28,814.40	28,814.40	28,814.40	28,814.40	28,814.40	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	47,539.63	28,814.40	28,814.40	28,814.40	28,814.40	18,725.23	18,725.23	0.00
	TOTAL CAPITULO :		0.00	47,539.63	28,814.40	28,814.40	28,814.40	28,814.40	18,725.23	18,725.23	0.00
	TOTAL OBRA O ACCION :		0.00	47,539.63	28,814.40	28,814.40	28,814.40	28,814.40	18,725.23	18,725.23	0.00
	TOTAL PROYECTO :		0.00	47,539.63	28,814.40	28,814.40	28,814.40	28,814.40	18,725.23	18,725.23	0.00
	TOTAL SUB.PROGRAMA :		0.00	47,539.63	28,814.40	28,814.40	28,814.40	28,814.40	18,725.23	18,725.23	0.00
	TOTAL PROGRAMA :		0.00	47,539.63	28,814.40	28,814.40	28,814.40	28,814.40	18,725.23	18,725.23	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	47,539.63	28,814.40	28,814.40	28,814.40	28,814.40	18,725.23	18,725.23	0.00
EBAFC0815	UNIVERSIDAD DE LA SIERRA SUR										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACION SUPERIOR										
SPROG : 00	-										
PROY. : 00	--										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
444001-000000001-411205EBAFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	37,827.00	34,447.94	19,346.01	18,175.94	18,175.94	14,794.94	15,101.93	16,272.00	3,381.00
444001-000000001-411207EBAFC0815	MATERIAL DE LIMPIEZA	D	43,415.00	45,246.99	19,620.99	19,620.99	19,620.99	17,789.00	25,626.00	25,626.00	1,831.99
444001-000000001-411208EBAFC0815	SUMINISTROS DIVERSOS	D	30,380.00	28,210.00	8,567.64	8,239.84	8,239.84	5,153.74	19,642.36	19,970.16	3,086.10
444001-000000001-411225EBAFC0815	PRODUCTOS MINERALES NO METÁLICOS	D	31,050.00	55,057.20	32,994.00	32,994.00	32,994.00	0.00	22,063.20	22,063.20	32,994.00
444001-000000001-411226EBAFC0815	CEMENTO Y PRODUCTOS DE CONCRETO	D	17,940.00	17,940.00	4,784.00	4,784.00	4,784.00	0.00	13,156.00	13,156.00	4,784.00
444001-000000001-411230EBAFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	36,048.00	36,048.00	18,024.00	18,024.00	18,024.00	18,024.00	18,024.00	18,024.00	0.00
444001-000000001-411233EBAFC0815	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	60,880.00	50,985.82	13,737.82	13,737.82	13,737.82	13,737.82	37,248.00	37,248.00	0.00
444001-000000001-411235EBAFC0815	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	D	2,884.00	10,732.12	7,848.12	7,848.12	7,848.12	3,600.60	2,884.00	2,884.00	4,247.52
444001-000000001-411239EBAFC0815	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	17,914.00	17,914.00	0.00	0.00	0.00	0.00	17,914.00	17,914.00	0.00
444001-000000001-411241EBAFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	33,129.60	33,129.60	17,741.66	16,564.80	16,564.80	12,287.16	15,387.94	16,564.80	4,277.64
444001-000000001-411244EBAFC0815	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	11,360.00	11,360.00	8,545.00	8,545.00	8,545.00	2,815.00	2,815.00	2,815.00	0.00
444001-000000001-411246EBAFC0815	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	17,874.00	17,874.00	5,291.05	5,291.05	5,291.05	5,291.05	12,582.95	12,582.95	0.00
444001-000000001-411253EBAFC0815	HERRAMIENTAS MENORES	D	9,820.00	10,646.29	1,183.79	1,183.79	1,183.79	522.00	9,462.50	9,462.50	661.79
444001-000000001-411255EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
444001-000000001-411259EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	23,700.00	26,722.97	18,822.97	18,822.97	18,822.97	1,794.20	7,900.00	7,900.00	17,028.77
444001-000000001-411263EBAFC0815	MATERIAL DE INSTALACIONES	D	39,825.00	52,465.00	44,500.00	36,535.00	36,535.00	7,965.00	7,965.00	15,930.00	28,570.00
	TOTAL ID PARTIDA :		423,046.60	457,779.93	221,007.05	210,367.32	210,367.32	109,504.51	236,772.88	247,412.61	100,862.81
C	SERVICIOS GENERALES										
444001-000000001-411303EBAFC0815	AGUA	D	12,480.00	12,480.00	6,240.00	6,240.00	6,240.00	5,136.00	6,240.00	6,240.00	1,104.00
444001-000000001-411308EBAFC0815	SERVICIO POSTAL Y TELEGRÁFICO	D	8,250.00	5,582.53	1,902.53	1,532.53	1,532.53	1,451.33	3,680.00	4,050.00	81.20
444001-000000001-411317EBAFC0815	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411324EBAFC0815	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
444001-000000001-411329EBAFC0815	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,000.00	3,000.00	118.86	100.00	100.00	0.00	2,881.14	2,900.00	100.00
444001-000000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	0.00	0.00	0.00
444001-000000001-411344EBAFC0815	FLETES, ACARREOS Y ENVÍOS	D	18,150.00	11,707.72	2,907.72	2,907.72	2,907.72	2,907.72	8,800.00	8,800.00	0.00
444001-000000001-411347EBAFC0815	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	15,000.00	75,675.71	68,440.71	68,175.71	68,175.71	7,500.00	7,235.00	7,500.00	60,675.71
444001-000000001-411348EBAFC0815	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	6,264.00	5,406.00	2,274.00	2,274.00	2,274.00	1,674.00	3,132.00	3,132.00	600.00
444001-000000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	5,400.00	5,400.00	1,524.00	1,350.00	1,350.00	1,350.00	3,876.00	4,050.00	0.00
444001-000000001-411370EBAFC0815	PASAJES TERRESTRES	D	38,250.00	24,064.02	5,916.72	5,314.02	5,314.02	5,314.02	18,147.30	18,750.00	0.00
444001-000000001-411374EBAFC0815	VIÁTICOS EN EL PAÍS	D	25,920.00	25,920.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	0.00
444001-000000001-411382EBAFC0815	REUNIONES, CONGRESOS Y CONVENCIONES	D	9,000.00	9,000.00	4,292.61	4,292.61	4,292.61	4,292.61	4,707.39	4,707.39	0.00



2015 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
444 UNIVERSIDAD DE LA SIERRA SUR

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EB AFC0815	UNIVERSIDAD DE LA SIERRA SUR										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
C	SERVICIOS GENERALES										
444001-000000001-411387EB AFC0815	IMPUESTOS Y DERECHOS	D	21,000.00	21,000.00	630.00	630.00	630.00	386.00	20,370.00	20,370.00	244.00
444001-000000001-411388EB AFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	1,316.00	1,316.00	0.00	0.00	0.00	0.00	1,316.00	1,316.00	0.00
444001-000000001-411408EB AFC0815	OTROS SERVICIOS	D	11,250.00	11,250.00	6,110.81	6,110.81	6,110.81	3,704.01	5,139.19	5,139.19	2,406.80
	<b>TOTAL ID PARTIDA :</b>		<b>193,130.00</b>	<b>229,651.98</b>	<b>120,167.96</b>	<b>118,737.40</b>	<b>118,737.40</b>	<b>53,525.69</b>	<b>109,484.02</b>	<b>110,914.58</b>	<b>65,211.71</b>
	<b>TOTAL CAPITULO :</b>		<b>616,176.60</b>	<b>687,431.91</b>	<b>341,175.01</b>	<b>329,104.72</b>	<b>329,104.72</b>	<b>163,030.20</b>	<b>346,256.90</b>	<b>358,327.19</b>	<b>166,074.52</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-000000001-569534EB AFC0815	EQUIPOS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>616,176.60</b>	<b>687,431.91</b>	<b>341,175.01</b>	<b>329,104.72</b>	<b>329,104.72</b>	<b>163,030.20</b>	<b>346,256.90</b>	<b>358,327.19</b>	<b>166,074.52</b>
	<b>TOTAL PROYECTO :</b>		<b>616,176.60</b>	<b>687,431.91</b>	<b>341,175.01</b>	<b>329,104.72</b>	<b>329,104.72</b>	<b>163,030.20</b>	<b>346,256.90</b>	<b>358,327.19</b>	<b>166,074.52</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>616,176.60</b>	<b>687,431.91</b>	<b>341,175.01</b>	<b>329,104.72</b>	<b>329,104.72</b>	<b>163,030.20</b>	<b>346,256.90</b>	<b>358,327.19</b>	<b>166,074.52</b>
	<b>TOTAL PROGRAMA :</b>		<b>616,176.60</b>	<b>687,431.91</b>	<b>341,175.01</b>	<b>329,104.72</b>	<b>329,104.72</b>	<b>163,030.20</b>	<b>346,256.90</b>	<b>358,327.19</b>	<b>166,074.52</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
S PROG : 00	-										
PROY : 00	--										
444001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-100000001-411004EB AFC0815	SUELDOS PARA BASE	D	6,641,209.00	6,641,209.00	6,641,209.00	2,257,532.40	2,257,532.40	1,441,907.55	0.00	4,383,676.60	815,624.85
	<b>TOTAL ID PARTIDA :</b>		<b>6,641,209.00</b>	<b>6,641,209.00</b>	<b>6,641,209.00</b>	<b>2,257,532.40</b>	<b>2,257,532.40</b>	<b>1,441,907.55</b>	<b>0.00</b>	<b>4,383,676.60</b>	<b>815,624.85</b>
B	MATERIALES Y SUMINISTROS										
444001-100000001-411201EB AFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	173,107.00	145,376.86	65,604.86	65,604.86	65,604.86	29,675.57	79,772.00	79,772.00	35,929.29
444001-100000001-411205EB AFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	84,530.00	77,669.23	35,827.23	35,827.23	35,827.23	26,317.23	41,842.00	41,842.00	9,510.00
444001-100000001-411206EB AFC0815	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	149,592.00	96,335.06	10,669.06	10,157.06	10,157.06	9,762.57	85,666.00	86,178.00	394.49
444001-100000001-411207EB AFC0815	MATERIAL DE LIMPIEZA	D	101,462.00	98,085.97	47,256.97	47,256.97	47,256.97	47,256.97	50,829.00	50,829.00	0.00
444001-100000001-411208EB AFC0815	SUMINISTROS DIVERSOS	D	48,174.00	29,959.25	1,749.25	1,749.25	1,749.25	1,749.25	28,210.00	28,210.00	0.00
444001-100000001-411225EB AFC0815	PRODUCTOS MINERALES NO METÁLICOS	D	62,100.00	63,313.64	16,645.28	16,645.28	16,645.28	3,904.28	46,668.36	46,668.36	12,741.00
444001-100000001-411226EB AFC0815	CEMENTO Y PRODUCTOS DE CONCRETO	D	90,300.00	93,930.80	37,230.80	37,230.80	37,230.80	11,030.80	56,700.00	56,700.00	26,200.00
444001-100000001-411228EB AFC0815	MADERA Y PRODUCTOS DE MADERA	D	37,488.00	82,372.60	61,924.60	61,924.60	61,924.60	57,760.00	20,448.00	20,448.00	4,164.60
444001-100000001-411229EB AFC0815	VIDRIO Y PRODUCTOS DE VIDRIO	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
444001-100000001-411230EB AFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	54,072.00	67,415.10	31,367.10	31,367.10	31,367.10	22,080.09	36,048.00	36,048.00	9,287.01
444001-100000001-411231EB AFC0815	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	60,282.00	133,925.30	98,465.30	98,465.30	98,465.30	98,465.30	35,460.00	35,460.00	0.00
444001-100000001-411233EB AFC0815	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	120,907.00	131,855.86	45,481.05	43,788.86	43,788.86	32,840.00	86,374.81	88,067.00	10,948.86
444001-100000001-411238EB AFC0815	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	71,976.00	67,499.29	24,142.12	24,142.12	24,142.12	19,515.29	43,357.17	43,357.17	4,626.83
444001-100000001-411239EB AFC0815	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	26,871.00	19,414.00	1,500.00	1,500.00	1,500.00	17,914.00	16,060.30	16,060.30	3,705.16
444001-100000001-411240EB AFC0815	OTROS PRODUCTOS QUÍMICOS	D	14,500.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
444001-100000001-411241EB AFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	59,270.40	52,330.95	24,112.30	22,555.75	22,555.75	12,817.35	28,218.65	29,775.20	9,738.40
444001-100000001-411244EB AFC0815	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	34,000.00	34,000.00	17,939.70	17,939.70	17,939.70	14,234.54	16,060.30	16,060.30	3,705.16
444001-100000001-411247EB AFC0815	ARTÍCULOS DEPORTIVOS	D	117,992.00	86,210.00	27,214.00	27,214.00	27,214.00	0.00	58,996.00	58,996.00	27,214.00
444001-100000001-411248EB AFC0815	PRODUCTOS TEXTILES	D	0.00	7,648.30	7,648.30	7,648.30	7,648.30	7,648.30	0.00	0.00	0.00
444001-100000001-411249EB AFC0815	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	7,253.40	7,253.40	0.00	0.00	0.00	0.00	7,253.40	7,253.40	0.00
444001-100000001-411253EB AFC0815	HERRAMIENTAS MENORES	D	19,640.00	19,640.00	1,559.98	1,559.98	1,559.98	1,559.98	18,080.02	18,080.02	0.00
444001-100000001-411257EB AFC0815	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	46,070.00	31,300.00	7,250.00	7,250.00	7,250.00	0.00	24,050.00	24,050.00	7,250.00
444001-100000001-411258EB AFC0815	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	36,250.00	16,250.00	0.00	0.00	0.00	0.00	16,250.00	16,250.00	0.00
444001-100000001-411259EB AFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	42,360.00	32,090.00	14,120.00	14,120.00	14,120.00	2,900.00	17,970.00	17,970.00	11,220.00
444001-100000001-411263EB AFC0815	MATERIAL DE INSTALACIONES	D	71,685.00	63,720.00	45,594.76	30,553.77	30,553.77	30,165.55	18,125.24	33,166.23	388.22
	<b>TOTAL ID PARTIDA :</b>		<b>1,532,881.80</b>	<b>1,467,595.81</b>	<b>623,302.66</b>	<b>604,500.93</b>	<b>604,500.93</b>	<b>431,183.07</b>	<b>844,292.95</b>	<b>863,094.68</b>	<b>173,317.86</b>

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAF0815	UNIVERSIDAD DE LA SIERRA SUR										
444001-100000001	DOCENCIA										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-100000001-411317EBAFC0815	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	51,700.00	55,180.00	11,194.00	11,194.00	11,194.00	3,480.00	43,986.00	43,986.00	7,714.00
444001-100000001-411318EBAFC0815	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	12,808.00	12,808.00	0.00	0.00	0.00	0.00	12,808.00	12,808.00	0.00
444001-100000001-411322EBAFC0815	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	150,000.00	150,000.00	125,252.24	125,252.24	125,252.24	89,930.24	24,747.76	24,747.76	35,322.00
444001-100000001-411324EBAFC0815	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
444001-100000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	0.00	0.00	0.00
444001-100000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,335.00	12,690.00	1,350.00	1,350.00	1,350.00	1,350.00	11,340.00	11,340.00	0.00
444001-100000001-411363EBAFC0815	IMPRESOS Y PUBLICACIONES OFICIALES	D	28,320.00	65,917.69	41,246.00	41,246.00	41,246.00	13,260.00	24,671.69	24,671.69	27,986.00
444001-100000001-411369EBAFC0815	PASAJES AÉREOS	D	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411370EBAFC0815	PASAJES TERRESTRES	D	37,200.00	23,173.98	6,373.98	6,373.98	6,373.98	5,617.98	16,800.00	16,800.00	756.00
444001-100000001-411373EBAFC0815	PEAJES Y PUENTES	D	19,500.00	8,204.00	2,204.00	2,204.00	2,204.00	1,172.00	6,000.00	6,000.00	1,032.00
444001-100000001-411374EBAFC0815	VIÁTICOS EN EL PAÍS	D	110,700.00	113,700.00	60,250.00	59,700.00	59,700.00	38,344.01	53,450.00	54,000.00	21,355.99
444001-100000001-411378EBAFC0815	GASTOS EN COMISIÓN	D	4,500.00	4,500.00	1,500.00	1,500.00	1,500.00	1,500.00	3,000.00	3,000.00	0.00
444001-100000001-411382EBAFC0815	REUNIONES, CONGRESOS Y CONVENCIONES	D	13,500.00	13,500.00	7,500.00	7,500.00	7,500.00	2,265.76	6,000.00	6,000.00	5,234.24
444001-100000001-411388EBAFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	4,460.00	10,893.00	6,433.00	6,433.00	6,433.00	4,460.00	4,460.00	4,460.00	0.00
444001-100000001-411408EBAFC0815	OTROS SERVICIOS	D	15,750.00	15,750.00	7,122.00	7,122.00	7,122.00	3,816.00	8,628.00	8,628.00	3,306.00
444001-100000001-411416EBAFC0815	SUSCRIPCIONES OFICIALES	D	0.00	1,926.00	1,926.00	1,926.00	1,926.00	1,926.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>504,523.00</b>	<b>512,992.67</b>	<b>285,101.22</b>	<b>284,551.22</b>	<b>284,551.22</b>	<b>181,844.99</b>	<b>227,891.45</b>	<b>228,441.45</b>	<b>102,706.23</b>
	<b>TOTAL CAPITULO :</b>		<b>8,678,613.80</b>	<b>8,621,797.28</b>	<b>7,549,612.88</b>	<b>3,146,584.55</b>	<b>3,146,584.55</b>	<b>2,054,935.61</b>	<b>1,072,184.40</b>	<b>5,475,212.73</b>	<b>1,091,648.94</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-100000001-511501EBAFC0815	MOBILIARIO Y EQUIPO DE OFICINA	D	117,400.00	47,400.00	25,000.00	25,000.00	25,000.00	25,000.00	22,400.00	22,400.00	0.00
444001-100000001-515507EBAFC0815	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	64,350.00	64,350.00	24,850.37	23,222.84	23,222.84	20,140.53	39,499.63	41,127.16	3,082.31
444001-100000001-529513EBAFC0815	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	70,000.00	53,041.67	53,041.67	53,041.67	5,336.58	16,958.33	16,958.33	47,705.09
444001-100000001-531515EBAFC0815	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-564529EBAFC0815	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>181,750.00</b>	<b>181,750.00</b>	<b>102,892.04</b>	<b>101,264.51</b>	<b>101,264.51</b>	<b>50,477.11</b>	<b>78,857.96</b>	<b>80,485.49</b>	<b>50,787.40</b>
	<b>TOTAL CAPITULO :</b>		<b>181,750.00</b>	<b>181,750.00</b>	<b>102,892.04</b>	<b>101,264.51</b>	<b>101,264.51</b>	<b>50,477.11</b>	<b>78,857.96</b>	<b>80,485.49</b>	<b>50,787.40</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>8,860,363.80</b>	<b>8,803,547.28</b>	<b>7,652,504.92</b>	<b>3,247,849.06</b>	<b>3,247,849.06</b>	<b>2,105,412.72</b>	<b>1,151,042.36</b>	<b>5,555,698.22</b>	<b>1,142,436.34</b>
	<b>TOTAL PROYECTO :</b>		<b>8,860,363.80</b>	<b>8,803,547.28</b>	<b>7,652,504.92</b>	<b>3,247,849.06</b>	<b>3,247,849.06</b>	<b>2,105,412.72</b>	<b>1,151,042.36</b>	<b>5,555,698.22</b>	<b>1,142,436.34</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>8,860,363.80</b>	<b>8,803,547.28</b>	<b>7,652,504.92</b>	<b>3,247,849.06</b>	<b>3,247,849.06</b>	<b>2,105,412.72</b>	<b>1,151,042.36</b>	<b>5,555,698.22</b>	<b>1,142,436.34</b>
	<b>TOTAL PROGRAMA :</b>		<b>8,860,363.80</b>	<b>8,803,547.28</b>	<b>7,652,504.92</b>	<b>3,247,849.06</b>	<b>3,247,849.06</b>	<b>2,105,412.72</b>	<b>1,151,042.36</b>	<b>5,555,698.22</b>	<b>1,142,436.34</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
444001-110000001	DESARROLLO DE INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-110000001-411208EBAFC0815	SUMINISTROS DIVERSOS	D	13,020.00	13,020.00	4,544.96	3,719.68	3,719.68	944.00	8,475.04	9,300.32	2,775.68
444001-110000001-411230EBAFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	18,024.00	18,024.00	18,024.00	18,024.00	18,024.00	17,397.76	0.00	0.00	626.24
444001-110000001-411241EBAFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	75,360.60	62,022.18	22,301.30	22,029.90	22,029.90	13,619.98	39,720.88	39,992.28	8,409.92
444001-110000001-411259EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	31,860.00	27,249.99	13,669.99	13,669.99	13,669.99	1,743.99	13,580.00	13,580.00	11,926.00
444001-110000001-411263EBAFC0815	MATERIAL DE INSTALACIONES	D	39,825.00	39,825.00	22,077.02	15,930.00	15,930.00	15,930.00	17,747.98	23,895.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>178,089.60</b>	<b>160,141.17</b>	<b>80,617.27</b>	<b>73,373.57</b>	<b>73,373.57</b>	<b>49,635.73</b>	<b>79,523.90</b>	<b>86,767.60</b>	<b>23,737.84</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-110000001-411328EBAFC0815	SERVICIOS DE VIGILANCIA	D	330,828.48	330,828.48	165,414.24	165,414.24	165,414.24	150,653.16	165,414.24	165,414.24	14,761.08
444001-110000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	8,534.32	8,534.32	8,434.23	8,434.23	8,434.23	8,434.23	100.09	100.09	0.00
444001-110000001-411347EBAFC0815	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	22,500.00	22,500.00	12,000.00	12,000.00	12,000.00	5,567.44	10,500.00	10,500.00	6,432.56
444001-110000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	44,680.00	44,680.00	10,316.55	10,316.55	10,316.55	10,316.55	34,363.45	34,363.45	0.00
444001-110000001-411373EBAFC0815	PEAJES Y PUENTES	D	12,000.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00
444001-110000001-411388EBAFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFQ0314	PRODEP UNIVERSIDAD SIERRA SUR										
444001-110000004	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EL TIPO SUPERIOR (PRODEP).										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-110000004-411201EBAFQ0314	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	21,236.01	21,236.01	21,236.01	21,236.01	21,236.01	0.00	0.00	0.00
444001-110000004-411205EBAFQ0314	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	52,453.25	52,453.25	52,453.25	52,453.25	52,453.25	0.00	0.00	0.00
444001-110000004-411206EBAFQ0314	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	11,466.96	11,466.96	11,466.96	11,466.96	11,466.96	0.00	0.00	0.00
444001-110000004-411238EBAFQ0314	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	28,735.96	28,735.96	28,735.96	28,735.96	28,735.96	0.00	0.00	0.00
444001-110000004-411241EBAFQ0314	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	720.80	720.80	720.80	720.80	720.80	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>114,612.98</b>	<b>114,612.98</b>	<b>114,612.98</b>	<b>114,612.98</b>	<b>114,612.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-110000004-411369EBAFQ0314	PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-110000004-411370EBAFQ0314	PASAJES TERRESTRES	D	0.00	7,810.00	7,810.00	7,810.00	7,810.00	7,810.00	0.00	0.00	0.00
444001-110000004-411373EBAFQ0314	PEAJES Y PUENTES	D	0.00	829.20	829.20	829.20	829.20	829.20	0.00	0.00	0.00
444001-110000004-411374EBAFQ0314	VIÁTICOS EN EL PAÍS	D	0.00	9,099.58	9,099.58	9,099.58	9,099.58	9,099.58	0.00	0.00	0.00
444001-110000004-411382EBAFQ0314	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	11,245.25	11,245.25	11,245.25	11,245.25	11,245.25	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>28,984.03</b>	<b>28,984.03</b>	<b>28,984.03</b>	<b>28,984.03</b>	<b>28,984.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
444001-110000004-442453EBAFQ0314	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>243,597.01</b>	<b>243,597.01</b>	<b>243,597.01</b>	<b>243,597.01</b>	<b>243,597.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-110000004-511501EBAFQ0314	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	18,794.00	18,794.00	18,794.00	18,794.00	18,794.00	0.00	0.00	0.00
444001-110000004-515507EBAFQ0314	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	110,877.49	110,877.49	110,877.49	110,877.49	110,877.49	0.00	0.00	0.00
444001-110000004-521509EBAFQ0314	EQUIPO AUDIOVISUAL	D	0.00	17,842.50	17,842.50	17,842.50	17,842.50	17,842.50	0.00	0.00	0.00
444001-110000004-523512EBAFQ0314	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	22,889.00	22,889.00	22,889.00	22,889.00	22,889.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>170,402.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
EBAFS0214	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSIS										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-100000001-411201EBAFS0214	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411205EBAFS0214	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
444001-100000004	FORTALECER LA CALIDAD DE LOS PROCESOS ACADÉMICOS Y ADMINISTRATIVOS ATENDIENDO LAS NECESIDADES DE LAS DES (PROFOCIE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-100000004-411201EBAFS0214	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000004-411205EBAFS0214	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	28,839.00	24,045.39	24,045.39	24,045.39	5,668.39	4,793.61	4,793.61	18,377.00



**2015 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
444 UNIVERSIDAD DE LA SIERRA SUR**

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EBAFS0214</b>	<b>PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSIS</b>										
444001-100000004	FORTALECER LA CALIDAD DE LOS PROCESOS ACADEMICOS Y ADMINISTRATIVOS ATENDIENDO LAS NECESIDADES DE LAS DES (PROFOCIE)										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-100000004-411206EBAFS0214	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	53,356.00	35,000.00	35,000.00	35,000.00	21,793.60	18,356.00	18,356.00	13,206.40
444001-100000004-411238EBAFS0214	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000004-411241EBAFS0214	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000004-411247EBAFS0214	ARTÍCULOS DEPORTIVOS	D	0.00	7,632.00	3,108.00	3,108.00	3,108.00	3,108.00	4,524.00	4,524.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>89,827.00</b>	<b>62,153.39</b>	<b>62,153.39</b>	<b>62,153.39</b>	<b>30,569.99</b>	<b>27,673.61</b>	<b>27,673.61</b>	<b>31,583.40</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-100000004-411325EBAFS0214	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000004-411344EBAFS0214	FLETES, ACARREOS Y ENVÍOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000004-411363EBAFS0214	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	47,414.00	6,882.01	6,882.01	6,882.01	6,882.01	40,531.99	40,531.99	0.00
444001-100000004-411369EBAFS0214	PASAJES AÉREOS	D	0.00	23,905.00	8,455.54	8,455.54	8,455.54	0.00	15,449.46	15,449.46	8,455.54
444001-100000004-411370EBAFS0214	PASAJES TERRESTRES	D	0.00	42,334.00	1,706.00	1,706.00	1,706.00	0.00	40,628.00	40,628.00	1,706.00
444001-100000004-411373EBAFS0214	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000004-411374EBAFS0214	VIÁTICOS EN EL PAÍS	D	0.00	118,030.00	10,302.55	10,302.55	10,302.55	0.00	107,727.45	107,727.45	10,302.55
444001-100000004-411382EBAFS0214	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	46,239.00	12,304.00	12,304.00	12,304.00	4,744.00	33,935.00	33,935.00	7,560.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>277,922.00</b>	<b>39,650.10</b>	<b>39,650.10</b>	<b>39,650.10</b>	<b>11,626.01</b>	<b>238,271.90</b>	<b>238,271.90</b>	<b>28,024.09</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>367,749.00</b>	<b>101,803.49</b>	<b>101,803.49</b>	<b>101,803.49</b>	<b>42,196.00</b>	<b>265,945.51</b>	<b>265,945.51</b>	<b>59,607.49</b>
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-100000004-511501EBAFS0214	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	8,004.00	0.00	0.00	0.00	0.00	8,004.00	8,004.00	0.00
444001-100000004-515507EBAFS0214	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	435,690.00	216,634.98	216,634.98	216,634.98	165,151.90	219,055.02	219,055.02	51,483.08
444001-100000004-521509EBAFS0214	EQUIPO AUDIOVISUAL	D	0.00	87,900.00	67,930.18	67,930.18	67,930.18	67,930.18	19,969.82	19,969.82	0.00
444001-100000004-522511EBAFS0214	APARATOS DEPORTIVOS	D	0.00	30,030.00	16,350.00	16,350.00	16,350.00	0.00	13,680.00	13,680.00	16,350.00
444001-100000004-529513EBAFS0214	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	155,010.00	119,233.16	119,233.16	119,233.16	119,233.16	35,776.84	35,776.84	0.00
444001-100000004-531515EBAFS0214	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	72,171.00	0.00	0.00	0.00	0.00	72,171.00	72,171.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>788,805.00</b>	<b>420,148.32</b>	<b>420,148.32</b>	<b>420,148.32</b>	<b>352,315.24</b>	<b>368,656.68</b>	<b>368,656.68</b>	<b>67,833.08</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>788,805.00</b>	<b>420,148.32</b>	<b>420,148.32</b>	<b>420,148.32</b>	<b>352,315.24</b>	<b>368,656.68</b>	<b>368,656.68</b>	<b>67,833.08</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>394,511.24</b>	<b>634,602.19</b>	<b>634,602.19</b>	<b>127,440.57</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>394,511.24</b>	<b>634,602.19</b>	<b>634,602.19</b>	<b>127,440.57</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>394,511.24</b>	<b>634,602.19</b>	<b>634,602.19</b>	<b>127,440.57</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>394,511.24</b>	<b>634,602.19</b>	<b>634,602.19</b>	<b>127,440.57</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>521,951.81</b>	<b>394,511.24</b>	<b>634,602.19</b>	<b>634,602.19</b>	<b>127,440.57</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>60,685,026.00</b>	<b>66,006,077.89</b>	<b>56,645,598.57</b>	<b>41,629,478.03</b>	<b>41,629,478.03</b>	<b>36,023,366.40</b>	<b>9,360,479.32</b>	<b>24,376,599.86</b>	<b>5,606,111.63</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>60,685,026.00</b>	<b>66,006,077.89</b>	<b>56,645,598.57</b>	<b>41,629,478.03</b>	<b>41,629,478.03</b>	<b>36,023,366.40</b>	<b>9,360,479.32</b>	<b>24,376,599.86</b>	<b>5,606,111.63</b>