

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|---|-----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| 546 | UNIVERSIDAD DE LA SIERRA SUR | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 144,885,698.79 | 388,461.00 | 145,274,159.79 | 31,669,760.09 | 31,669,760.09 | 113,604,399.70 |
| 1 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 143,977,986.79 | 388,461.00 | 144,366,447.79 | 31,669,760.09 | 31,669,760.09 | 112,696,687.70 |
| 4 | AYUDAS SOCIALES | 907,712.00 | 0.00 | 907,712.00 | 0.00 | 0.00 | 907,712.00 |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 18,426,164.58 | 18,426,164.58 | 10,967,156.93 | 10,967,156.93 | 7,459,007.65 |
| 1 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 0.00 | 18,426,164.58 | 18,426,164.58 | 10,967,156.93 | 10,967,156.93 | 7,459,007.65 |
| | TOTAL DEPENDENCIA / ENTIDAD | 144,885,698.79 | 18,814,625.58 | 163,700,324.37 | 42,636,917.02 | 42,636,917.02 | 121,063,407.35 |



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-----|---|-----------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 144,885,698.79 | 18,814,625.58 | 163,700,324.37 | 42,636,917.02 | 42,636,917.02 | 121,063,407.35 |
| 46 | UNIVERSIDAD DE LA SIERRA SUR | 144,885,698.79 | 18,814,625.58 | 163,700,324.37 | 42,636,917.02 | 42,636,917.02 | 121,063,407.35 |
| | TOTAL DEL GASTO: | 144,885,698.79 | 18,814,625.58 | 163,700,324.37 | 42,636,917.02 | 42,636,917.02 | 121,063,407.35 |



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|-------------------------------------|-----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| 546 | UNIVERSIDAD DE LA SIERRA SUR | | | | | | |
| 1 | GASTO CORRIENTE | 144,885,698.79 | 388,461.00 | 145,274,159.79 | 31,669,760.09 | 31,669,760.09 | 113,604,399.70 |
| 2 | GASTO DE CAPITAL | 0.00 | 18,426,164.58 | 18,426,164.58 | 10,967,156.93 | 10,967,156.93 | 7,459,007.65 |
| | TOTAL DEPENDENCIA / ENTIDAD: | 144,885,698.79 | 18,814,625.58 | 163,700,324.37 | 42,636,917.02 | 42,636,917.02 | 121,063,407.35 |



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|-------------------------------------|-----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| 546 | UNIVERSIDAD DE LA SIERRA SUR | | | | | | |
| 2 | DESARROLLO SOCIAL | 129,281,187.26 | 18,776,749.80 | 148,057,937.06 | 39,096,839.44 | 39,096,839.44 | 108,961,097.62 |
| 5 | EDUCACIÓN | 129,281,187.26 | 18,776,749.80 | 148,057,937.06 | 39,096,839.44 | 39,096,839.44 | 108,961,097.62 |
| 3 | DESARROLLO ECONÓMICO | 15,604,511.53 | 37,875.78 | 15,642,387.31 | 3,540,077.58 | 3,540,077.58 | 12,102,309.73 |
| 8 | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 15,604,511.53 | 37,875.78 | 15,642,387.31 | 3,540,077.58 | 3,540,077.58 | 12,102,309.73 |
| | TOTAL DEPENDENCIA / ENTIDAD | 144,885,698.79 | 18,814,625.58 | 163,700,324.37 | 42,636,917.02 | 42,636,917.02 | 121,063,407.35 |