



# UNIVERSIDAD DE LA SIERRA SUR

"2017, AÑO DEL CENTENARIO DE LA PROMULGACIÓN DE LA CONSTITUCIÓN POLÍTICA DE LOS ESTADOS UNIDOS MEXICANOS"

VICE-RECTORIA DE ADMINISTRACIÓN  
OFICIO No. UNSIS/387/2017.

Miahuatlán de Porfirio Díaz, Oaxaca. 19 de septiembre de 2017.

**DR. SALVADOR A. MALO ÁLVAREZ**  
**DIRECTOR GENERAL DE EDUCACION**  
**SUPERIOR UNIVERSITARIA**  
**SECRETARIA DE EDUCACIÓN PÚBLICA**

**PRESENTE**

Por instrucciones del Dr. Modesto Seara Vázquez, Rector de la Universidad de la Sierra Sur, adjunto al presente me permito enviar a usted en forma impresa los reportes emitidos en el **PFCE 2016-2017** relativo al **Tercer Informe Financiero-Programático** por un monto de **\$123, 589.34 (Ciento veintitrés mil quinientos ochenta y nueve pesos 34/100 M.N.)**; de los recursos del **Programa Fortalecimiento de la Calidad Educativa (PFCE) ejercicio fiscal 2016**.

Así mismo, se anexan los Estados de Cuenta Bancarios correspondientes al 3er trimestre.

Sin otro particular, me reitero a sus órdenes.

**ATENTAMENTE**  
**"docendo discimus"**  
**iur rluuaia rseēdaa**



**L.C.E. ERICK ALEXIS OCHOA VALENCIA**  
**VICE-RECTOR DE ADMINISTRACIÓN**

C.c.p Dr. Modesto Seara Vázquez.- Rector de la Universidad de la Sierra Sur.- Para su conocimiento.  
Lic. Hortensia Aragón Castillo.- Presidenta de la Comisión Ordinaria de Educación Pública y Servicios Educativos de la Cámara de Diputados.- Mismo fin.  
Mtra. Arelly Gómez González.- Titular de la Secretaría de la Función Pública.- Mismo fin.  
Dr. Isaias Elizarraraz Alcaraz.- Director de Fortalecimiento Institucional.- Mismo fin.  
Expediente/Minutario



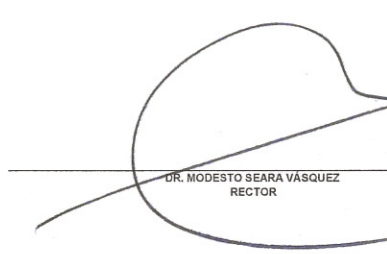
Clave 911: 20MSU0023N  
Institución: UNIVERSIDAD DE LA SIERRA SUR


|            | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
| Trimestre: |         |         | X       |        |

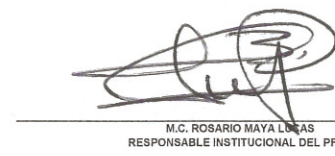
Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-20MSU0023N-04-13  
Fecha de creación: 18/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO        | TOTAL ASIGNADO        | HONORARIOS    |               | MATERIALES        |                   | SERVICIOS          |                    | BIENES MUEBLES      |                    | ACERVO        |               | TOTAL TRIMESTRAL COMPROBADO |                     |              | TOTAL ANUAL COMPROBADO |              |
|---------------------------|-----------------------|---------------|---------------|-------------------|-------------------|--------------------|--------------------|---------------------|--------------------|---------------|---------------|-----------------------------|---------------------|--------------|------------------------|--------------|
|                           |                       | PROGRAMADO    | COMPROBADO    | PROGRAMADO        | COMPROBADO        | PROGRAMADO         | COMPROBADO         | PROGRAMADO          | COMPROBADO         | PROGRAMADO    | COMPROBADO    | PROGRAMADO                  | COMPROBADO          | %            | Monfo                  | %            |
| P/PFCE-2016-20MSU0023N-01 | \$429,523.00          | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$0.00             | \$12,451.00         | \$24,801.00        | \$0.00        | \$0.00        | \$12,451.00                 | \$24,801.00         | 199.19       | \$295,950.38           | 68.9         |
| P/PFCE-2016-20MSU0023N-02 | \$40,578.00           | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$0.00             | \$34,940.00         | \$13,993.60        | \$0.00        | \$0.00        | \$34,940.00                 | \$13,993.60         | 40.05        | \$13,993.60            | 34.49        |
| P/PFCE-2016-20MSU0023N-03 | \$523,139.00          | \$0.00        | \$0.00        | \$0.00            | \$0.00            | \$16,953.00        | \$54,209.70        | \$0.00              | \$27,168.00        | \$0.00        | \$0.00        | \$16,953.00                 | \$81,377.70         | 480.02       | \$386,835.16           | 73.95        |
| P/PFCE-2016-20MSU0023N-04 | \$573,765.00          | \$0.00        | \$0.00        | \$1,584.00        | \$1,104.03        | \$1,653.00         | \$2,313.01         | \$441,679.00        | \$0.00             | \$0.00        | \$0.00        | \$444,916.00                | \$3,417.04          | 0.77         | \$250,938.52           | 43.74        |
| <b>TOTALES</b>            | <b>\$1,587,005.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,584.00</b> | <b>\$1,104.03</b> | <b>\$18,606.00</b> | <b>\$56,522.71</b> | <b>\$489,070.00</b> | <b>\$65,962.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$509,280.00</b>         | <b>\$123,589.34</b> | <b>24.27</b> | <b>\$947,717.86</b>    | <b>60.48</b> |

  
DR. MODESTO SEARA VASQUEZ  
RECTOR



  
M.C. ROSARIO MAYA LUCAS  
RESPONSABLE INSTITUCIONAL DEL PFCE

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL  
REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO

Institución: UNIVERSIDAD DE LA SIERRA SUR  
Número de subcuenta: 9555262093  
Fiduciario: BANAMEX

Ejercicio: 2016  
Clave del Conven C/PFCE-2016-20MSU0023N-04-13

RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 18 DE SEPTIEMBRE DE 2017

| CAPITAL          |                                   |  |                              |   |                            |                                  |   | PRODUCTOS FINANCIEROS              |                              |                              |  |                             |                              |                                      |   | SALDO TOTAL SEGÚN ESTADO DE CUENTA<br>(16) = (7) + (15) |                     |
|------------------|-----------------------------------|--|------------------------------|---|----------------------------|----------------------------------|---|------------------------------------|------------------------------|------------------------------|--|-----------------------------|------------------------------|--------------------------------------|---|---|---------------------|
| MES Y AÑO<br>(A) | CAPITAL ASIGNADO PFCE 2016<br>(1) | REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR<br>(2) | RETIRO DE FIDEICOMISO<br>(3) | PAGO A FIDEICOMISARIOS Y/O PROVEEDORES<br>(4) | DEVOLUCION A TESOFE<br>(5) | REINTEGROS AL FIDEICOMISO<br>(6) | SALDO FINAL ACUMULADO<br>(7) = ((1+2-3-4-5+6)+7 mes anterior) | CAPITAL (RENDIMIENTO BRUTO)<br>(8) | COSTO DEL FIDEICOMISO<br>(9) | RENDIMIENTO NETO<br>(10=8-9) | PAGO A FIDEICOMISARIOS Y/O PROVEEDORES<br>(11) | DEVOLUCIÓN A TESOFE<br>(12) | REINTEGROS A CAPITAL<br>(13) | TRASPASO SIGUIENTE EJERCICIO<br>(14) | EJERCICIO NETO<br>(15) = (10-11-12+13-14+(15 mes anterior)) |   |                     |
| Septiembre 2016  |                                   |  |                              |   |                            |                                  | \$0.00  |                                    |                              | \$0.00                       |  |                             |                              |                                      |   | \$0.00  | \$0.00              |
| Octubre 2016     | \$0.00                            | \$0.00   | \$0.00                       | \$0.00  | \$0.00                     | \$20,000.00                      | \$20,000.00   | \$2.88                             | \$0.00                       | \$2.88                       | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$2.88  | \$20,002.88         |
| Noviembre 2016   | \$1,287,201.00                    | \$0.00   | \$0.00                       | \$0.00  | \$0.00                     | \$0.00                           | \$1,307,201.00  | \$703.75                           | \$0.00                       | \$703.75                     | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$706.43  | \$1,307,907.43      |
| Diciembre 2016   | \$279,804.00                      | \$0.00   | \$20,000.00                  | \$0.00  | \$0.00                     | \$0.00                           | \$1,567,005.00  | \$1,003.94                         | \$0.00                       | \$1,003.94                   | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$1,710.37  | \$1,568,715.37      |
| Enero 2017       | \$0.00                            | \$0.00   | \$0.00                       | \$20,993.00                                   | \$0.00                     | \$0.00                           | \$1,546,012.00  | \$1,090.43                         |                              | \$1,090.43                   |  |                             | \$0.00                       | \$0.00                               | \$0.00  | \$2,800.80  | \$1,548,812.80      |
| Febrero 2017     | \$0.00                            | \$0.00   | \$0.00                       | \$0.00  | \$0.00                     | \$0.00                           | \$1,546,012.00  | \$1,018.76                         |                              | \$1,018.76                   |  |                             | \$0.00                       | \$0.00                               | \$0.00  | \$3,819.56  | \$1,549,831.56      |
| Marzo 2017       | \$0.00                            | \$0.00   | \$0.00                       | \$81,441.63                                   | \$0.00                     | \$345.00                         | \$1,464,915.37  | \$1,141.35                         | \$0.00                       | \$1,141.35                   | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$4,960.91  | \$1,469,876.28      |
| Abril 2017       | \$0.00                            | \$0.00   | \$0.00                       | \$202,733.48                                  | \$0.00                     | \$0.00                           | \$1,262,181.89  | \$1,076.54                         | \$0.00                       | \$1,076.54                   | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$6,037.45  | \$1,268,219.34      |
| Mayo 2017        | \$0.00                            | \$0.00   | \$0.00                       | \$529,478.00                                  | \$0.00                     | \$6,546.32                       | \$739,252.21  | \$897.22                           | \$0.00                       | \$897.22                     | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$6,934.87  | \$746,186.88        |
| Junio 2017       | \$0.00                            | \$0.00   | \$0.00                       | \$13,236.00                                   | \$0.00                     | \$3,624.47                       | \$729,640.68  | \$417.85                           | \$0.00                       | \$417.85                     | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$7,352.52  | \$736,993.20        |
| Julio 2017       | \$0.00                            | \$0.00   | \$0.00                       | \$5,981.71                                    | \$0.00                     | \$0.00                           | \$723,658.97  | \$440.85                           |                              | \$440.85                     |  |                             |                              |                                      |   | \$7,793.37  | \$731,452.34        |
| Agosto 2017      | \$0.00                            | \$0.00   | \$0.00                       | \$137,338.63                                  | \$0.00                     | \$24,267.00                      | \$810,587.34  | \$409.73                           | \$0.00                       | \$409.73                     | \$0.00   | \$0.00                      | \$0.00                       | \$0.00                               | \$0.00  | \$8,203.10  | \$818,790.44        |
| Septiembre 2017  |                                   |  |                              |   |                            |                                  | \$810,587.34  |                                    |                              | \$0.00                       |  |                             |                              |                                      |   | \$8,203.10  | \$818,790.44        |
| Octubre 2017     |                                   |  |                              |   |                            |                                  | \$810,587.34  |                                    |                              | \$0.00                       |  |                             |                              |                                      |   | \$8,203.10  | \$818,790.44        |
| Noviembre 2017   |                                   |  |                              |   |                            |                                  | \$810,587.34  |                                    |                              | \$0.00                       |  |                             |                              |                                      |   | \$8,203.10  | \$818,790.44        |
| Diciembre 2017   |                                   |  |                              |   |                            |                                  | \$810,587.34  |                                    |                              | \$0.00                       |  |                             |                              |                                      |   | \$8,203.10  | \$818,790.44        |
| Enero 2018       |                                   |  |                              |   |                            |                                  | \$810,587.34  |                                    |                              | \$0.00                       |  |                             |                              |                                      |   | \$8,203.10  | \$818,790.44        |
| Febrero 2018     |                                   |  |                              |   |                            |                                  | \$810,587.34  |                                    |                              | \$0.00                       |  |                             |                              |                                      |   | \$8,203.10  | \$818,790.44        |
| <b>TOTAL</b>     | <b>\$1,567,005.00</b>             | <b>\$0.00</b>  | <b>\$20,000.00</b>           | <b>\$991,200.45</b>                           | <b>\$0.00</b>              | <b>\$54,782.79</b>               | <b>\$810,587.34</b>   | <b>\$8,203.10</b>                  | <b>\$0.00</b>                | <b>\$8,203.10</b>            | <b>\$0.00</b>                                  | <b>\$0.00</b>               | <b>\$0.00</b>                | <b>\$0.00</b>                        | <b>\$0.00</b>   | <b>\$8,203.10</b>                                       | <b>\$818,790.44</b> |

DR. MODESTO SEARA VÁSQUEZ  
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Clave 911: 20MSU0023N  
Institución: Universidad de la Sierra Sur

Ejercicio: 2016  
Fecha de Creación: 18 de Septiembre de 2017

| PROY | ACCION | CANTIDAD PROGRAMADA | MONTO PFCE     | REPORTE GENERAL | COMPROBADO 1° TRIMESTRE |             | COMPROBADO 2° TRIMESTRE |              | COMPROBADO 3° TRIMESTRE |              | COMPROBADO 4° TRIMESTRE |              | REPROGRAMACION | REMANENTE | PRODUCTOS FINANCIEROS | COMPROBACION |              | POR COMPROBAR |              | % COMPROBADO |          |
|------|--------|---------------------|----------------|-----------------|-------------------------|-------------|-------------------------|--------------|-------------------------|--------------|-------------------------|--------------|----------------|-----------|-----------------------|--------------|--------------|---------------|--------------|--------------|----------|
|      |        |                     |                |                 | CANTIDAD                | MONTO       | CANTIDAD                | MONTO        | CANTIDAD                | MONTO        | CANTIDAD                | MONTO        |                |           |                       | CANTIDAD     | MONTO        | CANTIDAD      | MONTO        | CANTIDAD     | MONTO    |
| 1.1  | 1.1    | 2                   | \$4,339.00     | \$3,373.50      |                         |             | 2                       | \$3,373.50   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 2            | \$3,373.50   | 0             | \$665.50     | 100          | \$77.75  |
| 1.1  | 2.1    | 2                   | \$81,079.00    | \$68,998.00     |                         |             | 2                       | \$68,998.00  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 2            | \$68,998.00  | 0             | \$12,081.00  | 100          | \$85.10  |
| 1.2  | 1.1    | 11                  | \$180,325.00   | \$185,169.08    |                         |             | 10                      | \$144,543.68 | 3                       | \$20,626.00  |                         |              | \$0.00         | \$0.00    | \$0.00                | 13           | \$185,169.08 | -2            | \$15,155.32  | 118          | \$91.00  |
| 1.2  | 2.1    | 1                   | \$87,804.00    |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$87,804.00  | 0            | \$0.00   |
| 1.3  | 1.1    | 28                  | \$5,965.00     | \$5,431.00      |                         |             | 28                      | \$5,431.00   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 28           | \$5,431.00   | 0             | \$435.00     | 100          | \$32.58  |
| 1.3  | 1.2    | 2                   | \$6,233.00     | \$6,233.00      |                         |             | 2                       | \$6,233.00   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 2            | \$6,233.00   | 0             | \$0.00       | 100          | \$100.00 |
| 1.3  | 2.1    | 9                   | \$6,218.00     | \$4,170.20      |                         |             | 9                       | \$4,170.20   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 9            | \$4,170.20   | 0             | \$2,047.80   | 100          | \$67.07  |
| 1.3  | 2.2    | 2                   | \$38,745.00    | \$38,400.00     |                         |             | 2                       | \$38,400.00  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 2            | \$38,400.00  | 0             | \$345.00     | 100          | \$95.11  |
| 1.3  | 2.3    | 3                   | \$14,350.00    |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 3             | \$14,350.00  | 0            | \$0.00   |
| 1.3  | 2.4    | 3                   | \$4,754.00     | \$4,175.00      |                         |             |                         |              | 3                       | \$4,175.00   |                         |              | \$0.00         | \$0.00    | \$0.00                | 3            | \$4,175.00   | 0             | \$589.00     | 100          | \$87.54  |
| 2.1  | 2.1    | 7                   | \$34,940.00    | \$13,993.60     |                         |             |                         |              | 6                       | \$13,993.60  |                         |              | \$0.00         | \$0.00    | \$0.00                | 6            | \$13,993.60  | 1             | \$20,946.40  | 85           | \$40.05  |
| 2.2  | 1.1    | 1                   | \$5,638.00     |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$5,638.00   | 0            | \$0.00   |
| 3.1  | 1.1    | 1                   | \$14,047.00    | \$14,047.00     | 1                       | \$14,047.00 |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 1            | \$14,047.00  | 0             | \$0.00       | 100          | \$100.00 |
| 3.1  | 1.2    | 1                   | \$46,005.00    | \$46,005.00     |                         |             |                         |              | 1                       | \$46,005.00  |                         |              | \$0.00         | \$0.00    | \$0.00                | 1            | \$46,005.00  | 0             | \$0.00       | 100          | \$100.00 |
| 3.1  | 2.1    | 1                   | \$12,959.00    |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$12,959.00  | 0            | \$0.00   |
| 3.2  | 1.2    | 3                   | \$8,604.00     |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 3             | \$8,604.00   | 0            | \$0.00   |
| 3.2  | 1.3    | 9                   | \$28,079.00    |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 9             | \$28,079.00  | 0            | \$0.00   |
| 3.2  | 2.1    | 9                   | \$4,390.00     | \$3,677.49      |                         |             | 8                       | \$3,677.49   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 8            | \$3,677.49   | 1             | \$712.51     | 89           | \$83.77  |
| 3.2  | 2.2    | 3                   | \$9,547.00     | \$9,547.00      |                         |             | 3                       | \$9,547.00   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 3            | \$9,547.00   | 0             | \$0.00       | 100          | \$100.00 |
| 3.3  | 1.1    | 1                   | \$27,312.00    | \$27,168.00     |                         |             |                         |              | 1                       | \$27,168.00  |                         |              | \$0.00         | \$0.00    | \$0.00                | 1            | \$27,168.00  | 0             | \$144.00     | 100          | \$99.47  |
| 3.3  | 1.2    | 2                   | \$264,718.00   | \$207,471.90    |                         |             | 2                       | \$207,471.90 |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 2            | \$207,471.90 | 0             | \$57,246.10  | 100          | \$78.37  |
| 3.3  | 2.1    | 2                   | \$31,607.00    | \$31,607.00     |                         |             | 2                       | \$31,607.00  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 2            | \$31,607.00  | 0             | \$0.00       | 100          | \$100.00 |
| 3.3  | 2.2    | 1                   | \$11,238.00    | \$11,238.00     |                         |             | 1                       | \$11,238.00  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 1            | \$11,238.00  | 0             | \$0.00       | 100          | \$100.00 |
| 3.4  | 1.1    | 66                  | \$28,973.00    | \$22,503.56     |                         |             | 65                      | \$22,503.56  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 65           | \$22,503.56  | 4             | \$6,469.44   | 94           | \$77.87  |
| 3.4  | 2.1    | 4                   | \$6,321.00     | \$3,277.51      |                         |             | 4                       | \$3,277.51   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 4            | \$3,277.51   | 0             | \$3,043.49   | 100          | \$51.85  |
| 3.4  | 2.2    | 4                   | \$6,321.00     | \$2,088.00      |                         |             | 4                       | \$2,088.00   |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 4            | \$2,088.00   | 0             | \$4,233.00   | 100          | \$33.03  |
| 3.4  | 2.3    | 4                   | \$6,321.00     | \$3,770.00      |                         |             |                         |              | 3                       | \$3,770.00   |                         |              | \$0.00         | \$0.00    | \$0.00                | 3            | \$3,770.00   | 1             | \$2,551.00   | 75           | \$59.64  |
| 3.4  | 2.4    | 4                   | \$6,321.00     | \$4,434.70      |                         |             |                         |              | 4                       | \$4,434.70   |                         |              | \$0.00         | \$0.00    | \$0.00                | 4            | \$4,434.70   | 0             | \$1,886.30   | 100          | \$70.16  |
| 3.4  | 3.1    | 15                  | \$10,448.00    |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 15            | \$10,448.00  | 0            | \$0.00   |
| 3.4  | 3.2    | 1                   | \$1,932.00     |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$1,932.00   | 0            | \$0.00   |
| 4.1  | 1.1    | 55                  | \$426,708.00   | \$161,971.21    |                         |             | 44                      | \$161,971.21 |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 44           | \$161,971.21 | 11            | \$264,736.79 | 80           | \$37.96  |
| 4.1  | 1.2    | 2                   | \$67,305.00    | \$48,134.92     |                         |             | 2                       | \$48,134.92  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 2            | \$48,134.92  | 0             | \$19,170.08  | 100          | \$83.97  |
| 4.1  | 1.3    | 3                   | \$22,185.00    | \$14,487.00     |                         |             | 3                       | \$14,487.00  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 3            | \$14,487.00  | 0             | \$7,698.00   | 100          | \$65.30  |
| 4.1  | 1.4    | 29                  | \$19,401.00    | \$15,982.35     |                         |             | 23                      | \$15,982.35  |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 23           | \$15,982.35  | 6             | \$2,418.65   | 79           | \$86.86  |
| 4.1  | 3.1    | 1                   | \$9,946.00     | \$9,946.00      | 1                       | \$9,946.00  |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 1            | \$9,946.00   | 0             | \$0.00       | 100          | \$100.00 |
| 4.1  | 3.2    | 1                   | \$19,657.00    |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$19,657.00  | 0            | \$0.00   |
| 4.2  | 2.1    | 1                   | \$2,596.00     | \$1,547.01      |                         |             | 1                       | \$1,547.01   |                         |              |                         |              | \$2,596.00     | \$0.00    | \$0.00                | 1            | \$1,547.01   | 0             | \$1,051.99   | 100          | \$59.92  |
| 4.2  | 2.2    | 1                   | \$870.00       |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$870.00     | 0            | \$0.00   |
| 4.3  | 1.1    | 1                   | \$796.00       | \$796.00        |                         |             |                         |              | 1                       | \$796.00     |                         |              | \$0.00         | \$0.00    | \$0.00                | 1            | \$796.00     | 0             | \$0.00       | 100          | \$100.00 |
| 4.3  | 1.2    | 1                   | \$1,653.00     |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$1,653.00   | 0            | \$0.00   |
| 4.3  | 2.1    | 2                   | \$1,534.00     | \$1,104.03      |                         |             |                         |              | 1                       | \$1,104.03   |                         |              | \$0.00         | \$0.00    | \$0.00                | 1            | \$1,104.03   | 1             | \$479.97     | 50           | \$69.70  |
| 4.4  | 1.1    | 1                   | \$4,892.00     |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$4,892.00   | 0            | \$0.00   |
| 4.4  | 1.2    | 1                   | \$10,079.00    |                 |                         |             |                         |              |                         |              |                         |              | \$0.00         | \$0.00    | \$0.00                | 0            | \$0.00       | 1             | \$10,079.00  | 0            | \$0.00   |
|      |        | 304                 | \$1,587,005.00 | \$947,717.66    |                         |             | 2                       | \$20,993.00  | 216                     | \$803,136.32 | 24                      | \$123,569.34 | 0              | \$0.00    | \$2,596.00            | 242          | \$947,717.66 | 62            | \$619,287.34 | 80           | \$0.00   |

M.C. ROSARIO MAYA LUCÁS  
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Responsable del proyecto 2

MTRA. ALICIA MARTINEZ CRUZ  
Responsable del proyecto 3

LIDIA HAZZEL PINACHO CORTES  
Responsable del proyecto 4