

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>5</b>	<b>ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	<b>144,885,698.79</b>	<b>18,814,625.58</b>	<b>163,700,324.37</b>	<b>42,636,917.02</b>	<b>42,636,917.02</b>	<b>121,063,407.35</b>
46	UNIVERSIDAD DE LA SIERRA SUR	144,885,698.79	18,814,625.58	163,700,324.37	42,636,917.02	42,636,917.02	121,063,407.35
1	PROGRAMAS PRESUPUESTARIOS	144,885,698.79	18,814,625.58	163,700,324.37	42,636,917.02	42,636,917.02	121,063,407.35
2	BIENES, SERVICIOS E INFRAESTRUCTURA PÚBLICA	129,281,187.26	18,776,749.80	148,057,937.06	39,096,839.44	39,096,839.44	108,961,097.62
3	DESEMPEÑO DE LAS FUNCIONES DE GOBIERNO	15,604,511.53	37,875.78	15,642,387.31	3,540,077.58	3,540,077.58	12,102,309.73
	<b>TOTAL DEPENDENCIA / ENTIDAD</b>	<b>144,885,698.79</b>	<b>18,814,625.58</b>	<b>163,700,324.37</b>	<b>42,636,917.02</b>	<b>42,636,917.02</b>	<b>121,063,407.35</b>