



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001 UNIVERSIDAD DE LA SIERRA SUR</b>											
<b>AEAAA0326 PARIPASSU ESTATAL</b>											
PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA											
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS											
PROY. : 000 - -											
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
546001-15503000001-411005AEAAA0326	SUELDOS PARA MMyS	D	795,802.03	601,891.84	601,891.84	601,891.84	601,891.84	601,891.84	0.00	0.00	0.00
546001-15503000001-411006AEAAA0326	SUELDOS PARA CONFIANZA	D	1,217,306.29	1,125,549.17	1,125,549.17	1,125,549.17	1,125,549.17	1,125,549.17	0.00	0.00	0.00
546001-15503000001-411015AEAAA0326	SUELDOS PARA CONTRATO	D	102,408.66	97,946.25	97,946.25	97,946.25	97,946.25	97,946.25	0.00	0.00	0.00
546001-15503000001-411022AEAAA0326	QUINQUENIOS PARA CONFIANZA	D	107,726.76	94,191.23	94,191.23	94,191.23	94,191.23	94,191.23	0.00	0.00	0.00
546001-15503000001-411023AEAAA0326	QUINQUENIOS PARA MMyS	D	87,811.14	57,527.33	57,527.33	57,527.33	57,527.33	57,527.33	0.00	0.00	0.00
546001-15503000001-411036AEAAA0326	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	653.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411061AEAAA0326	CUOTAS AL I.M.S.S. PARA MMyS	D	44,742.55	32,205.86	32,205.86	32,205.86	32,205.86	32,205.86	0.00	0.00	0.00
546001-15503000001-411062AEAAA0326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	7,475.76	5,794.12	5,794.12	5,794.12	5,794.12	5,794.12	0.00	0.00	0.00
546001-15503000001-411063AEAAA0326	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	88,178.14	76,136.50	76,136.50	76,136.50	76,136.50	76,136.50	0.00	0.00	0.00
546001-15503000001-411072AEAAA0326	CUOTAS AL INFONAVIT PARA MMyS	D	48,339.59	36,652.40	36,652.40	36,652.40	36,652.40	36,652.40	0.00	0.00	0.00
546001-15503000001-411073AEAAA0326	CUOTAS AL INFONAVIT PARA CONTRATO	D	5,838.42	4,859.24	4,859.24	4,859.24	4,859.24	4,859.24	0.00	0.00	0.00
546001-15503000001-411074AEAAA0326	CUOTAS AL INFONAVIT PARA CONFIANZA	D	73,107.98	69,636.67	69,636.67	69,636.67	69,636.67	69,636.67	0.00	0.00	0.00
546001-15503000001-411082AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	72,635.06	71,939.41	71,939.41	71,939.41	71,939.41	71,939.41	0.00	0.00	0.00
546001-15503000001-411083AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,917.36	8,370.52	8,370.52	8,370.52	8,370.52	8,370.52	0.00	0.00	0.00
546001-15503000001-411084AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	105,000.59	123,581.18	123,581.18	123,581.18	123,581.18	123,581.18	0.00	0.00	0.00
546001-15503000001-411094AEAAA0326	FONDO DE AHORRO PATRONAL PARA MMyS	D	66,316.65	51,073.43	51,073.43	51,073.43	51,073.43	51,073.43	0.00	0.00	0.00
546001-15503000001-411095AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	8,534.01	8,162.17	8,162.17	8,162.17	8,162.17	8,162.17	0.00	0.00	0.00
546001-15503000001-411096AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	101,441.95	97,686.19	97,686.19	97,686.19	97,686.19	97,686.19	0.00	0.00	0.00
546001-15503000001-411103AEAAA0326	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411121AEAAA0326	AYUDAS PARA CONTRATO	D	6,052.75	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	0.00	0.00	0.00
546001-15503000001-411122AEAAA0326	AYUDAS PARA CONFIANZA	D	47,527.76	42,629.40	42,629.40	42,629.40	42,629.40	42,629.40	0.00	0.00	0.00
546001-15503000001-411132AEAAA0326	INCENTIVOS CONFIANZA	D	1,046.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411145AEAAA0326	PREVISIONES SOCIALES MMyS	D	15,499.50	14,762.08	14,762.08	14,762.08	14,762.08	14,762.08	0.00	0.00	0.00
546001-15503000001-411148AEAAA0326	ESTÍMULO PARA CONFIANZA	D	7,391.04	1,776.70	1,776.70	1,776.70	1,776.70	1,776.70	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,018,753.95</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>3,018,753.95</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>3,018,753.95</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>3,018,753.95</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>3,018,753.95</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>2,625,651.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR											
PROY. : 000 - -											
546001-15504000001	IMPARTIR HORAS CLASE EN LA SIERRA SUR										
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
546001-15504000001-411005AEAAA0326	SUELDOS PARA MMyS	D	206,812.70	198,859.50	198,859.50	198,859.50	198,859.50	198,859.50	0.00	0.00	0.00
546001-15504000001-411006AEAAA0326	SUELDOS PARA CONFIANZA	D	7,903,138.29	7,313,051.68	7,313,051.68	7,313,051.68	7,313,051.68	7,313,051.68	0.00	0.00	0.00
546001-15504000001-411015AEAAA0326	SUELDOS PARA CONTRATO	D	2,718,995.88	2,081,977.44	2,081,977.44	2,081,977.44	2,081,977.44	2,081,977.44	0.00	0.00	0.00
546001-15504000001-411022AEAAA0326	QUINQUENIOS PARA CONFIANZA	D	791,007.98	678,570.37	678,570.37	678,570.37	678,570.37	678,570.37	0.00	0.00	0.00
546001-15504000001-411023AEAAA0326	QUINQUENIOS PARA MMyS	D	19,616.15	18,861.75	18,861.75	18,861.75	18,861.75	18,861.75	0.00	0.00	0.00
546001-15504000001-411036AEAAA0326	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	603.08	603.08	603.08	603.08	603.08	603.08	0.00	0.00	0.00
546001-15504000001-411061AEAAA0326	CUOTAS AL I.M.S.S. PARA MMyS	D	11,482.93	10,097.47	10,097.47	10,097.47	10,097.47	10,097.47	0.00	0.00	0.00
546001-15504000001-411062AEAAA0326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	144,395.57	119,832.62	119,832.62	119,832.62	119,832.62	119,832.62	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001 UNIVERSIDAD DE LA SIERRA SUR</b>											
<b>AEAAA0326 PARIPASSU ESTATAL</b>											
546001-15504000001 IMPARTIR HORAS CLASE EN LA SIERRA SUR											
<b>A SERVICIOS PERSONALES</b>											
546001-15504000001-411063AEAAA0326	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	473,375.30	409,009.47	409,009.47	409,009.47	409,009.47	409,009.47	0.00	0.00	0.00
546001-15504000001-411072AEAAA0326	CUOTAS AL INFONAVIT PARA MMYS	D	12,470.64	11,876.84	11,876.84	11,876.84	11,876.84	11,876.84	0.00	0.00	0.00
546001-15504000001-411073AEAAA0326	CUOTAS AL INFONAVIT PARA CONTRATO	D	134,409.35	122,161.27	122,161.27	122,161.27	122,161.27	122,161.27	0.00	0.00	0.00
546001-15504000001-411074AEAAA0326	CUOTAS AL INFONAVIT PARA CONFIANZA	D	477,870.06	462,268.85	462,268.85	462,268.85	462,268.85	462,268.85	0.00	0.00	0.00
546001-15504000001-411082AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	18,738.38	18,738.38	18,738.38	18,738.38	18,738.38	18,738.38	0.00	0.00	0.00
546001-15504000001-411083AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	200,052.02	231,202.21	231,202.21	231,202.21	231,202.21	231,202.21	0.00	0.00	0.00
546001-15504000001-411084AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	712,436.24	839,377.12	839,377.12	839,377.12	839,377.12	839,377.12	0.00	0.00	0.00
546001-15504000001-411094AEAAA0326	FONDO DE AHORRO PATRONAL PARA MMYS	D	17,234.34	16,571.58	16,571.58	16,571.58	16,571.58	16,571.58	0.00	0.00	0.00
546001-15504000001-411095AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	203,071.13	173,846.92	173,846.92	173,846.92	173,846.92	173,846.92	0.00	0.00	0.00
546001-15504000001-411096AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	658,592.48	609,552.38	609,552.38	609,552.38	609,552.38	609,552.38	0.00	0.00	0.00
546001-15504000001-411103AEAAA0326	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	348,247.17	348,247.17	348,247.17	348,247.17	348,247.17	0.00	0.00	0.00
546001-15504000001-411121AEAAA0326	AYUDAS PARA CONTRATO	D	86,455.86	52,729.52	52,729.52	52,729.52	52,729.52	52,729.52	0.00	0.00	0.00
546001-15504000001-411122AEAAA0326	AYUDAS PARA CONFIANZA	D	166,142.12	144,500.44	144,500.44	144,500.44	144,500.44	144,500.44	0.00	0.00	0.00
546001-15504000001-411131AEAAA0326	INCENTIVOS PARA CONTRATO	D	5,697.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411132AEAAA0326	INCENTIVOS CONFIANZA	D	59,981.24	58,471.89	58,471.89	58,471.89	58,471.89	58,471.89	0.00	0.00	0.00
546001-15504000001-411145AEAAA0326	PREVISIONES SOCIALES MMYS	D	2,556.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	0.00	0.00	0.00
546001-15504000001-411148AEAAA0326	ESTÍMULO PARA CONFIANZA	D	42,868.11	9,594.18	9,594.18	9,594.18	9,594.18	9,594.18	0.00	0.00	0.00
546001-15504000001-411157AEAAA0326	ESTÍMULO PARA CONTRATO	D	4,619.41	2,665.06	2,665.06	2,665.06	2,665.06	2,665.06	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>15,072,622.74</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>15,072,622.74</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>15,072,622.74</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>13,935,079.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
546001-15504000002 REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
546001-15504000002-411006AEAAA0326	SUELDOS PARA CONFIANZA	D	29,671.10	28,530.04	28,530.04	28,530.04	28,530.04	28,530.04	0.00	0.00	0.00
546001-15504000002-411015AEAAA0326	SUELDOS PARA CONTRATO	D	29,922.55	14,506.80	14,506.80	14,506.80	14,506.80	14,506.80	0.00	0.00	0.00
546001-15504000002-411022AEAAA0326	QUINQUENIOS PARA CONFIANZA	D	593.42	570.61	570.61	570.61	570.61	570.61	0.00	0.00	0.00
546001-15504000002-411062AEAAA0326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	2,191.42	2,191.42	2,191.42	2,191.42	2,191.42	2,191.42	0.00	0.00	0.00
546001-15504000002-411063AEAAA0326	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	1,906.94	1,715.34	1,715.34	1,715.34	1,715.34	1,715.34	0.00	0.00	0.00
546001-15504000002-411073AEAAA0326	CUOTAS AL INFONAVIT PARA CONTRATO	D	1,649.03	942.13	942.13	942.13	942.13	942.13	0.00	0.00	0.00
546001-15504000002-411074AEAAA0326	CUOTAS AL INFONAVIT PARA CONFIANZA	D	1,664.85	1,596.69	1,596.69	1,596.69	1,596.69	1,596.69	0.00	0.00	0.00
546001-15504000002-411083AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	2,234.68	2,177.43	2,177.43	2,177.43	2,177.43	2,177.43	0.00	0.00	0.00
546001-15504000002-411084AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	2,501.60	3,037.86	3,037.86	3,037.86	3,037.86	3,037.86	0.00	0.00	0.00
546001-15504000002-411095AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	2,493.53	1,208.89	1,208.89	1,208.89	1,208.89	1,208.89	0.00	0.00	0.00
546001-15504000002-411096AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	2,472.58	2,377.49	2,377.49	2,377.49	2,377.49	2,377.49	0.00	0.00	0.00
546001-15504000002-411103AEAAA0326	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	8,520.98	8,520.98	8,520.98	8,520.98	8,520.98	0.00	0.00	0.00
546001-15504000002-411121AEAAA0326	AYUDAS PARA CONTRATO	D	1,704.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	0.00	0.00	0.00
546001-15504000002-411122AEAAA0326	AYUDAS PARA CONFIANZA	D	2,360.70	820.00	820.00	820.00	820.00	820.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>81,366.40</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>81,366.40</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>81,366.40</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>69,425.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>15,153,989.14</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>15,153,989.14</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>14,004,504.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL  
PROY. : 000 - -

546001-15505000001 OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN LA SIERRA SUR



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001 UNIVERSIDAD DE LA SIERRA SUR</b>											
<b>AEAAA0326 PARIPASSU ESTATAL</b>											
546001-15505000001 OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN LA SIERRA SUR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
546001-15505000001-411006AEAAA0326	SUELDOS PARA CONFIANZA	D	649,333.94	612,151.41	612,151.41	612,151.41	612,151.41	612,151.41	0.00	0.00	0.00
546001-15505000001-411015AEAAA0326	SUELDOS PARA CONTRATO	D	21,154.45	17,980.80	17,980.80	17,980.80	17,980.80	17,980.80	0.00	0.00	0.00
546001-15505000001-411022AEAAA0326	QUINQUENIOS PARA CONFIANZA	D	88,040.04	76,477.69	76,477.69	76,477.69	76,477.69	76,477.69	0.00	0.00	0.00
546001-15505000001-411035AEAAA0326	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	717.10	468.25	468.25	468.25	468.25	468.25	0.00	0.00	0.00
546001-15505000001-411036AEAAA0326	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	14,863.12	6,208.63	6,208.63	6,208.63	6,208.63	6,208.63	0.00	0.00	0.00
546001-15505000001-411046AEAAA0326	COMPENSACIONES CONFIANZA	D	17,171.12	8,983.94	8,983.94	8,983.94	8,983.94	8,983.94	0.00	0.00	0.00
546001-15505000001-411062AEAAA0326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	1,522.32	1,476.02	1,476.02	1,476.02	1,476.02	1,476.02	0.00	0.00	0.00
546001-15505000001-411063AEAAA0326	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	42,815.27	36,208.88	36,208.88	36,208.88	36,208.88	36,208.88	0.00	0.00	0.00
546001-15505000001-411073AEAAA0326	CUOTAS AL INFONAVIT PARA CONTRATO	D	1,165.82	1,165.82	1,165.82	1,165.82	1,165.82	1,165.82	0.00	0.00	0.00
546001-15505000001-411074AEAAA0326	CUOTAS AL INFONAVIT PARA CONFIANZA	D	41,927.95	38,087.72	38,087.72	38,087.72	38,087.72	38,087.72	0.00	0.00	0.00
546001-15505000001-411083AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	1,541.92	1,786.86	1,786.86	1,786.86	1,786.86	1,786.86	0.00	0.00	0.00
546001-15505000001-411084AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	62,603.14	69,344.98	69,344.98	69,344.98	69,344.98	69,344.98	0.00	0.00	0.00
546001-15505000001-411095AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	1,762.86	1,435.96	1,435.96	1,435.96	1,435.96	1,435.96	0.00	0.00	0.00
546001-15505000001-411096AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	54,111.00	50,656.02	50,656.02	50,656.02	50,656.02	50,656.02	0.00	0.00	0.00
546001-15505000001-411121AEAAA0326	AYUDAS PARA CONTRATO	D	2,644.75	820.00	820.00	820.00	820.00	820.00	0.00	0.00	0.00
546001-15505000001-411122AEAAA0326	AYUDAS PARA CONFIANZA	D	21,518.98	13,120.00	13,120.00	13,120.00	13,120.00	13,120.00	0.00	0.00	0.00
546001-15505000001-411132AEAAA0326	INCENTIVOS CONFIANZA	D	3,286.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411148AEAAA0326	ESTÍMULO PARA CONFIANZA	D	7,391.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,033,571.29</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
546001-15505000001-411324AEAAA0326	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,033,571.29</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,033,571.29</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>1,033,571.29</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>1,033,571.29</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>936,372.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>19,206,314.38</b>	<b>17,566,529.54</b>	<b>17,566,529.54</b>	<b>17,566,529.54</b>	<b>17,566,529.54</b>	<b>17,566,529.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PROG : 161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 02 PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTES											
PROY. : 000 - -											
546001-16102000001 APROBAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
546001-16102000001-411006AEAAA0326	SUELDOS PARA CONFIANZA	D	1,531,209.51	1,427,944.13	1,427,944.13	1,427,944.13	1,427,944.13	1,427,944.13	0.00	0.00	0.00
546001-16102000001-411015AEAAA0326	SUELDOS PARA CONTRATO	D	258,472.74	210,603.65	210,603.65	210,603.65	210,603.65	210,603.65	0.00	0.00	0.00
546001-16102000001-411022AEAAA0326	QUINQUENIOS PARA CONFIANZA	D	150,775.84	129,120.52	129,120.52	129,120.52	129,120.52	129,120.52	0.00	0.00	0.00
546001-16102000001-411062AEAAA0326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	14,638.15	12,850.04	12,850.04	12,850.04	12,850.04	12,850.04	0.00	0.00	0.00
546001-16102000001-411063AEAAA0326	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	87,201.67	76,007.92	76,007.92	76,007.92	76,007.92	76,007.92	0.00	0.00	0.00
546001-16102000001-411073AEAAA0326	CUOTAS AL INFONAVIT PARA CONTRATO	D	14,257.84	14,257.84	14,257.84	14,257.84	14,257.84	14,257.84	0.00	0.00	0.00
546001-16102000001-411074AEAAA0326	CUOTAS AL INFONAVIT PARA CONFIANZA	D	70,666.16	70,666.16	70,666.16	70,666.16	70,666.16	70,666.16	0.00	0.00	0.00
546001-16102000001-411083AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	21,423.84	24,661.37	24,661.37	24,661.37	24,661.37	24,661.37	0.00	0.00	0.00
546001-16102000001-411084AEAAA0326	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	26,838.25	26,838.25	26,838.25	26,838.25	26,838.25	0.00	0.00	0.00
546001-16102000001-411095AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	21,539.30	17,611.90	17,611.90	17,611.90	17,611.90	17,611.90	0.00	0.00	0.00
546001-16102000001-411096AEAAA0326	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	127,600.33	118,838.43	118,838.43	118,838.43	118,838.43	118,838.43	0.00	0.00	0.00
546001-16102000001-411103AEAAA0326	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001 UNIVERSIDAD DE LA SIERRA SUR</b>											
<b>AEAAA0326 PARIPASSU ESTATAL</b>											
546001-16102000001 APROBAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR											
<b>A SERVICIOS PERSONALES</b>											
546001-16102000001-41121AEAAA0326	AYUDAS PARA CONTRATO	D	7,093.22	5,118.57	5,118.57	5,118.57	5,118.57	5,118.57	0.00	0.00	0.00
546001-16102000001-41122AEAAA0326	AYUDAS PARA CONFIANZA	D	24,578.46	21,027.07	21,027.07	21,027.07	21,027.07	21,027.07	0.00	0.00	0.00
546001-16102000001-411132AEAAA0326	INCENTIVOS CONFIANZA	D	42,084.58	34,728.06	34,728.06	34,728.06	34,728.06	34,728.06	0.00	0.00	0.00
546001-16102000001-411148AEAAA0326	ESTÍMULO PARA CONFIANZA	D	3,325.98	1,066.02	1,066.02	1,066.02	1,066.02	1,066.02	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,374,867.62</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,374,867.62</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,374,867.62</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>2,374,867.62</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,374,867.62</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,374,867.62</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>2,191,339.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>21,581,182.00</b>	<b>19,757,869.47</b>	<b>19,757,869.47</b>	<b>19,757,869.47</b>	<b>19,757,869.47</b>	<b>19,757,869.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>AEAAA0426 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA											
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS											
PROY. : 000 - -											
546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
546001-15503000001-411005AEAAA0426	SUELDOS PARA MMys	D	3,304,601.65	3,304,601.65	315,259.52	315,259.52	315,259.52	315,259.52	2,989,342.13	2,989,342.13	0.00
546001-15503000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	5,054,915.95	5,054,915.95	596,654.82	596,654.82	596,654.82	596,654.82	4,458,261.13	4,458,261.13	0.00
546001-15503000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	477,328.50	477,328.50	50,705.85	50,705.85	50,705.85	50,705.85	426,622.65	426,622.65	0.00
546001-15503000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	502,116.33	502,116.33	50,367.94	50,367.94	50,367.94	50,367.94	451,748.39	451,748.39	0.00
546001-15503000001-411023AEAAA0426	QUINQUENIOS PARA MMys	D	409,289.18	409,289.18	30,087.80	30,087.80	30,087.80	30,087.80	379,201.38	379,201.38	0.00
546001-15503000001-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	202,322.55	147,866.51	12,984.81	12,984.81	12,984.81	12,984.81	134,881.70	134,881.70	0.00
546001-15503000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	26,036.10	17,825.65	468.25	468.25	468.25	468.25	17,357.40	17,357.40	0.00
546001-15503000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	312,424.05	231,000.58	22,064.68	22,064.68	22,064.68	22,064.68	208,935.90	208,935.90	0.00
546001-15503000001-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMys	D	395,466.37	395,466.37	27,423.75	27,423.75	27,423.75	27,423.75	368,042.62	368,042.62	0.00
546001-15503000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	66,618.24	65,043.64	5,313.20	5,313.20	5,313.20	5,313.20	59,307.44	59,307.44	0.00
546001-15503000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	779,424.25	769,736.61	69,983.23	69,983.23	69,983.23	69,983.23	699,753.38	699,753.38	0.00
546001-15503000001-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMys	D	150,753.97	150,753.97	0.00	0.00	0.00	0.00	150,753.97	150,753.97	0.00
546001-15503000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	17,788.67	17,788.67	0.00	0.00	0.00	0.00	17,788.67	17,788.67	0.00
546001-15503000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	227,892.38	227,892.38	0.00	0.00	0.00	0.00	227,892.38	227,892.38	0.00
546001-15503000001-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	286,824.50	286,824.50	0.00	0.00	0.00	0.00	286,824.50	286,824.50	0.00
546001-15503000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	30,739.44	30,739.44	0.00	0.00	0.00	0.00	30,739.44	30,739.44	0.00
546001-15503000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	418,458.06	418,458.06	0.00	0.00	0.00	0.00	418,458.06	418,458.06	0.00
546001-15503000001-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMys	D	309,102.93	309,102.93	26,835.19	26,835.19	26,835.19	26,835.19	282,267.74	282,267.74	0.00
546001-15503000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	39,777.22	39,563.42	4,225.46	4,225.46	4,225.46	4,225.46	35,337.96	35,337.96	0.00
546001-15503000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	472,822.73	472,822.73	50,642.62	50,642.62	50,642.62	50,642.62	422,180.11	422,180.11	0.00
546001-15503000001-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	19,170.00	19,170.00	1,640.00	1,640.00	1,640.00	1,640.00	17,530.00	17,530.00	0.00
546001-15503000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	209,289.69	209,289.69	20,090.00	20,090.00	20,090.00	20,090.00	189,199.69	189,199.69	0.00
546001-15503000001-411132AEAAA0426	INCENTIVOS CONFIANZA	D	4,710.42	4,710.42	0.00	0.00	0.00	0.00	4,710.42	4,710.42	0.00
546001-15503000001-411145AEAAA0426	PREVISIONES SOCIALES MMys	D	93,487.50	93,487.50	7,127.41	7,127.41	7,127.41	7,127.41	86,360.09	86,360.09	0.00
546001-15503000001-411148AEAAA0426	ESTÍMULO PARA CONFIANZA	D	33,259.68	33,259.68	1,776.70	1,776.70	1,776.70	1,776.70	31,482.98	31,482.98	0.00
546001-15503000001-411157AEAAA0426	ESTÍMULO PARA CONTRATO	D	7,391.04	7,391.04	1,847.76	1,847.76	1,847.76	1,847.76	5,543.28	5,543.28	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>AEAAA0426</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
	<b>TOTAL ID PARTIDA :</b>		13,852,011.40	13,696,445.40	1,295,498.99	1,295,498.99	1,295,498.99	1,295,498.99	12,400,946.41	12,400,946.41	0.00
	<b>TOTAL CAPITULO :</b>		13,852,011.40	13,696,445.40	1,295,498.99	1,295,498.99	1,295,498.99	1,295,498.99	12,400,946.41	12,400,946.41	0.00
	<b>TOTAL OBRA O ACCION :</b>		13,852,011.40	13,696,445.40	1,295,498.99	1,295,498.99	1,295,498.99	1,295,498.99	12,400,946.41	12,400,946.41	0.00
	<b>TOTAL PROYECTO :</b>		13,852,011.40	13,696,445.40	1,295,498.99	1,295,498.99	1,295,498.99	1,295,498.99	12,400,946.41	12,400,946.41	0.00
	<b>TOTAL SUB.PROGRAMA :</b>		13,852,011.40	13,696,445.40	1,295,498.99	1,295,498.99	1,295,498.99	1,295,498.99	12,400,946.41	12,400,946.41	0.00
SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR											
PROY. : 000 -											
546001-15504000001	IMPARTIR HORAS CLASE EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
546001-15504000001-411005AEAAA0426	SUELDOS PARA MMys	D	963,957.50	963,957.50	104,485.50	104,485.50	104,485.50	104,485.50	859,472.00	859,472.00	0.00
546001-15504000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	34,419,380.41	34,419,380.41	3,786,092.32	3,786,092.32	3,786,092.32	3,786,092.32	30,633,288.09	30,633,288.09	0.00
546001-15504000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	10,677,433.39	10,677,433.39	1,127,216.71	1,127,216.71	1,127,216.71	1,127,216.71	9,550,216.68	9,550,216.68	0.00
546001-15504000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	3,686,902.05	3,686,902.05	358,301.91	358,301.91	358,301.91	358,301.91	3,328,600.14	3,328,600.14	0.00
546001-15504000001-411023AEAAA0426	QUINQUENIOS PARA MMys	D	91,431.19	91,431.19	9,910.41	9,910.41	9,910.41	9,910.41	81,520.78	81,520.78	0.00
546001-15504000001-411028AEAAA0426	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	223,786.60	223,786.60	0.00	0.00	0.00	0.00	223,786.60	223,786.60	0.00
546001-15504000001-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	52,579.50	39,266.13	4,213.13	4,213.13	4,213.13	4,213.13	35,053.00	35,053.00	0.00
546001-15504000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	546,664.29	372,910.75	8,467.89	8,467.89	8,467.89	8,467.89	364,442.86	364,442.86	0.00
546001-15504000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,011,986.31	1,490,246.47	148,319.18	148,319.18	148,319.18	148,319.18	1,341,927.29	1,341,927.29	0.00
546001-15504000001-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMys	D	101,494.27	100,302.79	9,180.19	9,180.19	9,180.19	9,180.19	91,122.60	91,122.60	0.00
546001-15504000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	1,333,337.93	1,333,337.93	119,122.30	119,122.30	119,122.30	119,122.30	1,214,215.63	1,214,215.63	0.00
546001-15504000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	4,184,304.40	4,184,304.40	360,722.19	360,722.19	360,722.19	360,722.19	3,823,582.21	3,823,582.21	0.00
546001-15504000001-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMys	D	38,891.48	38,891.48	0.00	0.00	0.00	0.00	38,891.48	38,891.48	0.00
546001-15504000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	442,576.55	442,576.55	0.00	0.00	0.00	0.00	442,576.55	442,576.55	0.00
546001-15504000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	1,489,630.64	1,489,630.64	0.00	0.00	0.00	0.00	1,489,630.64	1,489,630.64	0.00
546001-15504000001-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	73,994.93	73,994.93	0.00	0.00	0.00	0.00	73,994.93	73,994.93	0.00
546001-15504000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	836,084.97	836,084.97	0.00	0.00	0.00	0.00	836,084.97	836,084.97	0.00
546001-15504000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	2,816,671.56	2,816,671.56	0.00	0.00	0.00	0.00	2,816,671.56	2,816,671.56	0.00
546001-15504000001-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMys	D	80,329.53	80,329.53	8,707.10	8,707.10	8,707.10	8,707.10	71,622.43	71,622.43	0.00
546001-15504000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	992,835.33	992,835.33	94,241.47	94,241.47	94,241.47	94,241.47	898,593.86	898,593.86	0.00
546001-15504000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	3,069,709.55	3,069,709.55	313,613.28	313,613.28	313,613.28	313,613.28	2,756,096.27	2,756,096.27	0.00
546001-15504000001-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	463,513.14	463,513.14	28,594.69	28,594.69	28,594.69	28,594.69	434,918.45	434,918.45	0.00
546001-15504000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	751,208.76	751,208.76	67,969.86	67,969.86	67,969.86	67,969.86	683,238.90	683,238.90	0.00
546001-15504000001-411131AEAAA0426	INCENTIVOS PARA CONTRATO	D	25,638.66	25,638.66	0.00	0.00	0.00	0.00	25,638.66	25,638.66	0.00
546001-15504000001-411132AEAAA0426	INCENTIVOS CONFIANZA	D	269,915.58	269,915.58	29,990.62	29,990.62	29,990.62	29,990.62	239,924.96	239,924.96	0.00
546001-15504000001-411145AEAAA0426	PREVISIONES SOCIALES MMys	D	11,502.00	11,502.00	1,206.00	1,206.00	1,206.00	1,206.00	10,296.00	10,296.00	0.00
546001-15504000001-411148AEAAA0426	ESTÍMULO PARA CONFIANZA	D	134,701.92	134,701.92	9,594.18	9,594.18	9,594.18	9,594.18	125,107.74	125,107.74	0.00
	<b>TOTAL ID PARTIDA :</b>		69,790,462.44	69,080,464.21	6,589,948.93	6,589,948.93	6,589,948.93	6,589,948.93	62,490,515.28	62,490,515.28	0.00
	<b>TOTAL CAPITULO :</b>		69,790,462.44	69,080,464.21	6,589,948.93	6,589,948.93	6,589,948.93	6,589,948.93	62,490,515.28	62,490,515.28	0.00
	<b>TOTAL OBRA O ACCION :</b>		69,790,462.44	69,080,464.21	6,589,948.93	6,589,948.93	6,589,948.93	6,589,948.93	62,490,515.28	62,490,515.28	0.00
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
546001-15504000002-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	138,297.50	138,297.50	14,990.36	14,990.36	14,990.36	14,990.36	123,307.14	123,307.14	0.00
546001-15504000002-411015AEAAA0426	SUELDOS PARA CONTRATO	D	168,722.95	168,722.95	14,506.80	14,506.80	14,506.80	14,506.80	154,216.15	154,216.15	0.00
546001-15504000002-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	2,765.96	2,765.96	311.80	311.80	311.80	311.80	2,454.16	2,454.16	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>AEAAA0426</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>										
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
546001-15504000002-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	7,543.50	5,633.45	604.45	604.45	604.45	604.45	5,029.00	5,029.00	0.00
546001-15504000002-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	22,372.85	20,741.49	436.20	436.20	436.20	436.20	20,305.29	20,305.29	0.00
546001-15504000002-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	33,709.72	31,834.26	1,569.30	1,569.30	1,569.30	1,569.30	30,264.96	30,264.96	0.00
546001-15504000002-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	6,374.41	6,374.41	0.00	0.00	0.00	0.00	6,374.41	6,374.41	0.00
546001-15504000002-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	5,192.06	5,192.06	0.00	0.00	0.00	0.00	5,192.06	5,192.06	0.00
546001-15504000002-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	11,369.66	11,369.66	0.00	0.00	0.00	0.00	11,369.66	11,369.66	0.00
546001-15504000002-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	9,878.42	9,878.42	0.00	0.00	0.00	0.00	9,878.42	9,878.42	0.00
546001-15504000002-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	14,060.17	14,060.17	1,208.90	1,208.90	1,208.90	1,208.90	12,851.27	12,851.27	0.00
546001-15504000002-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	11,524.71	11,524.71	1,249.19	1,249.19	1,249.19	1,249.19	10,275.52	10,275.52	0.00
546001-15504000002-411121AEAAA0426	AYUDAS PARA CONTRATO	D	7,668.00	7,668.00	793.54	793.54	793.54	793.54	6,874.46	6,874.46	0.00
546001-15504000002-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	17,412.30	17,412.30	410.00	410.00	410.00	410.00	17,002.30	17,002.30	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>456,892.21</b>	<b>451,475.34</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>415,394.80</b>	<b>415,394.80</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>456,892.21</b>	<b>451,475.34</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>415,394.80</b>	<b>415,394.80</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>456,892.21</b>	<b>451,475.34</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>36,080.54</b>	<b>415,394.80</b>	<b>415,394.80</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>70,247,354.65</b>	<b>69,531,939.55</b>	<b>6,626,029.47</b>	<b>6,626,029.47</b>	<b>6,626,029.47</b>	<b>6,626,029.47</b>	<b>62,905,910.08</b>	<b>62,905,910.08</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>70,247,354.65</b>	<b>69,531,939.55</b>	<b>6,626,029.47</b>	<b>6,626,029.47</b>	<b>6,626,029.47</b>	<b>6,626,029.47</b>	<b>62,905,910.08</b>	<b>62,905,910.08</b>	<b>0.00</b>
SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL											
PROY. : 000 - -											
546001-15505000001	OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN LA SIERRA SUR										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
546001-15505000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	3,026,556.50	3,026,556.50	323,213.22	323,213.22	323,213.22	323,213.22	2,703,343.28	2,703,343.28	0.00
546001-15505000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	98,601.25	98,601.25	11,115.05	11,115.05	11,115.05	11,115.05	87,486.20	87,486.20	0.00
546001-15505000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	410,356.04	410,356.04	40,092.38	40,092.38	40,092.38	40,092.38	370,263.66	370,263.66	0.00
546001-15505000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	8,605.20	6,453.90	0.00	0.00	0.00	0.00	6,453.90	6,453.90	0.00
546001-15505000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	231,968.94	185,325.21	15,816.13	15,816.13	15,816.13	15,816.13	169,509.08	169,509.08	0.00
546001-15505000001-411046AEAAA0426	COMPENSACIONES CONFIANZA	D	86,324.67	86,324.67	4,163.26	4,163.26	4,163.26	4,163.26	82,161.41	82,161.41	0.00
546001-15505000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	13,455.35	13,433.51	1,353.15	1,353.15	1,353.15	1,353.15	12,080.36	12,080.36	0.00
546001-15505000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	378,588.93	372,844.25	33,021.53	33,021.53	33,021.53	33,021.53	339,822.72	339,822.72	0.00
546001-15505000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	3,635.78	3,635.78	0.00	0.00	0.00	0.00	3,635.78	3,635.78	0.00
546001-15505000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	130,379.44	130,379.44	0.00	0.00	0.00	0.00	130,379.44	130,379.44	0.00
546001-15505000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	6,263.00	6,263.00	0.00	0.00	0.00	0.00	6,263.00	6,263.00	0.00
546001-15505000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	246,819.31	246,819.31	0.00	0.00	0.00	0.00	246,819.31	246,819.31	0.00
546001-15505000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	8,216.73	8,216.73	926.25	926.25	926.25	926.25	7,290.48	7,290.48	0.00
546001-15505000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	252,212.19	252,212.19	26,552.79	26,552.79	26,552.79	26,552.79	225,659.40	225,659.40	0.00
546001-15505000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	3,834.00	3,834.00	410.00	410.00	410.00	410.00	3,424.00	3,424.00	0.00
546001-15505000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	90,200.97	90,200.97	6,560.00	6,560.00	6,560.00	6,560.00	83,640.97	83,640.97	0.00
546001-15505000001-411132AEAAA0426	INCENTIVOS CONFIANZA	D	14,789.07	14,789.07	0.00	0.00	0.00	0.00	14,789.07	14,789.07	0.00
546001-15505000001-411148AEAAA0426	ESTÍMULO PARA CONFIANZA	D	33,259.77	33,259.77	0.00	0.00	0.00	0.00	33,259.77	33,259.77	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,044,067.14</b>	<b>4,989,505.59</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>4,526,281.83</b>	<b>4,526,281.83</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>5,044,067.14</b>	<b>4,989,505.59</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>4,526,281.83</b>	<b>4,526,281.83</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>5,044,067.14</b>	<b>4,989,505.59</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>4,526,281.83</b>	<b>4,526,281.83</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>5,044,067.14</b>	<b>4,989,505.59</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>4,526,281.83</b>	<b>4,526,281.83</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>5,044,067.14</b>	<b>4,989,505.59</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>463,223.76</b>	<b>4,526,281.83</b>	<b>4,526,281.83</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>89,143,433.19</b>	<b>88,217,890.54</b>	<b>8,384,752.22</b>	<b>8,384,752.22</b>	<b>8,384,752.22</b>	<b>8,384,752.22</b>	<b>79,833,138.32</b>	<b>79,833,138.32</b>	<b>0.00</b>
PROG : 161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 02 PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTES											



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001 UNIVERSIDAD DE LA SIERRA SUR</b>											
<b>AEAAA0426 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROY. : 000 - -											
546001-16102000001 APROBAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
546001-16102000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	7,136,993.49	7,136,993.49	714,432.36	714,432.36	714,432.36	714,432.36	6,422,561.13	6,422,561.13	0.00
546001-16102000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	1,204,745.83	1,204,745.83	123,408.19	123,408.19	123,408.19	123,408.19	1,081,337.64	1,081,337.64	0.00
546001-16102000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	702,768.82	702,768.82	66,641.74	66,641.74	66,641.74	66,641.74	636,127.08	636,127.08	0.00
546001-16102000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	65,713.41	43,962.35	153.41	153.41	153.41	153.41	43,808.94	43,808.94	0.00
546001-16102000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	389,290.56	287,552.02	28,024.98	28,024.98	28,024.98	28,024.98	259,527.04	259,527.04	0.00
546001-16102000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	129,382.39	129,382.39	13,221.53	13,221.53	13,221.53	13,221.53	116,160.86	116,160.86	0.00
546001-16102000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	770,839.71	770,839.71	78,816.65	78,816.65	78,816.65	78,816.65	692,023.06	692,023.06	0.00
546001-16102000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	44,465.14	44,465.14	0.00	0.00	0.00	0.00	44,465.14	44,465.14	0.00
546001-16102000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	311,087.83	289,012.08	0.00	0.00	0.00	0.00	289,012.08	289,012.08	0.00
546001-16102000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	84,599.37	84,599.37	0.00	0.00	0.00	0.00	84,599.37	84,599.37	0.00
546001-16102000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	689,228.37	689,228.37	139,354.00	139,354.00	139,354.00	139,354.00	549,874.37	549,874.37	0.00
546001-16102000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	100,395.02	100,395.02	10,353.20	10,353.20	10,353.20	10,353.20	90,041.82	90,041.82	0.00
546001-16102000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	594,746.94	594,746.94	59,144.87	59,144.87	59,144.87	59,144.87	535,602.07	535,602.07	0.00
546001-16102000001-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	41,410.08	41,410.08	2,856.86	2,856.86	2,856.86	2,856.86	38,553.22	38,553.22	0.00
546001-16102000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	109,887.12	109,887.12	9,532.50	9,532.50	9,532.50	9,532.50	100,354.62	100,354.62	0.00
546001-16102000001-411132AEAAA0426	INCENTIVOS CONFIANZA	D	189,380.61	189,380.61	16,753.98	16,753.98	16,753.98	16,753.98	172,626.63	172,626.63	0.00
546001-16102000001-411148AEAAA0426	ESTÍMULO PARA CONFIANZA	D	14,966.91	14,966.91	1,066.02	1,066.02	1,066.02	1,066.02	13,900.89	13,900.89	0.00
<b>TOTAL ID PARTIDA :</b>			<b>12,579,901.60</b>	<b>12,434,336.25</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>11,170,575.96</b>	<b>11,170,575.96</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>12,579,901.60</b>	<b>12,434,336.25</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>11,170,575.96</b>	<b>11,170,575.96</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>12,579,901.60</b>	<b>12,434,336.25</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>11,170,575.96</b>	<b>11,170,575.96</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>12,579,901.60</b>	<b>12,434,336.25</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>11,170,575.96</b>	<b>11,170,575.96</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>12,579,901.60</b>	<b>12,434,336.25</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>11,170,575.96</b>	<b>11,170,575.96</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>12,579,901.60</b>	<b>12,434,336.25</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>1,263,760.29</b>	<b>11,170,575.96</b>	<b>11,170,575.96</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>101,723,334.79</b>	<b>100,652,226.79</b>	<b>9,648,512.51</b>	<b>9,648,512.51</b>	<b>9,648,512.51</b>	<b>9,648,512.51</b>	<b>91,003,714.28</b>	<b>91,003,714.28</b>	<b>0.00</b>
<b>AEAAA2326 PARIPASSU ESTATAL UNIVERSIDAD DE LA SIERRA SUR</b>											
PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA											
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS											
PROY. : 000 - -											
546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
546001-15503000001-411006AEAAA2326	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411015AEAAA2326	SUELDOS PARA CONTRATO	D	0.00	63,887.29	0.00	0.00	0.00	0.00	63,887.29	63,887.29	0.00
546001-15503000001-411022AEAAA2326	QUINQUENIOS PARA CONFIANZA	D	0.00	1,501.27	0.00	0.00	0.00	0.00	1,501.27	1,501.27	0.00
546001-15503000001-411034AEAAA2326	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	1,690.88	0.00	0.00	0.00	0.00	1,690.88	1,690.88	0.00
546001-15503000001-411035AEAAA2326	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	483.56	0.00	0.00	0.00	0.00	483.56	483.56	0.00
546001-15503000001-411036AEAAA2326	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	108.75	0.00	0.00	0.00	0.00	108.75	108.75	0.00
546001-15503000001-411062AEAAA2326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	4,541.37	0.00	0.00	0.00	0.00	4,541.37	4,541.37	0.00
546001-15503000001-411073AEAAA2326	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	2,243.69	0.00	0.00	0.00	0.00	2,243.69	2,243.69	0.00
546001-15503000001-411083AEAAA2326	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	4,248.97	0.00	0.00	0.00	0.00	4,248.97	4,248.97	0.00
546001-15503000001-411095AEAAA2326	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	5,323.94	0.00	0.00	0.00	0.00	5,323.94	5,323.94	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>84,029.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,029.72</b>	<b>84,029.72</b>	<b>0.00</b>

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001 UNIVERSIDAD DE LA SIERRA SUR</b>											
<b>AEAAA2326 PARIPASSU ESTATAL UNIVERSIDAD DE LA SIERRA SUR</b>											
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
	<b>TOTAL CAPITULO :</b>		0.00	84,029.72	0.00	0.00	0.00	0.00	84,029.72	84,029.72	0.00
	<b>TOTAL OBRA O ACCION :</b>		0.00	84,029.72	0.00	0.00	0.00	0.00	84,029.72	84,029.72	0.00
	<b>TOTAL PROYECTO :</b>		0.00	84,029.72	0.00	0.00	0.00	0.00	84,029.72	84,029.72	0.00
	<b>TOTAL SUB.PROGRAMA :</b>		0.00	84,029.72	0.00	0.00	0.00	0.00	84,029.72	84,029.72	0.00
SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR											
PROY. : 000 - -											
546001-15504000001	IMPARTIR HORAS CLASE EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
546001-15504000001-411006AEAAA2326	SUELDOS PARA CONFIANZA	D	0.00	1,668,683.31	0.00	0.00	0.00	0.00	1,668,683.31	1,668,683.31	0.00
546001-15504000001-411015AEAAA2326	SUELDOS PARA CONTRATO	D	0.00	715,149.99	0.00	0.00	0.00	0.00	715,149.99	715,149.99	0.00
546001-15504000001-411023AEAAA2326	QUINQUENIOS PARA MMYS	D	0.00	121.52	0.00	0.00	0.00	0.00	121.52	121.52	0.00
546001-15504000001-411035AEAAA2326	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	967.12	0.00	0.00	0.00	0.00	967.12	967.12	0.00
546001-15504000001-411036AEAAA2326	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	564.42	0.00	0.00	0.00	0.00	564.42	564.42	0.00
	<b>TOTAL ID PARTIDA :</b>		0.00	2,385,486.36	0.00	0.00	0.00	0.00	2,385,486.36	2,385,486.36	0.00
	<b>TOTAL CAPITULO :</b>		0.00	2,385,486.36	0.00	0.00	0.00	0.00	2,385,486.36	2,385,486.36	0.00
	<b>TOTAL OBRA O ACCION :</b>		0.00	2,385,486.36	0.00	0.00	0.00	0.00	2,385,486.36	2,385,486.36	0.00
546001-15504000002 REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR											
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
546001-15504000002-411022AEAAA2326	QUINQUENIOS PARA CONFIANZA	D	0.00	844.88	0.00	0.00	0.00	0.00	844.88	844.88	0.00
546001-15504000002-411062AEAAA2326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	1,038.00	0.00	0.00	0.00	0.00	1,038.00	1,038.00	0.00
	<b>TOTAL ID PARTIDA :</b>		0.00	1,882.88	0.00	0.00	0.00	0.00	1,882.88	1,882.88	0.00
	<b>TOTAL CAPITULO :</b>		0.00	1,882.88	0.00	0.00	0.00	0.00	1,882.88	1,882.88	0.00
	<b>TOTAL OBRA O ACCION :</b>		0.00	1,882.88	0.00	0.00	0.00	0.00	1,882.88	1,882.88	0.00
	<b>TOTAL PROYECTO :</b>		0.00	2,387,369.24	0.00	0.00	0.00	0.00	2,387,369.24	2,387,369.24	0.00
	<b>TOTAL SUB.PROGRAMA :</b>		0.00	2,387,369.24	0.00	0.00	0.00	0.00	2,387,369.24	2,387,369.24	0.00
SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL											
PROY. : 000 - -											
546001-15505000001	OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
546001-15505000001-411015AEAAA2326	SUELDOS PARA CONTRATO	D	0.00	1,460.55	0.00	0.00	0.00	0.00	1,460.55	1,460.55	0.00
546001-15505000001-411062AEAAA2326	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	408.71	0.00	0.00	0.00	0.00	408.71	408.71	0.00
546001-15505000001-411073AEAAA2326	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	130.07	0.00	0.00	0.00	0.00	130.07	130.07	0.00
546001-15505000001-411083AEAAA2326	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	224.06	0.00	0.00	0.00	0.00	224.06	224.06	0.00
546001-15505000001-411095AEAAA2326	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	121.72	0.00	0.00	0.00	0.00	121.72	121.72	0.00
	<b>TOTAL ID PARTIDA :</b>		0.00	2,345.11	0.00	0.00	0.00	0.00	2,345.11	2,345.11	0.00
	<b>TOTAL CAPITULO :</b>		0.00	2,345.11	0.00	0.00	0.00	0.00	2,345.11	2,345.11	0.00
	<b>TOTAL OBRA O ACCION :</b>		0.00	2,345.11	0.00	0.00	0.00	0.00	2,345.11	2,345.11	0.00
	<b>TOTAL PROYECTO :</b>		0.00	2,345.11	0.00	0.00	0.00	0.00	2,345.11	2,345.11	0.00
	<b>TOTAL SUB.PROGRAMA :</b>		0.00	2,345.11	0.00	0.00	0.00	0.00	2,345.11	2,345.11	0.00
	<b>TOTAL PROGRAMA :</b>		0.00	2,473,744.07	0.00	0.00	0.00	0.00	2,473,744.07	2,473,744.07	0.00
PROG : 161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 02 PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTES											
PROY. : 000 - -											



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001 UNIVERSIDAD DE LA SIERRA SUR</b>											
<b>AEAAA2326 PARIPASSU ESTATAL UNIVERSIDAD DE LA SIERRA SUR</b>											
546001-16102000001 APROBAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
546001-16102000001-411006AEAAA2326	SUELDOS PARA CONFIANZA	D	0.00	294,473.52	0.00	0.00	0.00	0.00	294,473.52	294,473.52	0.00
546001-16102000001-411015AEAAA2326	SUELDOS PARA CONTRATO	D	0.00	126,202.94	0.00	0.00	0.00	0.00	126,202.94	126,202.94	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>420,676.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,676.46</b>	<b>420,676.46</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>420,676.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,676.46</b>	<b>420,676.46</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>420,676.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,676.46</b>	<b>420,676.46</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>420,676.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,676.46</b>	<b>420,676.46</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>420,676.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,676.46</b>	<b>420,676.46</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>420,676.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,676.46</b>	<b>420,676.46</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>2,894,420.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,894,420.53</b>	<b>2,894,420.53</b>	<b>0.00</b>
<b>BEAHA0225 FAM IES CAPITAL</b>											
PROG : 138 FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR											
SPROG : 03 PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR PARA LA IMPARTICIÓN DE SERVICIO EDUCATIVO											
PROY. : 001 CONSTRUCCIÓN DE SIETE AULAS Y DOS MÓDULOS DE BAÑOS (PRIMERA ETAPA)											
546001-13803001001 CONSTRUCCIÓN DE SIETE AULAS Y DOS MÓDULOS DE BAÑOS (PRIMERA ETAPA)											
6 INVERSIÓN PÚBLICA											
<b>M OBRA PÚBLICA</b>											
546001-13803001001-612620BEAHA0225	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	8,439,094.58	8,439,094.58	8,439,094.58	8,439,094.58	8,439,094.58	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>8,439,094.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BEAHA0324 FAM IES REMANENTES POTENCIACIÓN CAPITAL</b>											
PROG : 138 FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR											
SPROG : 03 PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR PARA LA IMPARTICIÓN DE SERVICIO EDUCATIVO											
PROY. : 002 CONSTRUCCIÓN DEL GIMNASIO UNIVERSITARIO (PRIMERA ETAPA)											
546001-13803002001 CONSTRUCCIÓN DEL GIMNASIO UNIVERSITARIO (PRIMERA ETAPA)											
6 INVERSIÓN PÚBLICA											
<b>M OBRA PÚBLICA</b>											
546001-13803002001-612620BEAHA0324	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	9,987,070.00	9,987,070.00	2,528,062.35	2,528,062.35	2,528,062.35	0.00	7,459,007.65	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>9,987,070.00</b>	<b>9,987,070.00</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>0.00</b>	<b>7,459,007.65</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>9,987,070.00</b>	<b>9,987,070.00</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>0.00</b>	<b>7,459,007.65</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>9,987,070.00</b>	<b>9,987,070.00</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>0.00</b>	<b>7,459,007.65</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>9,987,070.00</b>	<b>9,987,070.00</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>0.00</b>	<b>7,459,007.65</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>9,987,070.00</b>	<b>9,987,070.00</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>0.00</b>	<b>7,459,007.65</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>9,987,070.00</b>	<b>9,987,070.00</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>0.00</b>	<b>7,459,007.65</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>9,987,070.00</b>	<b>9,987,070.00</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>2,528,062.35</b>	<b>0.00</b>	<b>7,459,007.65</b>	<b>0.00</b>
<b>BECBC0326 UNIVERSIDAD DE LA SIERRA SUR</b>											



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>BECBC0326</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS PROJ. : 000 - -											
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
546001-15503000001-411039BECBC0326	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	193,428.08	193,428.08	0.00	0.00	0.00	0.00	193,428.08	193,428.08	0.00
<b>TOTAL ID PARTIDA :</b>			<b>193,428.08</b>	<b>193,428.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,428.08</b>	<b>193,428.08</b>	<b>0.00</b>
B	MATERIALES Y SUMINISTROS										
546001-15503000001-411201BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	45,000.00	320.16	320.16	320.16	320.16	44,679.84	44,679.84	0.00
546001-15503000001-411205BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	143,200.00	113,200.00	600.00	600.00	600.00	600.00	112,600.00	112,600.00	0.00
546001-15503000001-411207BECBC0326	MATERIAL DE LIMPIEZA	D	30,000.00	30,000.00	1,716.01	1,716.01	1,716.01	1,716.01	28,283.99	28,283.99	0.00
546001-15503000001-411208BECBC0326	SUMINISTROS DIVERSOS	D	9,600.00	9,600.00	909.76	909.76	909.76	909.76	8,690.24	8,690.24	0.00
546001-15503000001-411210BECBC0326	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	9,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
546001-15503000001-411211BECBC0326	PLACAS DE TRÁNSITO, FORMAS DE REGISTRO Y CONTROL VEHICULAR	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411230BECBC0326	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	80,000.00	72,600.00	12,353.73	12,353.73	12,353.73	12,353.73	60,246.27	60,246.27	0.00
546001-15503000001-411231BECBC0326	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	28,000.00	28,000.00	1,295.00	1,295.00	1,295.00	1,295.00	26,705.00	26,705.00	0.00
546001-15503000001-411233BECBC0326	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	10,000.00	10,000.00	860.00	860.00	860.00	860.00	9,140.00	9,140.00	0.00
546001-15503000001-411235BECBC0326	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00
546001-15503000001-411239BECBC0326	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	14,000.00	14,560.00	196.00	196.00	196.00	196.00	14,364.00	14,364.00	0.00
546001-15503000001-411240BECBC0326	OTROS PRODUCTOS QUÍMICOS	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
546001-15503000001-411241BECBC0326	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	226,627.20	226,627.20	12,848.60	12,848.60	12,848.60	12,848.60	213,778.60	213,778.60	0.00
546001-15503000001-411244BECBC0326	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	133,540.00	176,100.00	0.00	0.00	0.00	0.00	176,100.00	176,100.00	0.00
546001-15503000001-411246BECBC0326	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
546001-15503000001-411253BECBC0326	HERRAMIENTAS MENORES	D	20,000.00	25,000.00	9,124.00	9,124.00	9,124.00	9,124.00	15,876.00	15,876.00	0.00
546001-15503000001-411254BECBC0326	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	103.00	103.00	103.00	103.00	103.00	0.00	0.00	0.00
546001-15503000001-411259BECBC0326	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	25,000.00	25,000.00	2,918.15	2,918.15	2,918.15	2,918.15	22,081.85	22,081.85	0.00
546001-15503000001-411262BECBC0326	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>803,167.20</b>	<b>818,990.20</b>	<b>43,244.41</b>	<b>43,244.41</b>	<b>43,244.41</b>	<b>43,244.41</b>	<b>775,745.79</b>	<b>775,745.79</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
546001-15503000001-411301BECBC0326	ENERGÍA ELÉCTRICA	D	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	0.00
546001-15503000001-411302BECBC0326	GAS	D	0.00	500.00	394.42	394.42	394.42	394.42	105.58	105.58	0.00
546001-15503000001-411304BECBC0326	TELÉFONO CONVENCIONAL	D	99,360.00	99,360.00	24,625.56	24,625.56	24,625.56	24,625.56	74,734.44	74,734.44	0.00
546001-15503000001-411305BECBC0326	TELEFONÍA CELULAR	D	9,600.00	9,600.00	400.00	400.00	400.00	400.00	9,200.00	9,200.00	0.00
546001-15503000001-411307BECBC0326	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	48,000.00	48,000.00	8,000.00	8,000.00	8,000.00	8,000.00	40,000.00	40,000.00	0.00
546001-15503000001-411308BECBC0326	SERVICIO POSTAL Y TELEGRÁFICO	D	26,340.36	26,340.36	5,667.40	5,667.40	5,667.40	5,667.40	20,672.96	20,672.96	0.00
546001-15503000001-411321BECBC0326	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	D	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
546001-15503000001-411340BECBC0326	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	28,000.00	28,000.00	16,505.62	16,505.62	16,505.62	16,505.62	11,494.38	11,494.38	0.00
546001-15503000001-411344BECBC0326	FLETES, ACARREOS Y ENVÍOS	D	0.00	3,000.00	2,606.74	2,606.74	2,606.74	2,606.74	393.26	393.26	0.00
546001-15503000001-411347BECBC0326	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>BECBC0326</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
546001-15503000001-411348BECBC0326	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	10,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
546001-15503000001-411353BECBC0326	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	38,000.00	38,000.00	879.48	879.48	879.48	879.48	37,120.52	37,120.52	0.00
546001-15503000001-411357BECBC0326	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	15,000.00	15,000.00	257.52	257.52	257.52	257.52	14,742.48	14,742.48	0.00
546001-15503000001-411363BECBC0326	IMPRESOS Y PUBLICACIONES OFICIALES	D	10,000.00	10,000.00	1,668.08	1,668.08	1,668.08	1,668.08	8,331.92	8,331.92	0.00
546001-15503000001-411369BECBC0326	PASAJES AÉREOS	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
546001-15503000001-411370BECBC0326	PASAJES TERRESTRES	D	14,400.00	14,400.00	286.00	286.00	286.00	286.00	14,114.00	14,114.00	0.00
546001-15503000001-411374BECBC0326	VIÁTICOS EN EL PAÍS	D	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	0.00
546001-15503000001-411387BECBC0326	IMPUESTOS y DERECHOS	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
546001-15503000001-411388BECBC0326	IMPUESTOS Y DERECHOS VEHICULARES	D	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	0.00	0.00	0.00
546001-15503000001-411395BECBC0326	IMPUESTO SOBRE NÓMINAS MMyS	D	182,201.64	182,201.64	19,782.58	19,782.58	19,782.58	19,782.58	162,419.06	162,419.06	0.00
546001-15503000001-411396BECBC0326	IMPUESTO SOBRE NÓMINAS CONTRATO	D	21,571.39	21,571.39	2,938.39	2,938.39	2,938.39	2,938.39	18,633.00	18,633.00	0.00
546001-15503000001-411397BECBC0326	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	289,177.83	289,177.83	36,676.92	36,676.92	36,676.92	36,676.92	252,500.91	252,500.91	0.00
546001-15503000001-411408BECBC0326	OTROS SERVICIOS	D	0.00	1,297.76	419.52	419.52	419.52	419.52	878.24	878.24	0.00
546001-15503000001-411416BECBC0326	SUSCRIPCIONES OFICIALES	D	16,123.91	16,123.91	0.00	0.00	0.00	0.00	16,123.91	16,123.91	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,070,528.13</b>	<b>1,090,325.89</b>	<b>128,861.23</b>	<b>128,861.23</b>	<b>128,861.23</b>	<b>128,861.23</b>	<b>961,464.66</b>	<b>961,464.66</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,067,123.41</b>	<b>2,102,744.17</b>	<b>172,105.64</b>	<b>172,105.64</b>	<b>172,105.64</b>	<b>172,105.64</b>	<b>1,930,638.53</b>	<b>1,930,638.53</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,067,123.41</b>	<b>2,102,744.17</b>	<b>172,105.64</b>	<b>172,105.64</b>	<b>172,105.64</b>	<b>172,105.64</b>	<b>1,930,638.53</b>	<b>1,930,638.53</b>	<b>0.00</b>
546001-15503000002	DIFUNDIR LA OFERTA EDUCATIVA SUPERIOR Y DE POSGRADOS EN LA SIERRA SUR										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
546001-15503000002-411239BECBC0326	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	4,000.00	3,262.66	3,262.66	3,262.66	3,262.66	737.34	737.34	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>4,000.00</b>	<b>3,262.66</b>	<b>3,262.66</b>	<b>3,262.66</b>	<b>3,262.66</b>	<b>737.34</b>	<b>737.34</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
546001-15503000002-411321BECBC0326	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000002-411363BECBC0326	IMPRESOS Y PUBLICACIONES OFICIALES	D	50,000.00	62,160.00	59,160.00	59,160.00	59,160.00	59,160.00	3,000.00	3,000.00	0.00
546001-15503000002-411370BECBC0326	PASAJES TERRESTRES	D	5,760.00	5,760.00	0.00	0.00	0.00	0.00	5,760.00	5,760.00	0.00
546001-15503000002-411374BECBC0326	VIÁTICOS EN EL PAÍS	D	28,800.00	28,800.00	450.00	450.00	450.00	450.00	28,350.00	28,350.00	0.00
546001-15503000002-411382BECBC0326	REUNIONES, CONGRESOS Y CONVENCIONES	D	12,000.00	12,000.00	7,317.00	7,317.00	7,317.00	7,317.00	4,683.00	4,683.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>96,560.00</b>	<b>108,720.00</b>	<b>66,927.00</b>	<b>66,927.00</b>	<b>66,927.00</b>	<b>66,927.00</b>	<b>41,793.00</b>	<b>41,793.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>96,560.00</b>	<b>112,720.00</b>	<b>70,189.66</b>	<b>70,189.66</b>	<b>70,189.66</b>	<b>70,189.66</b>	<b>42,530.34</b>	<b>42,530.34</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>96,560.00</b>	<b>112,720.00</b>	<b>70,189.66</b>	<b>70,189.66</b>	<b>70,189.66</b>	<b>70,189.66</b>	<b>42,530.34</b>	<b>42,530.34</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>2,163,683.41</b>	<b>2,215,464.17</b>	<b>242,295.30</b>	<b>242,295.30</b>	<b>242,295.30</b>	<b>242,295.30</b>	<b>1,973,168.87</b>	<b>1,973,168.87</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,163,683.41</b>	<b>2,215,464.17</b>	<b>242,295.30</b>	<b>242,295.30</b>	<b>242,295.30</b>	<b>242,295.30</b>	<b>1,973,168.87</b>	<b>1,973,168.87</b>	<b>0.00</b>
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
546001-15504000001	IMPARTIR HORAS CLASE EN LA SIERRA SUR										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
546001-15504000001-411040BECBC0326	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	1,093,328.58	1,093,328.58	0.00	0.00	0.00	0.00	1,093,328.58	1,093,328.58	0.00
546001-15504000001-411041BECBC0326	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	4,018,544.90	4,018,544.90	0.00	0.00	0.00	0.00	4,018,544.90	4,018,544.90	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,111,873.48</b>	<b>5,111,873.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,111,873.48</b>	<b>5,111,873.48</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
546001-15504000001-411201BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>BECBC0326</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
546001-15504000001	IMPARTIR HORAS CLASE EN LA SIERRA SUR										
	<b>C SERVICIOS GENERALES</b>										
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
546001-15504000001-411395BECBC0326	IMPUESTO SOBRE NÓMINAS MMYS	D	46,755.87	46,755.87	6,531.64	6,531.64	6,531.64	6,531.64	40,224.23	40,224.23	0.00
546001-15504000001-411396BECBC0326	IMPUESTO SOBRE NÓMINAS CONTRATO	D	519,086.45	519,086.45	62,328.11	62,328.11	62,328.11	62,328.11	456,758.34	456,758.34	0.00
546001-15504000001-411397BECBC0326	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	1,851,315.15	1,851,315.15	242,349.47	242,349.47	242,349.47	242,349.47	1,608,965.68	1,608,965.68	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,417,157.47</b>	<b>2,417,157.47</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>2,105,948.25</b>	<b>2,105,948.25</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>7,529,030.95</b>	<b>7,529,130.95</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>7,217,921.73</b>	<b>7,217,921.73</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>7,529,030.95</b>	<b>7,529,130.95</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>311,209.22</b>	<b>7,217,921.73</b>	<b>7,217,921.73</b>	<b>0.00</b>
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
	<b>B MATERIALES Y SUMINISTROS</b>										
546001-15504000002-411201BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	1,500.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00
546001-15504000002-411205BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00
546001-15504000002-411247BECBC0326	ARTÍCULOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>8,100.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>0.00</b>
	<b>C SERVICIOS GENERALES</b>										
546001-15504000002-411359BECBC0326	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411383BECBC0326	EXPOSICIONES Y ESPECTÁCULOS	D	106,964.17	106,964.17	0.00	0.00	0.00	0.00	106,964.17	106,964.17	0.00
546001-15504000002-411396BECBC0326	IMPUESTO SOBRE NÓMINAS CONTRATO	D	6,645.90	6,645.90	667.31	667.31	667.31	667.31	5,978.59	5,978.59	0.00
546001-15504000002-411397BECBC0326	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	6,295.79	6,295.79	873.02	873.02	873.02	873.02	5,422.77	5,422.77	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>119,905.86</b>	<b>119,905.86</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>118,365.53</b>	<b>118,365.53</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>128,005.86</b>	<b>128,105.86</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>126,565.53</b>	<b>126,565.53</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>128,005.86</b>	<b>128,105.86</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>1,540.33</b>	<b>126,565.53</b>	<b>126,565.53</b>	<b>0.00</b>
546001-15504000003	REALIZAR SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
	<b>B MATERIALES Y SUMINISTROS</b>										
546001-15504000003-411201BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	247,180.00	247,180.00	115,077.10	115,077.10	115,077.10	115,077.10	132,102.90	132,102.90	0.00
546001-15504000003-411205BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	168,900.00	139,661.22	12,750.78	12,750.78	12,750.78	12,750.78	126,910.44	126,910.44	0.00
546001-15504000003-411206BECBC0326	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00
546001-15504000003-411207BECBC0326	MATERIAL DE LIMPIEZA	D	416,900.00	270,668.00	79,353.01	79,353.01	79,353.01	79,353.01	191,314.99	191,314.99	0.00
546001-15504000003-411208BECBC0326	SUMINISTROS DIVERSOS	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
546001-15504000003-411209BECBC0326	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	288,000.00	288,000.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	0.00
546001-15504000003-411210BECBC0326	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	109,000.00	109,000.00	0.00	0.00	0.00	0.00	109,000.00	109,000.00	0.00
546001-15504000003-411225BECBC0326	PRODUCTOS MINERALES NO METÁLICOS	D	145,000.00	116,160.07	0.00	0.00	0.00	0.00	116,160.07	116,160.07	0.00
546001-15504000003-411226BECBC0326	CEMENTO Y PRODUCTOS DE CONCRETO	D	276,000.00	146,000.00	0.00	0.00	0.00	0.00	146,000.00	146,000.00	0.00
546001-15504000003-411227BECBC0326	CAL, YESO Y PRODUCTOS DE YESO	D	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
546001-15504000003-411228BECBC0326	MADERA Y PRODUCTOS DE MADERA	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
546001-15504000003-411229BECBC0326	VIDRIO Y PRODUCTOS DE VIDRIO	D	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00	0.00
546001-15504000003-411230BECBC0326	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	320,000.00	294,000.00	53,564.99	53,564.99	53,564.99	53,564.99	240,435.01	240,435.01	0.00
546001-15504000003-411231BECBC0326	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	280,000.00	280,000.00	16,976.20	16,976.20	16,976.20	16,976.20	263,023.80	263,023.80	0.00
546001-15504000003-411233BECBC0326	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	150,000.00	80,000.00	4,545.50	4,545.50	4,545.50	4,545.50	75,454.50	75,454.50	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>BECBC0326</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
546001-15504000003	REALIZAR SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN LA SIERRA SUR										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
546001-15504000003-411238BECBC0326	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	221,000.00	550,299.57	122,288.64	122,288.64	122,288.64	122,288.64	428,010.93	428,010.93	0.00
546001-15504000003-411239BECBC0326	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	40,000.00	87,408.59	39,660.79	39,660.79	39,660.79	39,660.79	47,747.80	47,747.80	0.00
546001-15504000003-411240BECBC0326	OTROS PRODUCTOS QUÍMICOS	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
546001-15504000003-411241BECBC0326	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	478,435.20	478,435.20	56,496.11	56,496.11	56,496.11	56,496.11	421,939.09	421,939.09	0.00
546001-15504000003-411244BECBC0326	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000003-411246BECBC0326	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	6,000.00	10,999.17	0.00	0.00	0.00	0.00	10,999.17	10,999.17	0.00
546001-15504000003-411247BECBC0326	ARTÍCULOS DEPORTIVOS	D	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
546001-15504000003-411248BECBC0326	PRODUCTOS TEXTILES	D	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
546001-15504000003-411254BECBC0326	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
546001-15504000003-411255BECBC0326	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
546001-15504000003-411257BECBC0326	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
546001-15504000003-411258BECBC0326	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
546001-15504000003-411259BECBC0326	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	130,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00
546001-15504000003-411261BECBC0326	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>3,573,615.20</b>	<b>3,540,011.82</b>	<b>500,713.12</b>	<b>500,713.12</b>	<b>500,713.12</b>	<b>500,713.12</b>	<b>3,039,298.70</b>	<b>3,039,298.70</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
546001-15504000003-411301BECBC0326	ENERGÍA ELÉCTRICA	D	1,160,000.00	1,160,000.00	1,651.00	1,651.00	1,651.00	1,651.00	1,158,349.00	1,158,349.00	0.00
546001-15504000003-411302BECBC0326	GAS	D	7,200.00	7,200.00	392.40	392.40	392.40	392.40	6,807.60	6,807.60	0.00
546001-15504000003-411303BECBC0326	AGUA	D	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00
546001-15504000003-411305BECBC0326	TELEFONÍA CELULAR	D	3,600.00	3,600.00	897.00	897.00	897.00	897.00	2,703.00	2,703.00	0.00
546001-15504000003-411307BECBC0326	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	785,040.00	923,501.00	191,800.48	191,800.48	191,800.48	191,800.48	731,700.52	731,700.52	0.00
546001-15504000003-411317BECBC0326	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	110,000.00	145,134.00	65,134.00	65,134.00	65,134.00	65,134.00	80,000.00	80,000.00	0.00
546001-15504000003-411318BECBC0326	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
546001-15504000003-411320BECBC0326	OTROS ARRENDAMIENTOS	D	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00
546001-15504000003-411321BECBC0326	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	D	56,000.00	56,000.00	4,060.00	4,060.00	4,060.00	4,060.00	51,940.00	51,940.00	0.00
546001-15504000003-411322BECBC0326	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	45,000.00	45,000.00	2,958.00	2,958.00	2,958.00	2,958.00	42,042.00	42,042.00	0.00
546001-15504000003-411324BECBC0326	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	29,500.00	0.00
546001-15504000003-411328BECBC0326	SERVICIOS DE VIGILANCIA	D	1,557,385.56	1,557,385.56	389,346.39	389,346.39	389,346.39	389,346.39	1,168,039.17	1,168,039.17	0.00
546001-15504000003-411340BECBC0326	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	80,000.00	80,000.00	15,250.26	15,250.26	15,250.26	15,250.26	64,749.74	64,749.74	0.00
546001-15504000003-411344BECBC0326	FLETES, ACARREOS Y ENVÍOS	D	40,000.00	40,100.00	8,022.80	8,022.80	8,022.80	8,022.80	32,077.20	32,077.20	0.00
546001-15504000003-411347BECBC0326	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	200,000.00	86,000.00	0.00	0.00	0.00	0.00	86,000.00	86,000.00	0.00
546001-15504000003-411348BECBC0326	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	30,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00
546001-15504000003-411351BECBC0326	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	50,000.00	50,000.00	29,000.00	29,000.00	29,000.00	29,000.00	21,000.00	21,000.00	0.00
546001-15504000003-411352BECBC0326	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	D	305,000.00	470,442.53	109,987.53	109,987.53	109,987.53	109,987.53	360,455.00	360,455.00	0.00
546001-15504000003-411353BECBC0326	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	80,000.00	80,000.00	7,091.12	7,091.12	7,091.12	7,091.12	72,908.88	72,908.88	0.00
546001-15504000003-411355BECBC0326	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	D	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>BECBC0326</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
546001-15504000003	REALIZAR SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN LA SIERRA SUR										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
546001-15504000003-411357BECBC0326	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00
546001-15504000003-411358BECBC0326	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	14,964.00	14,964.00	0.00	0.00	0.00	0.00	14,964.00	14,964.00	0.00
546001-15504000003-411359BECBC0326	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00
546001-15504000003-411363BECBC0326	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
546001-15504000003-411369BECBC0326	PASAJES AÉREOS	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
546001-15504000003-411370BECBC0326	PASAJES TERRESTRES	D	22,800.00	22,800.00	480.00	480.00	480.00	480.00	22,320.00	22,320.00	0.00
546001-15504000003-411373BECBC0326	PEAJES Y PUENTES	D	30,000.00	30,000.00	234.00	234.00	234.00	234.00	29,766.00	29,766.00	0.00
546001-15504000003-411374BECBC0326	VIÁTICOS EN EL PAÍS	D	283,500.00	283,500.00	23,838.72	23,838.72	23,838.72	23,838.72	259,661.28	259,661.28	0.00
546001-15504000003-411378BECBC0326	GASTOS EN COMISIÓN	D	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00
546001-15504000003-411380BECBC0326	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
546001-15504000003-411382BECBC0326	REUNIONES, CONGRESOS Y CONVENCIONES	D	103,000.00	103,000.00	25,066.00	25,066.00	25,066.00	25,066.00	77,934.00	77,934.00	0.00
546001-15504000003-411388BECBC0326	IMPUESTOS Y DERECHOS VEHICULARES	D	13,110.00	13,110.00	13,063.00	13,063.00	13,063.00	13,063.00	47.00	47.00	0.00
546001-15504000003-411408BECBC0326	OTROS SERVICIOS	D	99,000.00	99,000.00	12,976.78	12,976.78	12,976.78	12,976.78	86,023.22	86,023.22	0.00
546001-15504000003-411484BECBC0326	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,297,799.56</b>	<b>5,557,937.09</b>	<b>901,249.48</b>	<b>901,249.48</b>	<b>901,249.48</b>	<b>901,249.48</b>	<b>4,656,687.61</b>	<b>4,656,687.61</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>8,871,414.76</b>	<b>9,097,948.91</b>	<b>1,401,962.60</b>	<b>1,401,962.60</b>	<b>1,401,962.60</b>	<b>1,401,962.60</b>	<b>7,695,986.31</b>	<b>7,695,986.31</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>8,871,414.76</b>	<b>9,097,948.91</b>	<b>1,401,962.60</b>	<b>1,401,962.60</b>	<b>1,401,962.60</b>	<b>1,401,962.60</b>	<b>7,695,986.31</b>	<b>7,695,986.31</b>	<b>0.00</b>
546001-15504000004	OTORGAR BECAS ALIMENTARIAS EN LA SIERRA SUR										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>F</b>	<b>AYUDAS SOCIALES</b>										
546001-15504000004-442452BECBC0326	BECAS PARA ESTUDIANTES	D	907,712.00	907,712.00	0.00	0.00	0.00	0.00	907,712.00	907,712.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>907,712.00</b>	<b>907,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907,712.00</b>	<b>907,712.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>907,712.00</b>	<b>907,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907,712.00</b>	<b>907,712.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>907,712.00</b>	<b>907,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907,712.00</b>	<b>907,712.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>17,436,163.57</b>	<b>17,662,897.72</b>	<b>1,714,712.15</b>	<b>1,714,712.15</b>	<b>1,714,712.15</b>	<b>1,714,712.15</b>	<b>15,948,185.57</b>	<b>15,948,185.57</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>17,436,163.57</b>	<b>17,662,897.72</b>	<b>1,714,712.15</b>	<b>1,714,712.15</b>	<b>1,714,712.15</b>	<b>1,714,712.15</b>	<b>15,948,185.57</b>	<b>15,948,185.57</b>	<b>0.00</b>
SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL											
PROY. : 000 - -											
546001-15505000001	OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN LA SIERRA SUR										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
546001-15505000001-411201BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
546001-15505000001-411205BECBC0326	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
546001-15505000001-411207BECBC0326	MATERIAL DE LIMPIEZA	D	34,000.00	34,000.00	3,586.98	3,586.98	3,586.98	3,586.98	30,413.02	30,413.02	0.00
546001-15505000001-411213BECBC0326	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	71,175.00	71,175.00	15,833.31	15,833.31	15,833.31	15,833.31	55,341.69	55,341.69	0.00
546001-15505000001-411215BECBC0326	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
546001-15505000001-411230BECBC0326	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00
546001-15505000001-411236BECBC0326	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	220,000.00	260,085.29	4,085.29	4,085.29	4,085.29	4,085.29	256,000.00	256,000.00	0.00
546001-15505000001-411237BECBC0326	MATERIAL MÉDICO Y DE CIRUGÍA	D	120,000.00	146,291.80	55,769.00	55,769.00	55,769.00	55,769.00	90,522.80	90,522.80	0.00
546001-15505000001-411244BECBC0326	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>505,375.00</b>	<b>606,752.09</b>	<b>79,274.58</b>	<b>79,274.58</b>	<b>79,274.58</b>	<b>79,274.58</b>	<b>527,477.51</b>	<b>527,477.51</b>	<b>0.00</b>



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>546-001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>BECBC0326</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
546001-15505000001	OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN LA SIERRA SUR										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
546001-15505000001-411301BECBC0326	ENERGÍA ELÉCTRICA	D	43,200.00	43,200.00	0.00	0.00	0.00	0.00	43,200.00	43,200.00	0.00
546001-15505000001-411302BECBC0326	GAS	D	6,400.00	6,400.00	1,198.80	1,198.80	1,198.80	1,198.80	5,201.20	5,201.20	0.00
546001-15505000001-411304BECBC0326	TELÉFONO CONVENCIONAL	D	6,588.00	6,588.00	549.00	549.00	549.00	549.00	6,039.00	6,039.00	0.00
546001-15505000001-411324BECBC0326	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	769.00	769.00	769.00	769.00	769.00	0.00	0.00	0.00
546001-15505000001-411328BECBC0326	SERVICIOS DE VIGILANCIA	D	519,128.52	519,128.52	114,193.61	114,193.61	114,193.61	114,193.61	404,934.91	404,934.91	0.00
546001-15505000001-411357BECBC0326	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00
546001-15505000001-411358BECBC0326	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	14,964.00	14,964.00	3,741.00	3,741.00	3,741.00	3,741.00	11,223.00	11,223.00	0.00
546001-15505000001-411359BECBC0326	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	34,900.00	34,900.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00	0.00
546001-15505000001-411363BECBC0326	IMPRESOS Y PUBLICACIONES OFICIALES	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
546001-15505000001-411396BECBC0326	IMPUESTO SOBRE NÓMINAS CONTRATO	D	4,506.98	4,506.98	553.47	553.47	553.47	553.47	3,953.51	3,953.51	0.00
546001-15505000001-411397BECBC0326	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	159,030.21	159,030.21	21,113.84	21,113.84	21,113.84	21,113.84	137,916.37	137,916.37	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>826,217.71</b>	<b>826,986.71</b>	<b>142,118.72</b>	<b>142,118.72</b>	<b>142,118.72</b>	<b>142,118.72</b>	<b>684,867.99</b>	<b>684,867.99</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>1,331,592.71</b>	<b>1,433,738.80</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>1,212,345.50</b>	<b>1,212,345.50</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>1,331,592.71</b>	<b>1,433,738.80</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>1,212,345.50</b>	<b>1,212,345.50</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>1,331,592.71</b>	<b>1,433,738.80</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>1,212,345.50</b>	<b>1,212,345.50</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>1,331,592.71</b>	<b>1,433,738.80</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>221,393.30</b>	<b>1,212,345.50</b>	<b>1,212,345.50</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>20,931,439.69</b>	<b>21,312,100.69</b>	<b>2,178,400.75</b>	<b>2,178,400.75</b>	<b>2,178,400.75</b>	<b>2,178,400.75</b>	<b>19,133,699.94</b>	<b>19,133,699.94</b>	<b>0.00</b>
PROG :	161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										
SPROG :	02 PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTES										
PROY. :	000 - -										
546001-16102000001	APROBAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
546001-16102000001-411231BECBC0326	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	7,500.00	7,252.75	7,252.75	7,252.75	7,252.75	247.25	247.25	0.00
546001-16102000001-411254BECBC0326	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	300.00	192.36	192.36	192.36	192.36	107.64	107.64	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>7,800.00</b>	<b>7,445.11</b>	<b>7,445.11</b>	<b>7,445.11</b>	<b>7,445.11</b>	<b>354.89</b>	<b>354.89</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
546001-16102000001-411301BECBC0326	ENERGÍA ELÉCTRICA	D	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	0.00
546001-16102000001-411307BECBC0326	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	96,000.00	96,000.00	24,000.00	24,000.00	24,000.00	24,000.00	72,000.00	72,000.00	0.00
546001-16102000001-411374BECBC0326	VIÁTICOS EN EL PAÍS	D	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
546001-16102000001-411382BECBC0326	REUNIONES, CONGRESOS Y CONVENCIONES	D	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00	0.00
546001-16102000001-411396BECBC0326	IMPUESTO SOBRE NÓMINAS CONTRATO	D	53,884.94	53,884.94	6,318.11	6,318.11	6,318.11	6,318.11	47,566.83	47,566.83	0.00
546001-16102000001-411397BECBC0326	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	362,057.37	362,057.37	47,214.14	47,214.14	47,214.14	47,214.14	314,843.23	314,843.23	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>649,742.31</b>	<b>649,742.31</b>	<b>77,532.25</b>	<b>77,532.25</b>	<b>77,532.25</b>	<b>77,532.25</b>	<b>572,210.06</b>	<b>572,210.06</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>649,742.31</b>	<b>657,542.31</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>572,564.95</b>	<b>572,564.95</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>649,742.31</b>	<b>657,542.31</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>572,564.95</b>	<b>572,564.95</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>649,742.31</b>	<b>657,542.31</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>572,564.95</b>	<b>572,564.95</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>649,742.31</b>	<b>657,542.31</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>572,564.95</b>	<b>572,564.95</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>649,742.31</b>	<b>657,542.31</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>84,977.36</b>	<b>572,564.95</b>	<b>572,564.95</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>21,581,182.00</b>	<b>21,969,643.00</b>	<b>2,263,378.11</b>	<b>2,263,378.11</b>	<b>2,263,378.11</b>	<b>2,263,378.11</b>	<b>19,706,264.89</b>	<b>19,706,264.89</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>144,885,698.79</b>	<b>163,700,324.37</b>	<b>50,095,924.67</b>	<b>42,636,917.02</b>	<b>42,636,917.02</b>	<b>42,636,917.02</b>	<b>113,604,399.70</b>	<b>121,063,407.35</b>	<b>0.00</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>144,885,698.79</b>	<b>163,700,324.37</b>	<b>50,095,924.67</b>	<b>42,636,917.02</b>	<b>42,636,917.02</b>	<b>42,636,917.02</b>	<b>113,604,399.70</b>	<b>121,063,407.35</b>	<b>0.00</b>