



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	C oncepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	144,351,145.79	21,482,449.27	165,833,595.06	108,057,513.58	96,155,525.26	57,776,081.48
46	UNIVERSIDAD DE LA SIERRA SUR	144,351,145.79	21,482,449.27	165,833,595.06	108,057,513.58	96,155,525.26	57,776,081.48
1	PROGRAMAS	144,351,145.79	21,482,449.27	165,833,595.06	108,057,513.58	96,155,525.26	57,776,081.48
2	DESEMPEÑO DE LAS FUNCIONES	144,351,145.79	21,482,449.27	165,833,595.06	108,057,513.58	96,155,525.26	57,776,081.48
TOTAL DEPENDENCIA / ENTIDAD		144,351,145.79	21,482,449.27	165,833,595.06	108,057,513.58	96,155,525.26	57,776,081.48