

546 UNIVERSIDAD DE LA SIERRA SUR

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	61,796,089.00	72,156,275.82	62,793,799.49	62,793,333.49	62,793,333.49	55,675,911.93	9,362,476.33	9,362,942.33	7,117,421.56
A	SERVICIOS PERSONALES	53,121,532.00	59,952,654.72	55,844,563.34	55,844,563.34	55,844,563.34	48,867,947.54	4,108,091.38	4,108,091.38	6,976,615.80
411004	SUELDOS PARA BASE	26,165,185.00	32,658,468.42	29,002,910.12	29,002,910.12	29,002,910.12	25,944,413.05	3,665,558.30	3,655,558.30	3,058,497.07
411005	SUELDOS PARA MMYS	2,191,712.00	2,738,700.80	2,689,009.09	2,689,009.09	2,689,009.09	2,405,963.59	49,691.71	49,691.71	283,045.50
411006	SUELDOS PARA CONFIANZA	1,246,887.00	1,658,102.24	1,637,027.04	1,637,027.04	1,637,027.04	1,455,502.94	21,075.20	21,075.20	181,524.10
411015	SUELDOS PARA CONTRATO	9,865,681.00	6,875,413.16	6,784,636.34	6,784,636.34	6,784,636.34	5,977,809.03	90,776.82	90,776.82	806,827.31
411021	QUINQUENIOS PARA BASE	1,108,653.00	1,579,360.44	1,560,120.63	1,560,120.63	1,560,120.63	1,383,148.87	19,239.81	19,239.81	176,971.76
411022	QUINQUENIOS PARA CONFIANZA	67,643.00	103,437.17	102,226.10	102,226.10	102,226.10	90,655.34	1,211.07	1,211.07	11,570.76
411023	QUINQUENIOS PARA MMYS	151,422.00	177,914.93	176,914.93	176,914.93	176,914.93	157,306.65	1,000.00	1,000.00	19,608.28
411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	190,997.00	437,210.24	433,530.40	433,530.40	433,530.40	430,416.07	3,679.84	3,679.84	3,114.33
411034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	17,490.00	29,596.94	29,596.94	29,596.94	29,596.94	29,596.94	0.00	0.00	0.00
411035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	91,531.00	9,937.05	9,887.05	9,887.05	9,887.05	9,640.89	50.00	50.00	246.16
411036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	12,889.00	25,916.07	25,518.60	25,518.60	25,518.60	24,932.78	397.47	397.47	585.82
411060	CUOTAS AL I.M.S.S. PARA BASE	2,014,956.00	2,490,998.31	2,488,098.87	2,488,098.87	2,488,098.87	2,183,009.85	2,899.44	2,899.44	305,089.02
411061	CUOTAS AL I.M.S.S. PARA MMYS	188,958.00	212,298.90	210,334.43	210,334.43	210,334.43	184,700.58	1,964.47	1,964.47	25,633.85
411062	CUOTAS AL I.M.S.S. PARA CONTRATO	894,191.00	618,817.97	596,343.83	596,343.83	596,343.83	494,914.58	22,474.14	22,474.14	101,429.25
411063	CUOTAS AL I.M.S.S. PARA CONFIANZA	122,663.00	144,026.17	143,415.92	143,415.92	143,415.92	124,498.76	610.25	610.25	18,917.16
411071	CUOTAS AL INFONAVIT PARA BASE	1,197,909.00	1,539,681.98	1,535,986.79	1,535,986.79	1,535,986.79	1,156,330.80	3,695.19	3,695.19	379,655.99
411072	CUOTAS AL INFONAVIT PARA MMYS	120,194.00	141,780.16	141,780.16	141,780.16	141,780.16	105,377.07	0.00	0.00	36,403.09
411073	CUOTAS AL INFONAVIT PARA CONTRATO	527,804.00	352,100.15	352,100.15	352,100.15	352,100.15	239,176.68	0.00	0.00	112,923.47
411074	CUOTAS AL INFONAVIT PARA CONFIANZA	70,341.00	87,197.29	87,197.29	87,197.29	87,197.29	64,713.86	0.00	0.00	22,483.43
411081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	1,239,126.00	1,576,618.92	1,572,727.40	1,572,727.40	1,572,727.40	1,184,404.48	3,891.52	3,891.52	388,322.92
411082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	127,454.00	144,866.23	144,866.23	144,866.23	144,866.23	108,538.43	0.00	0.00	36,327.80
411083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	790,207.00	361,757.75	361,757.75	361,757.75	361,757.75	245,494.64	0.00	0.00	116,263.11
411084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	78,065.00	88,490.22	88,490.22	88,490.22	88,490.22	65,332.32	0.00	0.00	23,157.90
411093	FONDO DE AHORRO PATRONAL PARA BASE	1,838,103.00	2,463,462.24	2,432,487.32	2,432,487.32	2,432,487.32	2,176,496.52	30,974.92	30,974.92	255,990.80
411094	FONDO DE AHORRO PATRONAL PARA MMYS	184,787.00	235,653.46	229,470.07	229,470.07	229,470.07	203,366.17	6,183.39	6,183.39	26,103.90
411095	FONDO DE AHORRO PATRONAL PARA CONTRATO	820,714.00	603,855.64	581,243.32	581,243.32	581,243.32	512,244.97	22,612.32	22,612.32	68,998.35
411096	FONDO DE AHORRO PATRONAL PARA CONFIANZA	103,908.00	139,973.82	136,519.57	136,519.57	136,519.57	121,192.65	3,454.25	3,454.25	15,326.92
411100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	125,008.00	320,382.81	243,717.28	243,717.28	243,717.28	205,836.14	76,665.53	76,665.53	37,881.14
411101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	59,797.91	59,797.91	59,797.91	59,797.91	59,797.91	0.00	0.00	0.00
411102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	359,840.00	756,054.40	707,137.39	707,137.39	707,137.39	380,100.82	48,917.01	48,917.01	327,036.57
411103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	12,896.00	18,041.32	18,041.32	18,041.32	18,041.32	18,041.32	0.00	0.00	0.00
411120	AYUDAS PARA BASE	541,596.00	615,910.41	599,484.72	599,484.72	599,484.72	535,564.76	16,425.69	16,425.69	63,919.96
411121	AYUDAS PARA CONTRATO	287,430.00	176,172.87	171,140.90	171,140.90	171,140.90	150,915.15	5,031.97	5,031.97	20,225.75
411122	AYUDAS PARA CONFIANZA	28,548.00	36,872.57	36,872.57	36,872.57	36,872.57	32,790.57	0.00	0.00	4,082.00
411128	INCENTIVOS PARA BASE	173,712.00	258,419.48	251,129.70	251,129.70	251,129.70	224,252.51	7,289.78	7,289.78	26,877.19
411131	INCENTIVOS PARA CONTRATO	0.00	2,711.62	2,711.62	2,711.62	2,711.62	0.00	0.00	0.00	2,711.62
411145	PREVISIONES SOCIALES MMYS	30,450.00	36,565.81	36,565.81	36,565.81	36,565.81	32,483.81	0.00	0.00	4,082.00
411147	ESTIMULO PARA BASE	96,708.00	122,704.91	110,433.62	110,433.62	110,433.62	101,578.10	12,271.29	12,271.29	8,855.52
411148	ESTIMULO PARA CONFIANZA	35,874.00	53,383.94	53,333.94	53,333.94	53,333.94	47,407.94	50.00	50.00	5,926.00
B	MATERIALES Y SUMINISTROS	3,609,212.88	6,364,911.62	2,635,447.12	2,635,331.12	2,635,331.12	2,572,043.18	3,729,464.50	3,729,580.50	63,287.94
411201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	292,961.30	363,399.33	231,645.17	231,645.17	231,645.17	224,069.71	131,754.16	131,754.16	7,575.46
411205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	202,674.00	332,206.70	227,299.60	227,299.60	227,299.60	227,299.60	104,907.10	104,907.10	0.00
411206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	251,200.00	294,859.89	165,722.95	165,722.95	165,722.95	158,583.45	129,136.94	129,136.94	7,139.50
411207	MATERIAL DE LIMPIEZA	250,290.00	255,168.00	199,811.49	199,811.49	199,811.49	187,430.36	55,356.51	55,356.51	12,381.13
411208	SUMINISTROS DIVERSOS	28,500.00	31,500.00	24,122.66	24,122.66	24,122.66	23,112.65	7,377.34	7,377.34	1,010.01
411213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	39,420.00	39,420.00	27,751.21	27,751.21	27,751.21	26,262.16	11,668.79	11,668.79	1,489.05
411225	PRODUCTOS MINERALES NO METÁLICOS	205,200.00	855,283.96	134,189.80	134,189.80	134,189.80	134,189.80	721,094.16	721,094.16	0.00
411226	CEMENTO Y PRODUCTOS DE CONCRETO	225,000.00	230,130.54	102,489.91	102,489.91	102,489.91	102,174.91	127,640.63	127,640.63	315.00
411227	CAL, YESO Y PRODUCTOS DE YESO	0.00	294,858.23	0.00	0.00	0.00	0.00	294,858.23	294,858.23	0.00
411228	MADERA Y PRODUCTOS DE MADERA	106,596.00	139,810.84	2,860.72	2,860.72	2,860.72	2,860.72	136,950.12	136,950.12	0.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	61,796,089.00	72,156,275.82	62,793,799.49	62,793,333.49	62,793,333.49	55,675,911.93	9,362,476.33	9,362,942.33	7,117,421.56
411229	VIDRIO Y PRODUCTOS DE VIDRIO	0.00	46,988.12	0.00	0.00	0.00	0.00	46,988.12	46,988.12	0.00
411230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	171,393.00	1,122,229.38	426,329.62	426,329.62	426,329.62	411,866.65	695,899.76	695,899.76	14,462.97
411231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	217,266.00	609,879.57	99,650.85	99,650.85	99,650.85	98,621.85	510,228.72	510,228.72	1,029.00
411233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	255,544.00	398,671.16	183,620.00	183,620.00	183,620.00	183,620.00	215,051.16	215,051.16	0.00
411235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	18,040.00	16,040.00	0.00	0.00	0.00	0.00	16,040.00	16,040.00	0.00
411236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	226,050.00	226,050.00	152,642.05	152,642.05	152,642.05	149,500.08	73,407.95	73,407.95	3,141.97
411237	MATERIAL MEDICO Y DE CIRUGÍA	149,433.88	124,433.88	61,681.80	61,681.80	61,681.80	61,681.80	62,752.08	62,752.08	0.00
411238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	112,290.00	158,199.66	128,075.95	127,959.95	127,959.95	126,687.72	30,123.71	30,239.71	1,272.23
411239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	0.00	29,674.43	22,814.43	22,814.43	22,814.43	22,814.43	6,860.00	6,860.00	0.00
411241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	262,548.90	299,951.54	175,749.63	175,749.63	175,749.63	169,799.69	124,201.91	124,201.91	5,949.94
411244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	48,700.00	54,059.19	54,059.19	54,059.19	54,059.19	54,059.19	0.00	0.00	0.00
411246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	17,700.00	17,700.00	2,404.54	2,404.54	2,404.54	1,508.00	15,295.46	15,295.46	896.54
411247	ARTÍCULOS DEPORTIVOS	136,800.00	46,670.00	70.00	70.00	70.00	70.00	46,600.00	46,600.00	0.00
411248	PRODUCTOS TEXTILES	0.00	56,097.35	47,943.26	47,943.26	47,943.26	47,943.26	8,154.09	8,154.09	0.00
411249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	21,000.00	23,106.32	18,000.32	18,000.32	18,000.32	18,000.32	5,106.00	5,106.00	0.00
411253	HERRAMIENTAS MENORES	28,158.00	28,158.00	15,894.88	15,894.88	15,894.88	14,122.88	12,263.12	12,263.12	1,772.00
411254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	0.00	10,119.99	9,585.32	9,585.32	9,585.32	9,585.32	534.67	534.67	0.00
411257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	34,000.00	34,000.00	12,298.43	12,298.43	12,298.43	11,098.43	21,701.57	21,701.57	1,200.00
411259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	94,787.80	73,045.69	23,610.36	23,610.36	23,610.36	23,610.36	49,435.33	49,435.33	0.00
411261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	0.00	10,000.00	7,920.00	7,920.00	7,920.00	7,920.00	2,080.00	2,080.00	0.00
411263	MATERIAL DE INSTALACIONES	213,660.00	143,199.85	77,202.98	77,202.98	77,202.98	73,549.84	65,996.87	65,996.87	3,653.14
C	SERVICIOS GENERALES	4,812,576.12	5,171,781.48	3,920,248.67	3,919,898.67	3,919,898.67	3,852,180.85	1,251,532.81	1,251,882.81	67,717.82
411301	ENERGÍA ELÉCTRICA	620,640.00	670,211.89	492,561.00	492,561.00	492,561.00	492,561.00	177,650.89	177,650.89	0.00
411302	GAS	23,408.00	23,408.00	7,050.00	7,050.00	7,050.00	6,330.90	16,358.00	16,358.00	719.10
411303	AGUA	61,200.00	48,200.00	21,947.00	21,947.00	21,947.00	20,097.00	26,253.00	26,253.00	1,850.00
411304	TELÉFONO CONVENCIONAL	514,572.00	454,343.06	310,622.25	310,622.25	310,622.25	310,622.25	143,720.81	143,720.81	0.00
411305	TELEFONÍA CELULAR	7,200.00	7,200.00	5,400.00	5,400.00	5,400.00	5,400.00	1,800.00	1,800.00	0.00
411307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	87,360.00	75,240.16	41,045.76	41,045.76	41,045.76	41,045.76	34,194.40	34,194.40	0.00
411308	SERVICIO POSTAL Y TELEGRÁFICO	29,700.00	29,700.00	12,381.46	12,381.46	12,381.46	12,146.46	17,318.54	17,318.54	235.00
411317	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	38,598.00	35,598.00	35,598.00	35,598.00	32,459.16	3,000.00	3,000.00	3,138.84
411321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	40,000.00	63,995.00	43,187.46	43,187.46	43,187.46	43,187.46	20,807.54	20,807.54	0.00
411322	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	142,000.00	119,636.17	78,773.96	78,773.96	78,773.96	78,773.96	40,862.21	40,862.21	0.00
411324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	7,500.00	46,807.00	45,307.00	45,307.00	45,307.00	43,024.00	1,500.00	1,500.00	2,283.00
411328	SERVICIOS DE VIGILANCIA	989,511.12	989,511.12	737,748.00	737,748.00	737,748.00	737,748.00	251,763.12	251,763.12	0.00
411332	COMISIONES Y SITUACIONES BANCARIAS	16,500.00	13,000.00	4,312.88	4,312.88	4,312.88	2,516.04	8,687.12	8,687.12	1,796.84
411340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	36,700.00	36,700.00	26,307.03	26,307.03	26,307.03	26,307.03	10,392.97	10,392.97	0.00
411344	FLETES, ACARREOS Y ENVÍOS	37,600.00	44,349.55	31,085.36	31,085.36	31,085.36	26,708.48	13,264.19	13,264.19	4,376.88
411347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	153,000.00	117,055.78	91,555.78	91,555.78	91,555.78	91,555.78	25,500.00	25,500.00	0.00
411348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	6,000.00	6,000.00	2,216.00	2,216.00	2,216.00	2,216.00	3,784.00	3,784.00	0.00
411351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	19,200.00	19,200.00	7,516.48	7,516.48	7,516.48	7,516.48	11,683.52	11,683.52	0.00
411352	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	20,000.00	20,000.00	20.00	20.00	20.00	20.00	19,980.00	19,980.00	0.00
411353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	88,950.00	71,950.00	42,013.40	42,013.40	42,013.40	42,013.40	29,936.60	29,936.60	0.00
411357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	0.00	3,726.00	2,418.49	2,418.49	2,418.49	2,302.49	1,307.51	1,307.51	116.00
411358	TRATAMIENTO DE RESIDUOS PELIGROSOS	13,920.00	19,181.69	13,133.80	13,133.80	13,133.80	13,133.80	6,047.89	6,047.89	0.00
411359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	5,394.00	5,394.00	5,394.00	5,394.00	5,394.00	5,394.00	0.00	0.00	0.00
411363	IMPRESOS Y PUBLICACIONES OFICIALES	172,905.00	157,905.00	120,407.78	120,407.78	120,407.78	118,667.78	37,497.22	37,497.22	1,740.00

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA
EN LINEA

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411369	PASAJES AÉREOS	50,000.00	52,031.42	42,651.42	42,651.42	42,651.42	31,505.00	9,380.00	9,380.00	11,146.42
411370	PASAJES TERRESTRES	103,200.00	195,424.78	115,239.94	115,239.94	115,239.94	103,749.91	80,184.84	80,184.84	11,490.03
411373	PEAJES Y PUENTES	9,600.00	9,600.00	7,667.00	7,667.00	7,667.00	7,667.00	1,933.00	1,933.00	0.00
411374	VIÁTICOS EN EL PAÍS	190,350.00	406,373.34	315,584.07	315,234.07	315,234.07	291,087.07	90,789.27	91,139.27	24,147.00
411378	GASTOS EN COMISIÓN	26,500.00	21,000.00	11,745.52	11,745.52	11,745.52	9,254.48	9,254.48	9,254.48	0.00
411382	REUNIONES, CONGRESOS Y CONVENCIONES	16,500.00	83,350.00	35,067.50	35,067.50	35,067.50	33,717.50	48,282.50	48,282.50	1,350.00
411383	EXPOSICIONES Y ESPECTÁCULOS	81,750.00	81,750.00	0.00	0.00	0.00	0.00	81,750.00	81,750.00	0.00
411387	IMPUESTOS y DERECHOS	0.00	1,500.00	980.00	980.00	980.00	980.00	520.00	520.00	0.00
411388	IMPUESTOS Y DERECHOS VEHICULARES	19,473.00	13,244.00	9,973.00	9,973.00	9,973.00	9,973.00	3,271.00	3,271.00	0.00
411394	IMPUESTO SOBRE NOMINAS BASE	764,832.00	848,551.54	848,312.73	848,312.73	848,312.73	848,312.73	238.81	238.81	0.00
411395	IMPUESTO SOBRE NOMINAS MMys	77,045.00	79,579.43	79,579.43	79,579.43	79,579.43	79,579.43	0.00	0.00	0.00
411396	IMPUESTO SOBRE NOMINAS CONTRATO	296,299.00	190,524.23	190,408.85	190,408.85	190,408.85	190,408.85	115.38	115.38	0.00
411397	IMPUESTO SOBRE NOMINAS CONFIANZA	45,267.00	49,040.32	49,040.32	49,040.32	49,040.32	49,040.32	0.00	0.00	0.00
411408	OTROS SERVICIOS	21,000.00	24,500.00	21,500.00	21,500.00	21,500.00	18,171.29	3,000.00	3,000.00	3,328.71
411416	SUSCRIPCIONES OFICIALES	17,500.00	34,000.00	14,496.00	14,496.00	14,496.00	14,496.00	19,504.00	19,504.00	0.00
F	AYUDAS SOCIALES	252,768.00	666,928.00	393,540.36	393,540.36	393,540.36	383,740.36	273,387.64	273,387.64	9,800.00
442452	BECAS PARA ESTUDIANTES	252,768.00	252,768.00	121,770.36	121,770.36	121,770.36	121,770.36	130,997.64	130,997.64	0.00
442453	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	0.00	414,160.00	271,770.00	271,770.00	271,770.00	261,970.00	142,390.00	142,390.00	9,800.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	336,157.00	873,577.00	573,699.85	573,699.85	573,699.85	549,702.85	299,877.15	299,877.15	23,997.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	336,157.00	873,577.00	573,699.85	573,699.85	573,699.85	549,702.85	299,877.15	299,877.15	23,997.00
511501	MOBILIARIO Y EQUIPO DE OFICINA	60,000.00	170,188.66	80,702.59	80,702.59	80,702.59	80,702.59	89,486.07	89,486.07	0.00
515507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	50,000.00	592,899.30	439,610.30	439,610.30	439,610.30	439,310.30	153,289.00	153,289.00	300.00
521509	EQUIPO AUDIOVISUAL	30,000.00	54,114.00	40,011.92	40,011.92	40,011.92	16,314.92	14,102.08	14,102.08	23,697.00
522511	APARATOS DEPORTIVOS	36,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
523512	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	0.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	0.00	0.00	0.00
529513	MOBILIARIO Y EQUIPO PARA ESCUELAS	40,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
531515	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	20,000.00	2,285.99	2,285.99	2,285.99	2,285.99	2,285.99	0.00	0.00	0.00
532516	INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	2,900.03	2,900.03	2,900.03	2,900.03	2,900.03	0.00	0.00	0.00
562526	MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
564529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	30,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
567532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
591549	SOFTWARE	0.00	3,939.02	3,939.02	3,939.02	3,939.02	3,939.02	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	22,095,435.18	21,674,107.55	11,319,481.00	11,319,481.00	10,473,426.85	421,327.63	10,775,954.18	846,054.15
M	OBRA PÚBLICA	0.00	22,095,435.18	21,674,107.55	11,319,481.00	11,319,481.00	10,473,426.85	421,327.63	10,775,954.18	846,054.15
616658	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	22,049,038.06	21,627,710.43	11,300,234.62	11,300,234.62	10,463,487.07	421,327.63	10,748,803.44	836,747.55
616660	INSPECCIÓN Y VIGILANCIA DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	46,397.12	46,397.12	19,246.38	19,246.38	9,939.78	0.00	27,150.74	9,306.60
TOTAL UNIDAD RESPONSABLE :		62,132,246.00	95,125,288.00	85,041,606.89	74,686,514.34	74,686,514.34	66,699,041.63	10,083,681.11	20,438,773.66	7,987,472.71