



2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
444 UNIVERSIDAD DE LA SIERRA SUR

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
C	SERVICIOS GENERALES										
444001-000000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	42,600.00	41,109.00	41,109.00	41,109.00	41,109.00	41,109.00	0.00	0.00	0.00
444001-000000001-411302EA AFC0215	GAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	55,560.00	103,855.40	103,855.40	103,855.40	103,855.40	103,855.40	0.00	0.00	0.00
444001-000000001-411305EA AFC0215	TELEFONÍA CELULAR	D	15,600.00	12,574.27	12,574.27	12,574.27	12,574.27	12,408.27	0.00	0.00	166.00
444001-000000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	35,880.00	24,940.00	24,940.00	24,940.00	24,940.00	22,707.36	0.00	0.00	2,232.64
444001-000000001-411308EA AFC0215	SERVICIO POSTAL Y TELEGRÁFICO	D	8,700.00	5,191.58	5,191.58	5,191.58	5,191.58	5,191.58	0.00	0.00	0.00
444001-000000001-411317EA AFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	73,883.82	73,883.82	73,883.82	73,883.82	73,883.82	0.00	0.00	0.00
444001-000000001-411332EA AFC0215	COMISIONES Y SITUACIONES BANCARIAS	D	16,200.00	4,534.36	4,534.36	4,534.36	4,534.36	4,534.36	0.00	0.00	0.00
444001-000000001-411344EA AFC0215	FLETES, ACARREOS Y ENVÍOS	D	11,550.00	8,835.86	8,835.86	8,835.86	8,835.86	8,835.86	0.00	0.00	0.00
444001-000000001-411347EA AFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	43,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00	0.00	0.00
444001-000000001-411355EA AFC0215	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	11,406.01	11,406.01	11,406.01	11,406.01	11,406.01	0.00	0.00	0.00
444001-000000001-411359EA AFC0215	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	2,488.20	2,488.20	2,488.20	2,488.20	2,488.20	0.00	0.00	0.00
444001-000000001-411373EA AFC0215	PEAJES Y PUENTES	D	10,050.00	2,627.80	2,627.80	2,627.80	2,627.80	2,627.80	0.00	0.00	0.00
444001-000000001-411378EA AFC0215	GASTOS EN COMISIÓN	D	9,000.00	11,109.31	11,109.31	11,109.31	11,109.31	11,109.31	0.00	0.00	0.00
444001-000000001-411387EA AFC0215	IMPUESTOS Y DERECHOS	D	0.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00	0.00
444001-000000001-411388EA AFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	49,511.00	63,814.71	63,814.71	63,814.71	63,814.71	47,733.73	0.00	0.00	16,080.98
444001-000000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	37,038.00	49,649.99	49,649.99	49,649.99	49,649.99	37,150.95	0.00	0.00	12,499.04
444001-000000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	11,319.00	3,713.97	3,713.97	3,713.97	3,713.97	3,037.14	0.00	0.00	676.83
444001-000000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	13,275.00	16,879.31	16,879.31	16,879.31	16,879.31	12,667.66	0.00	0.00	4,211.65
444001-000000001-411408EA AFC0215	OTROS SERVICIOS	D	0.00	1,811.47	1,811.47	1,811.47	1,811.47	1,811.47	0.00	0.00	0.00
444001-000000001-411416EA AFC0215	SUSCRIPCIONES OFICIALES	D	0.00	5,255.00	5,255.00	5,255.00	5,255.00	5,255.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		359,783.00	460,354.06	460,354.06	460,354.06	460,354.06	424,486.92	0.00	0.00	35,867.14
	TOTAL CAPITULO :		8,883,305.04	14,154,889.28	14,149,302.19	14,131,801.24	14,131,801.24	14,094,946.58	5,587.09	23,088.04	36,854.66
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-000000001-52351EA AFC0215	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	33,208.63	33,208.63	33,208.63	33,208.63	33,208.63	0.00	0.00	0.00
444001-000000001-56753EA AFC0215	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	4,660.00	4,660.00	4,660.00	4,660.00	4,660.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	37,868.63	37,868.63	37,868.63	37,868.63	37,868.63	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	37,868.63	37,868.63	37,868.63	37,868.63	37,868.63	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		8,883,305.04	14,192,757.91	14,187,170.82	14,169,669.87	14,169,669.87	14,132,815.21	5,587.09	23,088.04	36,854.66
444001-000000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-000000002-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	419,883.12	419,883.12	419,883.12	419,883.12	419,883.12	0.00	0.00	0.00
444001-000000002-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	71,800.87	71,800.87	71,800.87	71,800.87	71,800.87	0.00	0.00	0.00
444001-000000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	485,554.28	485,554.28	485,554.28	485,554.28	485,554.28	0.00	0.00	0.00
444001-000000002-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	39,278.48	39,278.48	39,278.48	39,278.48	39,278.48	0.00	0.00	0.00
444001-000000002-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	395,110.89	395,110.89	395,110.89	395,110.89	395,110.89	0.00	0.00	0.00
444001-000000002-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	63,078.71	63,078.71	63,078.71	63,078.71	63,078.71	0.00	0.00	0.00
444001-000000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	350,152.62	350,152.62	350,152.62	350,152.62	350,152.62	0.00	0.00	0.00
444001-000000002-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	31,875.03	31,875.03	31,875.03	31,875.03	31,875.03	0.00	0.00	0.00
444001-000000002-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	404,189.91	404,189.91	404,189.91	404,189.91	404,189.91	0.00	0.00	0.00
444001-000000002-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	64,971.10	64,971.10	64,971.10	64,971.10	64,971.10	0.00	0.00	0.00
444001-000000002-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	357,690.77	357,690.77	357,690.77	357,690.77	357,690.77	0.00	0.00	0.00
444001-000000002-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	32,506.18	32,506.18	32,506.18	32,506.18	32,506.18	0.00	0.00	0.00
444001-000000002-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	32,820.28	32,820.28	32,820.28	32,820.28	32,820.28	0.00	0.00	0.00
444001-000000002-411103EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	7,433.19	7,433.19	7,433.19	7,433.19	7,433.19	0.00	0.00	0.00
444001-000000002-411104EA AFC0215	AYUDAS PARA BASE	D	0.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	0.00	0.00	0.00
444001-000000002-411112EA AFC0215	AYUDAS PARA CONTRATO	D	0.00	60,776.66	60,776.66	60,776.66	60,776.66	60,776.66	0.00	0.00	0.00
444001-000000002-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	0.00	3,036.00	3,036.00	3,036.00	3,036.00	3,036.00	0.00	0.00	0.00
444001-000000002-411128EA AFC0215	INCENTIVOS PARA BASE	D	0.00	14,751.97	14,751.97	14,751.97	14,751.97	14,751.97	0.00	0.00	0.00

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-00000002	ADEFAS										
A	SERVICIOS PERSONALES										
444001-00000002-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	0.00	37,234.44	37,234.44	37,234.44	37,234.44	37,234.44	0.00	0.00	0.00
444001-00000002-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	0.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	0.00	0.00	0.00
444001-00000002-411147EAAFC0215	ESTIMULO PARA BASE	D	0.00	15,237.82	15,237.82	15,237.82	15,237.82	15,237.82	0.00	0.00	0.00
444001-00000002-411148EAAFC0215	ESTIMULO PARA CONFIANZA	D	0.00	7,786.55	7,786.55	7,786.55	7,786.55	7,786.55	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	2,918,076.87	2,918,076.87	2,918,076.87	2,918,076.87	2,918,076.87	0.00	0.00	0.00
C	SERVICIOS GENERALES										
444001-00000002-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	217,344.19	217,344.19	217,344.19	217,344.19	217,344.19	0.00	0.00	0.00
444001-00000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	34,620.13	34,620.13	34,620.13	34,620.13	34,620.13	0.00	0.00	0.00
444001-00000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	175,098.34	175,098.34	175,098.34	175,098.34	175,098.34	0.00	0.00	0.00
444001-00000002-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	18,288.51	18,288.51	18,288.51	18,288.51	18,288.51	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	445,351.17	445,351.17	445,351.17	445,351.17	445,351.17	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	3,363,428.04	3,363,428.04	3,363,428.04	3,363,428.04	3,363,428.04	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	3,363,428.04	3,363,428.04	3,363,428.04	3,363,428.04	3,363,428.04	0.00	0.00	0.00
	TOTAL PROYECTO :		8,883,305.04	17,556,185.95	17,550,598.86	17,533,097.91	17,533,097.91	17,496,243.25	5,587.09	23,088.04	36,854.66
	TOTAL SUB.PROGRAMA :		8,883,305.04	17,556,185.95	17,550,598.86	17,533,097.91	17,533,097.91	17,496,243.25	5,587.09	23,088.04	36,854.66
	TOTAL PROGRAMA :		8,883,305.04	17,556,185.95	17,550,598.86	17,533,097.91	17,533,097.91	17,496,243.25	5,587.09	23,088.04	36,854.66
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
444001-10000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-10000001-411004EAAFC0215	SUELDOS PARA BASE	D	10,142,651.00	12,015,492.87	12,001,559.36	12,001,559.36	12,001,559.36	12,001,559.36	13,933.51	13,933.51	0.00
444001-10000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	7,991,740.00	5,815,122.68	5,795,836.77	5,795,836.77	5,795,836.77	5,795,836.77	19,285.91	19,285.91	0.00
444001-10000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	391,746.00	620,394.94	620,234.09	620,234.09	620,234.09	620,234.09	160.85	160.85	0.00
444001-10000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	221,364.00	322,309.65	321,803.46	321,803.46	321,803.46	321,803.46	506.19	506.19	0.00
444001-10000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	152,377.00	29,342.76	29,342.76	29,342.76	29,342.76	29,342.76	0.00	0.00	0.00
444001-10000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	1,470,367.82	1,470,042.55	1,470,042.55	1,470,042.55	1,470,042.55	325.27	325.27	0.00
444001-10000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	358,361.93	358,169.61	358,169.61	358,169.61	358,169.61	192.32	192.32	0.00
444001-10000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	911,717.00	1,158,604.71	1,158,604.71	1,158,604.71	1,158,604.71	1,158,604.71	0.00	0.00	0.00
444001-10000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	517,671.00	526,708.92	526,708.92	526,708.92	526,708.92	526,708.92	0.00	0.00	0.00
444001-10000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	601,640.00	679,555.76	679,555.76	679,555.76	679,555.76	679,555.76	0.00	0.00	0.00
444001-10000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	329,432.00	259,320.62	259,320.62	259,320.62	259,320.62	259,320.62	0.00	0.00	0.00
444001-10000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	609,123.00	693,614.61	693,614.61	693,614.61	693,614.61	693,614.61	0.00	0.00	0.00
444001-10000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	335,924.00	267,100.24	267,100.24	267,100.24	267,100.24	267,100.24	0.00	0.00	0.00
444001-10000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,046,388.00	1,586,128.38	1,584,600.41	1,584,600.41	1,584,600.41	1,584,600.41	1,527.97	1,527.97	0.00
444001-10000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	569,040.00	484,841.54	483,234.39	483,234.39	483,234.39	483,234.39	1,607.15	1,607.15	0.00
444001-10000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	83,283.00	249,458.00	245,126.91	240,367.03	240,367.03	240,367.03	4,331.09	9,090.97	0.00
444001-10000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	210,911.00	615,498.03	610,345.56	610,345.56	610,345.56	610,345.56	5,152.47	5,152.47	0.00
444001-10000001-411120EAAFC0215	AYUDAS PARA BASE	D	244,664.00	347,573.52	347,573.52	347,366.32	347,366.32	347,366.32	0.00	207.20	0.00
444001-10000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	156,205.00	123,781.21	123,574.01	123,574.01	123,574.01	123,574.01	207.20	207.20	0.00
444001-10000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	117,131.00	209,704.03	209,657.67	209,657.67	209,657.67	209,657.67	46.36	46.36	0.00
444001-10000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	0.00	6,379.00	6,379.00	6,379.00	6,379.00	6,379.00	0.00	500.00	0.00
444001-10000001-411147EAAFC0215	ESTIMULO PARA BASE	D	174,083.00	71,963.92	62,067.62	59,607.43	59,607.43	59,607.43	9,896.30	12,356.49	0.00
	TOTAL ID PARTIDA :		24,807,090.00	27,911,625.14	27,854,452.55	27,846,525.28	27,846,525.28	27,846,525.28	57,172.59	65,099.86	0.00
B	MATERIALES Y SUMINISTROS										
444001-10000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-10000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-10000001-411225EAAFC0215	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	21,927.57	21,927.57	21,927.57	21,927.57	21,927.57	0.00	0.00	0.00
444001-10000001-411226EAAFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	6,300.00	10,958.92	10,958.92	10,958.92	10,958.92	10,958.92	0.00	0.00	0.00
444001-10000001-411228EAAFC0215	MADERA Y PRODUCTOS DE MADERA	D	0.00	26,642.40	26,642.40	26,642.40	26,642.40	26,642.40	0.00	0.00	0.00

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-100000001	DOCENCIA										
B	MATERIALES Y SUMINISTROS										
444001-100000001-411231EA AFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	23,541.31	23,541.31	23,541.31	23,541.31	23,541.31	0.00	0.00	0.00
444001-100000001-411247EA AFC0215	ARTÍCULOS DEPORTIVOS	D	16,856.00	15,950.00	15,950.00	15,950.00	15,950.00	15,950.00	0.00	0.00	0.00
444001-100000001-411248EA AFC0215	PRODUCTOS TEXTILES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		23,156.00	99,020.20	99,020.20	99,020.20	99,020.20	99,020.20	0.00	0.00	0.00
C	SERVICIOS GENERALES										
444001-100000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	438,000.00	379,933.91	379,933.91	379,933.91	379,933.91	345,735.91	0.00	0.00	34,198.00
444001-100000001-411302EA AFC0215	GAS	D	7,050.00	3,192.90	3,192.90	3,192.90	3,192.90	3,192.90	0.00	0.00	0.00
444001-100000001-411303EA AFC0215	AGUA	D	7,800.00	10,336.00	10,336.00	10,336.00	10,336.00	10,336.00	0.00	0.00	0.00
444001-100000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	119,280.00	226,873.54	226,873.54	226,873.54	226,873.54	160,513.54	0.00	0.00	66,360.00
444001-100000001-411305EA AFC0215	TELEFONÍA CELULAR	D	15,600.00	12,426.50	11,925.73	11,925.73	11,925.73	6,078.73	500.77	500.77	5,847.00
444001-100000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	238,644.00	92,297.12	92,297.12	92,297.12	92,297.12	88,016.20	0.00	0.00	4,280.92
444001-100000001-411308EA AFC0215	SERVICIO POSTAL Y TELEGRÁFICO	D	4,950.00	4,692.30	4,692.30	4,692.30	4,692.30	4,692.30	0.00	0.00	0.00
444001-100000001-411321EA AFC0215	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	50,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00	0.00	0.00
444001-100000001-411322EA AFC0215	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	50,000.00	35,484.32	35,484.32	35,484.32	35,484.32	35,484.32	0.00	0.00	0.00
444001-100000001-411324EA AFC0215	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411328EA AFC0215	SERVICIOS DE VIGILANCIA	D	496,242.72	484,515.00	484,515.00	484,515.00	484,515.00	484,515.00	0.00	0.00	0.00
444001-100000001-411340EA AFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
444001-100000001-411347EA AFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	135,000.00	71,875.00	71,875.00	71,875.00	71,875.00	71,875.00	0.00	0.00	0.00
444001-100000001-411351EA AFC0215	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	13,572.00	14,041.33	14,041.33	14,041.33	14,041.33	14,041.33	0.00	0.00	0.00
444001-100000001-411352EA AFC0215	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	13,750.00	47,450.00	47,450.00	47,450.00	47,450.00	47,450.00	0.00	0.00	0.00
444001-100000001-411357EA AFC0215	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	5,568.00	845.46	845.46	845.46	845.46	845.46	0.00	0.00	0.00
444001-100000001-411363EA AFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	24,310.00	31,026.00	31,026.00	31,026.00	31,026.00	31,026.00	0.00	0.00	0.00
444001-100000001-411369EA AFC0215	PASAJES AÉREOS	D	18,000.00	10,293.00	10,293.00	10,293.00	10,293.00	10,293.00	0.00	0.00	0.00
444001-100000001-411370EA AFC0215	PASAJES TERRESTRES	D	29,250.00	37,600.28	37,600.28	37,600.28	37,600.28	33,764.28	0.00	0.00	3,836.00
444001-100000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	48,330.00	61,351.20	61,351.20	61,351.20	61,351.20	61,081.20	0.00	0.00	270.00
444001-100000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	228,367.00	275,150.97	275,150.97	275,150.97	275,150.97	206,174.77	0.00	0.00	68,976.20
444001-100000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	131,086.00	70,919.50	70,919.50	70,919.50	70,919.50	55,000.23	0.00	0.00	15,919.27
	TOTAL ID PARTIDA :		2,085,799.72	1,914,304.33	1,913,803.56	1,913,803.56	1,913,803.56	1,714,116.17	500.77	500.77	199,687.39
F	AYUDAS SOCIALES Y DONATIVOS										
444001-100000001-442452EA AFC0215	BECAS PARA ESTUDIANTES	D	252,768.00	168,768.00	168,768.00	168,768.00	168,768.00	145,132.58	0.00	0.00	23,635.42
	TOTAL ID PARTIDA :		252,768.00	168,768.00	168,768.00	168,768.00	168,768.00	145,132.58	0.00	0.00	23,635.42
	TOTAL CAPITULO :		27,168,813.72	30,093,717.67	30,036,044.31	30,028,117.04	30,028,117.04	29,804,794.23	57,673.36	65,600.63	223,322.81
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000001-521509EA AFC0215	EQUIPO AUDIOVISUAL	D	0.00	7,355.41	7,355.41	7,355.41	7,355.41	7,355.41	0.00	0.00	0.00
444001-100000001-522511EA AFC0215	APARATOS DEPORTIVOS	D	0.00	19,445.50	19,445.50	19,445.50	19,445.50	19,445.50	0.00	0.00	0.00
444001-100000001-564529EA AFC0215	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	26,800.91	26,800.91	26,800.91	26,800.91	26,800.91	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	26,800.91	26,800.91	26,800.91	26,800.91	26,800.91	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		27,168,813.72	30,120,518.58	30,062,845.22	30,054,917.95	30,054,917.95	29,831,595.14	57,673.36	65,600.63	223,322.81
	TOTAL PROYECTO :		27,168,813.72	30,120,518.58	30,062,845.22	30,054,917.95	30,054,917.95	29,831,595.14	57,673.36	65,600.63	223,322.81
	TOTAL SUB.PROGRAMA :		27,168,813.72	30,120,518.58	30,062,845.22	30,054,917.95	30,054,917.95	29,831,595.14	57,673.36	65,600.63	223,322.81
	TOTAL PROGRAMA :		27,168,813.72	30,120,518.58	30,062,845.22	30,054,917.95	30,054,917.95	29,831,595.14	57,673.36	65,600.63	223,322.81

PROG : 11 INVESTIGACIÓN

SROG : 00 -

PROY. : 00 --

444001-110000001 DESARROLLO DE INVESTIGACION

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-110000001	DESARROLLO DE INVESTIGACION										
A	SERVICIOS PERSONALES										
444001-110000001-411004EA AFC0215	SUELDOS PARA BASE	D	5,926,351.00	7,968,559.21	7,961,032.89	7,961,032.89	7,961,032.89	7,961,032.89	7,526.32	7,526.32	0.00
444001-110000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,815,500.00	1,926,721.21	1,918,834.15	1,918,834.15	1,918,834.15	1,918,834.15	7,887.06	7,887.06	0.00
444001-110000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	0.00	266,588.57	266,532.58	266,532.58	266,532.58	266,532.58	55.99	55.99	0.00
444001-110000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	93,046.00	135,476.64	135,259.69	135,259.69	135,259.69	135,259.69	216.95	216.95	0.00
444001-110000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	40,586.00	9,278.66	9,278.66	9,278.66	9,278.66	9,278.66	0.00	0.00	0.00
444001-110000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	621,724.34	621,588.14	621,588.14	621,588.14	621,588.14	136.20	136.20	0.00
444001-110000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	135,479.91	135,416.53	135,416.53	135,416.53	135,416.53	63.38	63.38	0.00
444001-110000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	377,527.00	484,997.99	484,997.99	484,997.99	484,997.99	484,997.99	0.00	0.00	0.00
444001-110000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	134,786.00	164,798.96	164,798.96	164,798.96	164,798.96	164,798.96	0.00	0.00	0.00
444001-110000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	253,618.00	288,723.97	288,723.97	288,723.97	288,723.97	288,723.97	0.00	0.00	0.00
444001-110000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	90,569.00	91,359.97	91,359.97	91,359.97	91,359.97	91,359.97	0.00	0.00	0.00
444001-110000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	257,279.00	294,856.18	294,856.18	294,856.18	294,856.18	294,856.18	0.00	0.00	0.00
444001-110000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	94,132.00	94,100.70	94,100.70	94,100.70	94,100.70	94,100.70	0.00	0.00	0.00
444001-110000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	439,859.00	661,809.97	661,182.76	661,182.76	661,182.76	661,182.76	627.21	627.21	0.00
444001-110000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	151,293.00	160,559.14	159,901.88	159,901.88	159,901.88	159,901.88	657.26	657.26	0.00
444001-110000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	35,693.00	112,567.50	88,247.79	86,207.84	86,207.84	86,207.84	24,319.71	26,359.66	0.00
444001-110000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	22,715.00	57,410.56	57,344.64	51,968.33	51,968.33	51,968.33	65.92	5,442.23	0.00
444001-110000001-411120EA AFC0215	AYUDAS PARA BASE	D	80,899.00	133,452.78	133,452.78	133,363.98	133,363.98	133,363.98	0.00	88.80	0.00
444001-110000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	30,242.00	32,899.37	32,810.57	32,810.57	32,810.57	32,810.57	88.80	88.80	0.00
444001-110000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	64,379.00	93,823.78	93,803.92	93,803.92	93,803.92	93,803.92	19.86	19.86	0.00
444001-110000001-411147EA AFC0215	ESTIMULO PARA BASE	D	33,159.00	22,094.43	22,094.43	18,070.26	18,070.26	18,070.26	0.00	4,024.17	0.00
	TOTAL ID PARTIDA :		9,941,633.00	13,757,283.84	13,715,619.18	13,704,089.95	13,704,089.95	13,704,089.95	41,664.66	53,193.89	0.00
B	MATERIALES Y SUMINISTROS										
444001-110000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	20,680.00	9,904.36	9,904.36	9,904.36	9,904.36	9,904.36	0.00	0.00	0.00
444001-110000001-411205EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	29,946.00	22,060.98	22,060.98	22,060.98	22,060.98	22,060.98	0.00	0.00	0.00
444001-110000001-411207EA AFC0215	MATERIAL DE LIMPIEZA	D	17,708.00	112,710.28	112,710.28	112,710.28	112,710.28	106,834.40	0.00	0.00	5,875.88
444001-110000001-411238EA AFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	35,982.00	48,099.41	48,099.41	48,099.41	48,099.41	48,099.41	0.00	0.00	0.00
	TOTAL ID PARTIDA :		104,316.00	192,775.03	192,775.03	192,775.03	192,775.03	186,899.15	0.00	0.00	5,875.88
C	SERVICIOS GENERALES										
444001-110000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	129,000.00	86,403.64	86,403.64	86,403.64	86,403.64	63,597.32	0.00	0.00	22,806.32
444001-110000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	17,400.00	36,291.00	36,291.00	36,291.00	36,291.00	36,291.00	0.00	0.00	0.00
444001-110000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	99,900.00	35,201.42	35,201.42	35,201.42	35,201.42	35,201.42	0.00	0.00	0.00
444001-110000001-411370EA AFC0215	PASAJES TERRESTRES	D	31,050.00	10,251.77	10,251.77	10,251.77	10,251.77	10,251.77	0.00	0.00	0.00
444001-110000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	14,580.00	14,145.30	14,145.30	14,145.30	14,145.30	13,875.30	0.00	0.00	270.00
444001-110000001-411382EA AFC0215	REUNIONES, CONGRESOS Y CONVENCIONES	D	12,000.00	11,160.00	11,160.00	11,160.00	11,160.00	11,160.00	0.00	0.00	0.00
444001-110000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	95,620.00	115,191.52	115,191.52	115,191.52	115,191.52	85,964.30	0.00	0.00	29,227.22
444001-110000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	33,193.00	22,839.62	22,839.62	22,839.62	17,189.87	17,189.87	0.00	0.00	5,649.75
	TOTAL ID PARTIDA :		432,743.00	331,484.27	331,484.27	331,484.27	331,484.27	273,530.98	0.00	0.00	57,953.29
	TOTAL CAPITULO :		10,478,692.00	14,281,543.14	14,239,878.48	14,228,349.25	14,228,349.25	14,164,520.08	41,664.66	53,193.89	63,829.17
	TOTAL OBRA O ACCION :		10,478,692.00	14,281,543.14	14,239,878.48	14,228,349.25	14,228,349.25	14,164,520.08	41,664.66	53,193.89	63,829.17
	TOTAL PROYECTO :		10,478,692.00	14,281,543.14	14,239,878.48	14,228,349.25	14,228,349.25	14,164,520.08	41,664.66	53,193.89	63,829.17
	TOTAL SUB.PROGRAMA :		10,478,692.00	14,281,543.14	14,239,878.48	14,228,349.25	14,228,349.25	14,164,520.08	41,664.66	53,193.89	63,829.17
	TOTAL PROGRAMA :		10,478,692.00	14,281,543.14	14,239,878.48	14,228,349.25	14,228,349.25	14,164,520.08	41,664.66	53,193.89	63,829.17
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
444001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-120000001-411004EA AFC0215	SUELDOS PARA BASE	D	153,755.00	263,069.41	263,069.41	263,069.41	263,069.41	263,069.41	0.00	0.00	0.00
444001-120000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	271,973.00	466,016.87	466,016.87	466,016.87	466,016.87	466,016.87	0.00	0.00	0.00

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-120000001	VINCULACION CON LOS SECTORES										
A	SERVICIOS PERSONALES										
444001-120000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	1,472,120.00	1,739,140.79	1,739,140.79	1,737,520.99	1,737,520.99	1,737,520.99	0.00	1,619.80	0.00
444001-120000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	0.00	17,305.69	17,305.69	17,305.69	17,305.69	17,305.69	0.00	0.00	0.00
444001-120000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	3,404.00	5,980.94	5,980.94	5,980.94	5,980.94	5,980.94	0.00	0.00	0.00
444001-120000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,720.00	4,506.69	4,506.69	4,506.69	4,506.69	4,506.69	0.00	0.00	0.00
444001-120000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	57,200.00	69,923.72	69,923.72	69,923.72	69,923.72	69,923.72	0.00	0.00	0.00
444001-120000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,811.00	7,971.84	7,971.84	7,971.84	7,971.84	7,971.84	0.00	0.00	0.00
444001-120000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	21,632.10	21,632.10	21,632.10	21,632.10	21,632.10	0.00	0.00	0.00
444001-120000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	143,006.07	142,872.94	142,872.94	142,872.94	142,872.94	133.13	133.13	0.00
444001-120000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	38,264.70	38,264.70	38,264.70	38,264.70	38,264.70	0.00	0.00	0.00
444001-120000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	11,478.00	17,583.28	17,583.28	17,583.28	17,583.28	17,583.28	0.00	0.00	0.00
444001-120000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	122,591.00	129,229.25	129,229.25	129,229.25	129,229.25	129,229.25	0.00	0.00	0.00
444001-120000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	24,406.00	36,880.68	36,880.68	36,880.68	36,880.68	36,880.68	0.00	0.00	0.00
444001-120000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	7,578.00	10,160.43	10,160.43	10,160.43	10,160.43	10,160.43	0.00	0.00	0.00
444001-120000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	72,332.00	67,402.48	67,402.48	67,402.48	67,402.48	67,402.48	0.00	0.00	0.00
444001-120000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	14,586.00	19,584.93	19,584.93	19,584.93	19,584.93	19,584.93	0.00	0.00	0.00
444001-120000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	6,489.00	10,465.22	10,465.22	10,465.22	10,465.22	10,465.22	0.00	0.00	0.00
444001-120000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	75,404.00	69,424.54	69,424.54	69,424.54	69,424.54	69,424.54	0.00	0.00	0.00
444001-120000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	15,024.00	20,172.50	20,172.50	20,172.50	20,172.50	20,172.50	0.00	0.00	0.00
444001-120000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	12,814.00	21,922.29	21,922.29	21,922.29	21,922.29	21,922.29	0.00	0.00	0.00
444001-120000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	123,026.00	144,927.78	144,792.80	144,792.80	144,792.80	144,792.80	134.98	134.98	0.00
444001-120000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	22,663.00	38,834.67	38,834.67	38,834.67	38,834.67	38,834.67	0.00	0.00	0.00
444001-120000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	37,856.00	6,971.69	5,377.33	5,377.33	5,377.33	5,377.33	1,594.36	1,594.36	0.00
444001-120000001-411120EAAFC0215	AYUDAS PARA BASE	D	2,079.00	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	0.00	0.00	0.00
444001-120000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	70,574.00	42,325.10	42,325.10	42,325.10	42,325.10	42,325.10	0.00	0.00	0.00
444001-120000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	6,244.00	10,656.00	10,656.00	10,656.00	10,656.00	10,656.00	0.00	0.00	0.00
444001-120000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	8,505.00	12,665.53	12,665.53	12,665.53	12,665.53	12,665.53	0.00	0.00	0.00
444001-120000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	36,657.00	64,357.57	64,227.99	64,227.99	64,227.99	64,227.99	129.58	129.58	0.00
444001-120000001-411147EAAFC0215	ESTIMULO PARA BASE	D	0.00	4,708.18	1,959.67	1,959.67	1,959.67	1,959.67	2,748.51	2,748.51	0.00
444001-120000001-411148EAAFC0215	ESTIMULO PARA CONFIANZA	D	38,084.00	64,131.94	64,131.94	64,131.94	64,131.94	64,131.94	0.00	0.00	0.00
TOTAL ID PARTIDA :			2,674,373.00	3,572,774.88	3,568,034.32	3,566,414.52	3,566,414.52	3,566,414.52	4,740.56	6,360.36	0.00
B	MATERIALES Y SUMINISTROS										
444001-120000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,249.00	10,857.55	10,857.55	10,857.55	10,857.55	10,857.55	0.00	0.00	0.00
444001-120000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	14,050.00	6,533.25	6,533.25	6,533.25	6,533.25	6,533.25	0.00	0.00	0.00
444001-120000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	11,784.00	11,371.55	11,371.55	11,371.55	11,371.55	11,371.55	0.00	0.00	0.00
444001-120000001-411213EAAFC0215	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	65,700.00	43,664.29	43,664.29	43,664.29	43,664.29	43,664.29	0.00	0.00	0.00
444001-120000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	127,332.00	119,514.86	119,514.86	119,514.86	119,514.86	119,514.86	0.00	0.00	0.00
444001-120000001-411237EAAFC0215	MATERIAL MEDICO Y DE CIRUGÍA	D	79,920.00	77,166.04	77,166.04	77,166.04	77,166.04	70,506.04	0.00	0.00	6,660.00
444001-120000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	42,974.40	76,172.37	76,172.37	76,172.37	76,172.37	59,418.54	0.00	0.00	16,753.83
444001-120000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	29,760.00	24,465.56	24,465.56	24,465.56	24,465.56	24,465.56	0.00	0.00	0.00
TOTAL ID PARTIDA :			389,769.40	369,745.47	369,745.47	369,745.47	369,745.47	346,331.64	0.00	0.00	23,413.83
C	SERVICIOS GENERALES										
444001-120000001-411301EAAFC0215	ENERGÍA ELÉCTRICA	D	44,400.00	23,199.68	23,199.68	23,199.68	23,199.68	1,039.00	0.00	0.00	22,160.68
444001-120000001-411302EAAFC0215	GAS	D	4,050.00	2,230.11	2,230.11	2,230.11	2,230.11	0.00	0.00	0.00	0.00
444001-120000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	20,880.00	39,649.20	39,649.20	39,649.20	39,649.20	33,423.00	0.00	0.00	6,226.20
444001-120000001-411307EAAFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	20,724.00	11,253.64	11,253.64	11,253.64	11,253.64	10,322.32	0.00	0.00	931.32
444001-120000001-411340EAAFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,907.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-120000001-411353EAAFC0215	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	27,340.00	22,958.98	22,958.98	22,958.98	22,958.98	20,125.42	0.00	0.00	2,833.56
444001-120000001-411358EAAFC0215	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	11,760.00	9,356.56	9,356.56	9,356.56	9,356.56	9,356.56	0.00	0.00	0.00
444001-120000001-411370EAAFC0215	PASAJES TERRESTRES	D	3,600.00	798.00	798.00	798.00	798.00	798.00	0.00	0.00	0.00
444001-120000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	7,830.00	7,546.50	7,546.50	7,546.50	7,546.50	7,546.50	0.00	0.00	0.00
444001-120000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	5,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-120000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	2,789.00	3,795.60	3,795.60	3,795.60	3,795.60	2,872.16	0.00	0.00	923.44



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
444 UNIVERSIDAD DE LA SIERRA SUR**

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-120000001	VINCULACION CON LOS SECTORES										
C	SERVICIOS GENERALES										
444001-120000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	27,580.00	24,855.28	24,855.28	24,855.28	24,855.28	18,666.60	0.00	0.00	6,188.68
444001-120000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	5,384.00	7,269.26	7,269.26	7,269.26	7,269.26	5,432.71	0.00	0.00	1,836.55
	TOTAL ID PARTIDA :		194,431.28	152,912.81	152,912.81	152,912.81	152,912.81	111,812.38	0.00	0.00	41,100.43
	TOTAL CAPITULO :		3,258,573.68	4,095,433.16	4,090,692.60	4,089,072.80	4,089,072.80	4,024,558.54	4,740.56	6,360.36	64,514.26
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-120000001-522511EAAFC0215	APARATOS DEPORTIVOS	D	0.00	11,998.00	11,998.00	11,998.00	11,998.00	11,998.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	11,998.00	11,998.00	11,998.00	11,998.00	11,998.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	11,998.00	11,998.00	11,998.00	11,998.00	11,998.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		3,258,573.68	4,107,431.16	4,102,690.60	4,101,070.80	4,101,070.80	4,036,556.54	4,740.56	6,360.36	64,514.26
	TOTAL PROYECTO :		3,258,573.68	4,107,431.16	4,102,690.60	4,101,070.80	4,101,070.80	4,036,556.54	4,740.56	6,360.36	64,514.26
	TOTAL SUB.PROGRAMA :		3,258,573.68	4,107,431.16	4,102,690.60	4,101,070.80	4,101,070.80	4,036,556.54	4,740.56	6,360.36	64,514.26
	TOTAL PROGRAMA :		3,258,573.68	4,107,431.16	4,102,690.60	4,101,070.80	4,101,070.80	4,036,556.54	4,740.56	6,360.36	64,514.26
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY : 00	--										
444001-130000001	DIFUSION CULTURAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-130000001-411104EAAFC0215	SUELDOS PARA BASE	D	43,022.00	73,638.75	73,638.75	73,638.75	73,638.75	73,638.75	0.00	0.00	0.00
444001-130000001-411106EAAFC0215	SUELDOS PARA CONFIANZA	D	99,255.00	169,900.20	169,900.20	169,900.20	169,900.20	169,900.20	0.00	0.00	0.00
444001-130000001-411105EAAFC0215	SUELDOS PARA CONTRATO	D	138,744.00	146,093.89	146,093.89	146,093.89	146,093.89	146,093.89	0.00	0.00	0.00
444001-130000001-411102EAAFC0215	QUINQUENIOS PARA BASE	D	5,164.00	8,836.65	8,836.65	8,836.65	8,836.65	8,836.65	0.00	0.00	0.00
444001-130000001-411102EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	7,651.00	13,135.86	13,135.86	13,135.86	13,135.86	13,135.86	0.00	0.00	0.00
444001-130000001-411103EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	761.00	1,260.95	1,260.95	1,260.95	1,260.95	1,260.95	0.00	0.00	0.00
444001-130000001-411103EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	2,759.00	2,759.00	0.00	0.00	0.00	0.00	2,759.00	2,759.00	0.00
444001-130000001-411103EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,266.00	8,262.27	8,262.27	8,262.27	8,262.27	8,262.27	0.00	0.00	0.00
444001-130000001-411103EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	6,052.50	6,052.50	6,052.50	6,052.50	6,052.50	0.00	0.00	0.00
444001-130000001-411104EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	4,177.26	4,177.26	4,177.26	4,177.26	4,177.26	0.00	0.00	0.00
444001-130000001-411104EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	13,964.40	13,964.40	13,964.40	13,964.40	13,964.40	0.00	0.00	0.00
444001-130000001-411106EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	4,914.00	7,403.06	7,403.06	7,403.06	7,403.06	7,403.06	0.00	0.00	0.00
444001-130000001-411106EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	16,877.00	14,827.31	14,827.31	14,827.31	14,827.31	14,827.31	0.00	0.00	0.00
444001-130000001-411106EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,477.00	12,744.38	12,744.38	12,744.38	12,744.38	12,744.38	0.00	0.00	0.00
444001-130000001-411107EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	2,240.00	2,988.90	2,988.90	2,988.90	2,988.90	2,988.90	0.00	0.00	0.00
444001-130000001-411107EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	8,150.00	5,412.38	5,412.38	5,412.38	5,412.38	5,412.38	0.00	0.00	0.00
444001-130000001-411107EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	5,148.00	6,848.39	6,848.39	6,848.39	6,848.39	6,848.39	0.00	0.00	0.00
444001-130000001-411108EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,306.00	3,078.57	3,078.57	3,078.57	3,078.57	3,078.57	0.00	0.00	0.00
444001-130000001-411108EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,047.00	5,574.77	5,574.77	5,574.77	5,574.77	5,574.77	0.00	0.00	0.00
444001-130000001-411108EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	5,302.00	7,053.86	7,053.86	7,053.86	7,053.86	7,053.86	0.00	0.00	0.00
444001-130000001-411109EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	3,583.00	6,136.60	6,136.60	6,136.60	6,136.60	6,136.60	0.00	0.00	0.00
444001-130000001-411109EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	11,561.00	12,174.49	12,174.49	12,174.49	12,174.49	12,174.49	0.00	0.00	0.00
444001-130000001-411109EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	8,268.00	14,158.35	14,158.35	14,158.35	14,158.35	14,158.35	0.00	0.00	0.00
444001-130000001-411110EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	37,856.00	8,900.18	8,900.18	8,900.18	8,900.18	8,900.18	0.00	0.00	0.00
444001-130000001-411112EAAFC0215	AYUDAS PARA BASE	D	9,653.00	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	0.00	0.00	0.00
444001-130000001-411112EAAFC0215	AYUDAS PARA CONTRATO	D	8,029.00	8,507.62	8,507.62	8,507.62	8,507.62	8,507.62	0.00	0.00	0.00
444001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	2,079.00	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		444,112.00	570,994.59	568,235.59	568,235.59	568,235.59	568,235.59	2,759.00	2,759.00	0.00
C	SERVICIOS GENERALES										
444001-130000001-41136EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	19,000.00	17,670.00	17,670.00	17,670.00	17,670.00	17,670.00	0.00	0.00	0.00
444001-130000001-41138EAAFC0215	EXPOSICIONES Y ESPECTÁCULOS	D	76,959.56	57,679.84	57,679.84	57,679.84	57,679.84	57,679.84	0.00	0.00	0.00
444001-130000001-41139EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	827.00	1,113.30	1,113.30	1,113.30	1,113.30	832.58	0.00	0.00	280.72
444001-130000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	3,126.00	2,081.83	2,081.83	2,081.83	2,081.83	1,461.47	0.00	0.00	620.36



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
444 UNIVERSIDAD DE LA SIERRA SUR**

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-130000001	DIFUSION CULTURAL										
C	SERVICIOS GENERALES										
444001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,898.00	2,543.47	2,543.47	2,543.47	2,543.47	1,899.90	0.00	0.00	643.57
	TOTAL ID PARTIDA :		101,810.56	81,088.44	81,088.44	81,088.44	81,088.44	79,543.79	0.00	0.00	1,544.65
	TOTAL CAPITULO :		545,922.56	652,083.03	649,324.03	649,324.03	649,324.03	647,779.38	2,759.00	2,759.00	1,544.65
	TOTAL OBRA O ACCION :		545,922.56	652,083.03	649,324.03	649,324.03	649,324.03	647,779.38	2,759.00	2,759.00	1,544.65
	TOTAL PROYECTO :		545,922.56	652,083.03	649,324.03	649,324.03	649,324.03	647,779.38	2,759.00	2,759.00	1,544.65
	TOTAL SUB.PROGRAMA :		545,922.56	652,083.03	649,324.03	649,324.03	649,324.03	647,779.38	2,759.00	2,759.00	1,544.65
	TOTAL PROGRAMA :		545,922.56	652,083.03	649,324.03	649,324.03	649,324.03	647,779.38	2,759.00	2,759.00	1,544.65
	TOTAL CLAVE DE FINANCIAMIENTO :		50,335,307.00	66,717,761.86	66,605,337.19	66,566,759.94	66,566,759.94	66,176,694.39	112,424.67	151,001.92	390,065.55
EABHA0215	FAM IES CAPITAL										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 01	PROGRAMA DE OBRAS CON RECURSOS DEL FONDO DE APORTACIONES MULTIPLES (FAM), EJERCICIO 2015.										
444001-100001001	CONSTRUCCION DEL CENTRO DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION (CETIC) PARA LA LICENCIATURA EN INFORMATICA EN LA DES DE CIANCIAS SOCIALES Y AI										
6	INVERSIÓN PÚBLICA										
M	INVERSIÓN PÚBLICA										
444001-100001001-612620EABHA0215	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	2,779,680.49	0.00	0.00	0.00
444001-100001002	CONSTRUCCION DEL CENTRO DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION (CETIC) PARA LA LICENCIATURA EN INFORMATICA EN LA DES DE CIANCIAS SOCIALES Y AI										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
444001-100001002-411225EABHA0215	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	215,764.94	215,764.94	215,764.94	215,764.94	215,764.94	0.00	0.00	0.00
444001-100001002-411226EABHA0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	29,596.40	29,596.40	29,596.40	29,596.40	29,596.40	0.00	0.00	0.00
444001-100001002-411229EABHA0215	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	44,720.17	44,720.17	44,720.17	44,720.17	44,720.17	0.00	0.00	0.00
444001-100001002-411231EABHA0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	102,500.00	102,500.00	102,500.00	102,500.00	102,500.00	0.00	0.00	0.00
444001-100001002-411233EABHA0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	392,581.51	392,581.51	392,581.51	392,581.51	392,581.51	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	392,581.51	392,581.51	392,581.51	392,581.51	392,581.51	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	392,581.51	392,581.51	392,581.51	392,581.51	392,581.51	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	3,172,262.00	0.00	0.00	0.00
EACMA1512	INGENIERIA METABOLICA CONACYT UNSIS										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
444001-110000002	INGENIERIA METABOLICA DE LEVADURAS PARA LA PRODUCCION CONTROLADA DEL ACIDO ENT-KAURENOICO, UN DITERPENO HIPOGLICEMICO PROVENIENTE DEL ZOAPATLE (MOI)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
444001-110000002-411201EACMA1512	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	332.94	0.00	0.00	0.00	0.00	332.94	332.94	0.00
444001-110000002-411238EACMA1512	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	55,922.59	54,079.21	54,079.21	54,079.21	54,079.21	1,843.38	1,843.38	0.00
444001-110000002-411241EACMA1512	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	11,710.61	10,282.93	10,282.93	10,282.93	10,282.93	1,427.68	1,427.68	0.00
	TOTAL ID PARTIDA :		0.00	67,966.14	64,362.14	64,362.14	64,362.14	64,362.14	3,604.00	3,604.00	0.00
C	SERVICIOS GENERALES										
444001-110000002-411325EACMA1512	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-110000002-411344EACMA1512	FLETES, ACARREOS Y ENVÍOS	D	0.00	3,315.44	558.38	558.38	558.38	558.38	2,757.06	2,757.06	0.00
444001-110000002-411363EACMA1512	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	2,625.00	0.00



2015 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 444 UNIVERSIDAD DE LA SIERRA SUR

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EACMA1512	INGENIERIA METABOLICA CONACYT UNSIS										
444001-110000002	INGENIERIA METABOLICA DE LEVADURAS PARA LA PRODUCCION CONTROLADA DEL ACIDO ENT-KAURENOICO, UN DITERPENO HIPOGLICEMICO PROVENIENTE DEL ZOAPATLE (MOI)										
C	SERVICIOS GENERALES										
444001-110000002-411369EACMA1512	PASAJES AÉREOS	D	0.00	6,252.72	3,068.55	3,068.55	3,068.55	3,068.55	3,184.17	3,184.17	0.00
444001-110000002-411370EACMA1512	PASAJES TERRESTRES	D	0.00	10,005.02	1,608.27	1,608.27	1,608.27	1,608.27	8,396.75	8,396.75	0.00
444001-110000002-411373EACMA1512	PEAJES Y PUENTES	D	0.00	3,277.00	200.00	200.00	200.00	200.00	3,077.00	3,077.00	0.00
444001-110000002-411374EACMA1512	VIÁTICOS EN EL PAÍS	D	0.00	10,195.49	5,832.00	5,832.00	5,832.00	5,832.00	4,363.49	4,363.49	0.00
444001-110000002-411382EACMA1512	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	11,621.01	3,044.50	3,044.50	3,044.50	3,044.50	8,576.51	8,576.51	0.00
444001-110000002-411387EACMA1512	IMPUESTOS Y DERECHOS	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
	TOTAL ID PARTIDA :		0.00	77,291.68	14,311.70	14,311.70	14,311.70	14,311.70	62,979.98	62,979.98	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
444001-110000002-442453EACMA1512	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	159,657.82	93,073.84	93,073.84	93,073.84	93,073.84	66,583.98	66,583.98	0.00
	TOTAL OBRA O ACCION :		0.00	159,657.82	93,073.84	93,073.84	93,073.84	93,073.84	66,583.98	66,583.98	0.00
	TOTAL PROYECTO :		0.00	159,657.82	93,073.84	93,073.84	93,073.84	93,073.84	66,583.98	66,583.98	0.00
	TOTAL SUB.PROGRAMA :		0.00	159,657.82	93,073.84	93,073.84	93,073.84	93,073.84	66,583.98	66,583.98	0.00
	TOTAL PROGRAMA :		0.00	159,657.82	93,073.84	93,073.84	93,073.84	93,073.84	66,583.98	66,583.98	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	159,657.82	93,073.84	93,073.84	93,073.84	93,073.84	66,583.98	66,583.98	0.00
EACMA3314	APOYO DE CATEDRAS CONACYT UNSIS										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
444001-110000003	APOYOS DE CÁTEDRAS CONACYT/ 2669 GOBIERNO MÓVIL, DEMOCRACIA Y DESARROLLO HUMANO EN OAXACA										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-110000003-515507EACMA3314	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	462,059.46	462,059.46	462,059.46	462,059.46	462,059.46	0.00	0.00	0.00
444001-110000003-521509EACMA3314	EQUIPO AUDIOVISUAL	D	0.00	17,608.80	17,608.80	17,608.80	17,608.80	17,608.80	0.00	0.00	0.00
444001-110000003-523512EACMA3314	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	9,783.97	9,783.97	9,783.97	9,783.97	9,783.97	0.00	0.00	0.00
444001-110000003-564529EACMA3314	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	10,547.77	10,547.77	10,547.77	10,547.77	10,547.77	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
EBAFC0814	UNIVERSIDAD DE LA SIERRA SUR										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000001	DOCENCIA										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000001-531515EBAFC0814	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	18,725.23	18,725.23	18,725.23	18,725.23	18,725.23	0.00	0.00	0.00
444001-100000001-564529EBAFC0814	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	28,814.40	28,814.40	28,814.40	28,814.40	28,814.40	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	47,539.63	47,539.63	47,539.63	47,539.63	47,539.63	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	47,539.63	47,539.63	47,539.63	47,539.63	47,539.63	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	47,539.63	47,539.63	47,539.63	47,539.63	47,539.63	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	47,539.63	47,539.63	47,539.63	47,539.63	47,539.63	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	47,539.63	47,539.63	47,539.63	47,539.63	47,539.63	0.00	0.00	0.00



PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFC0814	UNIVERSIDAD DE LA SIERRA SUR										
TOTAL PROGRAMA :			0.00	47,539.63	47,539.63	47,539.63	47,539.63	47,539.63	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	47,539.63	47,539.63	47,539.63	47,539.63	47,539.63	0.00	0.00	0.00
EBAFC0815	UNIVERSIDAD DE LA SIERRA SUR										
PROG :	00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR									
SPROG :	00	-									
PROY. :	00	--									
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-000000001-411060EBAFC0815	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	47,418.39	46,601.39	46,601.39	46,601.39	0.00	817.00	817.00	46,601.39
444001-000000001-411061EBAFC0815	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	25,070.80	25,070.80	25,070.80	25,070.80	0.00	0.00	0.00	25,070.80
444001-000000001-411062EBAFC0815	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	8,291.73	7,589.09	7,589.09	7,589.09	0.00	702.64	702.64	7,589.09
444001-000000001-411063EBAFC0815	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	10,207.72	10,207.72	10,207.72	10,207.72	0.00	0.00	0.00	10,207.72
TOTAL ID PARTIDA :			0.00	90,988.64	89,469.00	89,469.00	89,469.00	0.00	1,519.64	1,519.64	89,469.00
B	MATERIALES Y SUMINISTROS										
444001-000000001-411205EBAFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	37,827.00	33,453.94	33,453.94	33,453.94	33,453.94	33,453.94	0.00	0.00	0.00
444001-000000001-411207EBAFC0815	MATERIAL DE LIMPIEZA	D	43,415.00	38,170.99	38,170.99	38,170.99	38,170.99	38,170.99	0.00	0.00	0.00
444001-000000001-411208EBAFC0815	SUMINISTROS DIVERSOS	D	30,380.00	22,502.12	22,502.12	22,502.12	22,502.12	11,784.48	0.00	0.00	10,717.64
444001-000000001-411213EBAFC0815	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	0.00	14,888.20	14,538.20	14,538.20	14,538.20	11,227.77	350.00	350.00	3,310.43
444001-000000001-411225EBAFC0815	PRODUCTOS MINERALES NO METÁLICOS	D	31,050.00	81,844.60	81,844.60	81,844.60	81,844.60	81,844.60	0.00	0.00	0.00
444001-000000001-411226EBAFC0815	CEMENTO Y PRODUCTOS DE CONCRETO	D	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	0.00	0.00	0.00
444001-000000001-411230EBAFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	36,048.00	36,048.00	36,048.00	36,048.00	36,048.00	36,048.00	0.00	0.00	0.00
444001-000000001-411233EBAFC0815	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	60,880.00	49,772.18	49,772.18	49,772.18	49,772.18	49,772.18	0.00	0.00	0.00
444001-000000001-411235EBAFC0815	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	D	2,884.00	7,848.12	7,848.12	7,848.12	7,848.12	7,848.12	0.00	0.00	0.00
444001-000000001-411239EBAFC0815	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	17,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411241EBAFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	33,129.60	116,127.39	116,127.39	116,127.39	116,127.39	81,539.20	0.00	0.00	34,588.19
444001-000000001-411244EBAFC0815	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	11,360.00	10,168.14	10,168.14	10,168.14	10,168.14	10,168.14	0.00	0.00	0.00
444001-000000001-411246EBAFC0815	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	17,874.00	5,291.05	5,291.05	5,291.05	5,291.05	5,291.05	0.00	0.00	0.00
444001-000000001-411253EBAFC0815	HERRAMIENTAS MENORES	D	9,820.00	8,762.29	8,762.29	8,762.29	8,762.29	8,762.29	0.00	0.00	0.00
444001-000000001-411255EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	9,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00	0.00
444001-000000001-411259EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	23,700.00	18,822.97	18,822.97	18,822.97	18,822.97	18,822.97	0.00	0.00	0.00
444001-000000001-411263EBAFC0815	MATERIAL DE INSTALACIONES	D	39,825.00	118,462.02	118,462.02	118,462.02	118,462.02	118,462.02	0.00	0.00	0.00
TOTAL ID PARTIDA :			423,046.60	581,352.01	581,002.01	581,002.01	581,002.01	532,385.75	350.00	350.00	48,616.26
C	SERVICIOS GENERALES										
444001-000000001-411302EBAFC0815	GAS	D	0.00	1,667.06	1,667.06	1,667.06	1,667.06	0.00	0.00	0.00	1,667.06
444001-000000001-411303EBAFC0815	AGUA	D	12,480.00	23,862.75	23,862.75	23,862.75	23,862.75	12,480.00	0.00	0.00	11,382.75
444001-000000001-411307EBAFC0815	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	2,644.80	2,644.80	2,644.80	2,644.80	0.00	0.00	0.00	2,644.80
444001-000000001-411308EBAFC0815	SERVICIO POSTAL Y TELEGRÁFICO	D	8,250.00	5,582.53	5,582.53	5,582.53	5,582.53	4,786.02	0.00	0.00	796.51
444001-000000001-411317EBAFC0815	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	18,560.51	18,560.51	18,560.51	18,560.51	3,560.51	0.00	0.00	15,000.00
444001-000000001-411324EBAFC0815	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411329EBAFC0815	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,000.00	2,923.40	2,923.40	2,923.40	2,923.40	2,923.40	0.00	0.00	0.00
444001-000000001-411332EBAFC0815	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	596.79	596.79	596.79	596.79	0.00	0.00	0.00	596.79
444001-000000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,850.00	6,850.00	5,392.41	5,392.41	5,392.41	5,392.41	1,457.59	1,457.59	0.00
444001-000000001-411344EBAFC0815	FLETES, ACARREOS Y ENVÍOS	D	18,150.00	17,104.21	17,104.21	17,104.21	17,104.21	12,511.89	0.00	0.00	4,592.32
444001-000000001-411347EBAFC0815	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	15,000.00	71,175.71	71,175.71	71,175.71	71,175.71	71,175.71	0.00	0.00	0.00
444001-000000001-411348EBAFC0815	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	6,264.00	3,367.24	3,367.24	3,367.24	3,367.24	3,367.24	0.00	0.00	0.00
444001-000000001-411352EBAFC0815	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	8,898.97	8,898.97	8,898.97	8,898.97	8,898.97	0.00	0.00	0.00
444001-000000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	5,400.00	6,322.80	6,322.80	6,322.80	6,322.80	4,050.00	0.00	0.00	2,272.80
444001-000000001-411355EBAFC0815	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	82,996.83	82,996.83	82,996.83	82,996.83	76,921.83	0.00	0.00	6,075.00
444001-000000001-411357EBAFC0815	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	0.00	387.28	387.28	387.28	387.28	0.00	0.00	0.00	387.28
444001-000000001-411358EBAFC0815	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	0.00	928.00	928.00	928.00	928.00	0.00	0.00	0.00	928.00

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFC0815	UNIVERSIDAD DE LA SIERRA SUR										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
C	SERVICIOS GENERALES										
444001-000000001-411370EBAFC0815	PASAJES TERRESTRES	D	38,250.00	28,321.60	28,321.60	28,321.60	28,321.60	16,788.60	0.00	0.00	11,533.00
444001-000000001-411374EBAFC0815	VIÁTICOS EN EL PAÍS	D	25,920.00	127,314.18	127,314.18	127,314.18	127,314.18	82,002.02	0.00	0.00	45,312.16
444001-000000001-411382EBAFC0815	REUNIONES, CONGRESOS Y CONVENCIONES	D	9,000.00	5,750.11	5,750.11	5,750.11	5,750.11	4,590.11	0.00	0.00	1,160.00
444001-000000001-411387EBAFC0815	IMPUESTOS Y DERECHOS	D	21,000.00	5,121.00	5,121.00	5,121.00	5,121.00	5,121.00	0.00	0.00	0.00
444001-000000001-411388EBAFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	1,316.00	1,316.00	1,316.00	1,316.00	1,316.00	1,316.00	0.00	0.00	0.00
444001-000000001-411408EBAFC0815	OTROS SERVICIOS	D	11,250.00	16,013.86	16,013.86	16,013.86	16,013.86	13,375.93	0.00	0.00	2,637.93
	TOTAL ID PARTIDA :		193,130.00	437,705.63	436,248.04	436,248.04	436,248.04	329,261.64	1,457.59	1,457.59	106,986.40
	TOTAL CAPITULO :		616,176.60	1,110,046.28	1,106,719.05	1,106,719.05	1,106,719.05	861,647.39	3,327.23	3,327.23	245,071.66
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-000000001-562526EBAFC0815	MAQUINARIA Y EQUIPO INDUSTRIAL	D	0.00	22,710.00	22,710.00	22,710.00	22,710.00	0.00	0.00	0.00	22,710.00
444001-000000001-565530EBAFC0815	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	3,753.47	3,753.47	3,753.47	3,753.47	0.00	0.00	0.00	3,753.47
444001-000000001-569534EBAFC0815	EQUIPOS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	26,463.47	26,463.47	26,463.47	26,463.47	0.00	0.00	0.00	26,463.47
	TOTAL CAPITULO :		0.00	26,463.47	26,463.47	26,463.47	26,463.47	0.00	0.00	0.00	26,463.47
	TOTAL OBRA O ACCION :		616,176.60	1,136,509.75	1,133,182.52	1,133,182.52	1,133,182.52	861,647.39	3,327.23	3,327.23	271,535.13
	TOTAL PROYECTO :		616,176.60	1,136,509.75	1,133,182.52	1,133,182.52	1,133,182.52	861,647.39	3,327.23	3,327.23	271,535.13
	TOTAL SUB.PROGRAMA :		616,176.60	1,136,509.75	1,133,182.52	1,133,182.52	1,133,182.52	861,647.39	3,327.23	3,327.23	271,535.13
	TOTAL PROGRAMA :		616,176.60	1,136,509.75	1,133,182.52	1,133,182.52	1,133,182.52	861,647.39	3,327.23	3,327.23	271,535.13
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
444001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-100000001-411004EBAFC0815	SUELDOS PARA BASE	D	6,641,209.00	7,709,877.11	7,415,459.62	7,058,472.79	7,058,472.79	6,206,316.34	294,417.49	651,404.32	852,156.45
444001-100000001-411060EBAFC0815	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	121,903.10	121,485.53	121,485.53	121,485.53	0.00	417.57	417.57	121,485.53
444001-100000001-411062EBAFC0815	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	58,644.38	52,629.49	52,629.49	52,629.49	0.00	6,014.89	6,014.89	52,629.49
	TOTAL ID PARTIDA :		6,641,209.00	7,890,424.59	7,589,574.64	7,232,587.81	7,232,587.81	6,206,316.34	300,849.95	657,836.78	1,026,271.47
B	MATERIALES Y SUMINISTROS										
444001-100000001-411201EBAFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	173,107.00	154,744.29	154,744.29	154,744.29	154,744.29	144,427.77	0.00	0.00	10,316.52
444001-100000001-411205EBAFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	84,530.00	56,323.30	56,323.30	56,323.30	56,323.30	54,334.42	0.00	0.00	1,988.88
444001-100000001-411206EBAFC0815	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	149,592.00	25,284.25	25,284.25	25,284.25	25,284.25	18,424.49	0.00	0.00	6,859.76
444001-100000001-411207EBAFC0815	MATERIAL DE LIMPIEZA	D	101,462.00	92,217.92	92,217.92	92,217.92	92,217.92	92,217.92	0.00	0.00	0.00
444001-100000001-411208EBAFC0815	SUMINISTROS DIVERSOS	D	48,174.00	6,178.46	6,178.46	6,178.46	6,178.46	3,689.05	0.00	0.00	2,489.41
444001-100000001-411225EBAFC0815	PRODUCTOS MINERALES NO METÁLICOS	D	62,100.00	75,045.15	75,045.15	75,045.15	75,045.15	75,045.15	0.00	0.00	0.00
444001-100000001-411226EBAFC0815	CEMENTO Y PRODUCTOS DE CONCRETO	D	90,300.00	102,629.45	102,629.45	102,629.45	102,629.45	102,629.45	0.00	0.00	0.00
444001-100000001-411228EBAFC0815	MADERA Y PRODUCTOS DE MADERA	D	37,488.00	69,119.19	69,119.19	69,119.19	69,119.19	69,119.19	0.00	0.00	0.00
444001-100000001-411229EBAFC0815	VIDRIO Y PRODUCTOS DE VIDRIO	D	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411230EBAFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	54,072.00	44,591.08	44,591.08	44,591.08	44,591.08	44,591.08	0.00	0.00	0.00
444001-100000001-411231EBAFC0815	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	60,282.00	161,598.19	161,598.19	161,598.19	161,598.19	145,841.35	0.00	0.00	15,756.84
444001-100000001-411233EBAFC0815	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	120,907.00	95,322.72	95,322.72	95,322.72	95,322.72	93,863.39	0.00	0.00	1,459.33
444001-100000001-411238EBAFC0815	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	71,976.00	37,509.29	37,509.29	37,509.29	37,509.29	37,509.29	0.00	0.00	0.00
444001-100000001-411239EBAFC0815	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	26,871.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
444001-100000001-411240EBAFC0815	OTROS PRODUCTOS QUÍMICOS	D	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411241EBAFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	59,270.40	48,110.82	48,110.82	48,110.82	48,110.82	48,110.82	0.00	0.00	0.00
444001-100000001-411244EBAFC0815	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	34,000.00	17,939.70	17,939.70	17,939.70	17,939.70	17,939.70	0.00	0.00	0.00
444001-100000001-411247EBAFC0815	ARTÍCULOS DEPORTIVOS	D	117,992.00	43,298.00	43,298.00	43,298.00	43,298.00	42,814.00	0.00	0.00	484.00
444001-100000001-411248EBAFC0815	PRODUCTOS TEXTILES	D	0.00	7,648.30	7,648.30	7,648.30	7,648.30	7,648.30	0.00	0.00	0.00
444001-100000001-411249EBAFC0815	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	7,253.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411253EBAFC0815	HERRAMIENTAS MENORES	D	19,640.00	7,129.97	7,129.97	7,129.97	7,129.97	7,129.97	0.00	0.00	0.00

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFC0815	UNIVERSIDAD DE LA SIERRA SUR										
444001-100000001	DOCENCIA										
B	MATERIALES Y SUMINISTROS										
444001-100000001-411257EBAFC0815	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	D	46,070.00	18,380.57	18,380.57	18,380.57	18,380.57	14,490.85	0.00	0.00	3,889.72
444001-100000001-411258EBAFC0815	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	36,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411259EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	42,360.00	23,859.12	23,859.12	23,859.12	23,859.12	15,971.12	0.00	0.00	7,888.00
444001-100000001-411263EBAFC0815	MATERIAL DE INSTALACIONES	D	71,685.00	62,084.72	62,084.72	62,084.72	62,084.72	59,670.48	0.00	0.00	2,414.24
	TOTAL ID PARTIDA :		1,532,881.80	1,150,514.49	1,150,514.49	1,150,514.49	1,150,514.49	1,096,967.79	0.00	0.00	53,546.70
C	SERVICIOS GENERALES										
444001-100000001-411317EBAFC0815	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	51,700.00	55,180.00	55,180.00	55,180.00	55,180.00	55,180.00	0.00	0.00	0.00
444001-100000001-411318EBAFC0815	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	12,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411322EBAFC0815	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	150,000.00	125,252.24	125,252.24	125,252.24	125,252.24	125,252.24	0.00	0.00	0.00
444001-100000001-411324EBAFC0815	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	0.00	0.00	0.00
444001-100000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,335.00	14,147.00	14,147.00	14,147.00	14,147.00	11,756.00	0.00	0.00	2,391.00
444001-100000001-411363EBAFC0815	IMPRESOS Y PUBLICACIONES OFICIALES	D	28,320.00	136,244.15	136,244.15	136,244.15	136,244.15	107,170.55	0.00	0.00	29,073.60
444001-100000001-411369EBAFC0815	PASAJES AÉREOS	D	15,000.00	1,376.00	1,376.00	1,376.00	1,376.00	0.00	0.00	0.00	1,376.00
444001-100000001-411370EBAFC0815	PASAJES TERRESTRES	D	37,200.00	13,630.10	13,630.10	13,630.10	13,630.10	13,630.10	0.00	0.00	0.00
444001-100000001-411373EBAFC0815	PEAJES Y PUENTES	D	19,500.00	7,569.20	7,569.20	7,569.20	7,569.20	5,739.20	0.00	0.00	1,830.00
444001-100000001-411374EBAFC0815	VIÁTICOS EN EL PAÍS	D	110,700.00	113,700.00	113,700.00	113,700.00	113,700.00	113,700.00	0.00	0.00	0.00
444001-100000001-411378EBAFC0815	GASTOS EN COMISIÓN	D	4,500.00	1,939.68	1,939.68	1,939.68	1,939.68	1,908.68	0.00	0.00	31.00
444001-100000001-411382EBAFC0815	REUNIONES, CONGRESOS Y CONVENCIONES	D	13,500.00	8,894.98	8,894.98	8,894.98	8,894.98	8,894.98	0.00	0.00	0.00
444001-100000001-411388EBAFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	4,460.00	6,590.00	6,590.00	6,590.00	6,590.00	6,590.00	0.00	0.00	0.00
444001-100000001-411408EBAFC0815	OTROS SERVICIOS	D	15,750.00	15,750.00	15,750.00	15,750.00	15,750.00	15,750.00	0.00	0.00	0.00
444001-100000001-411416EBAFC0815	SUSCRIPCIONES OFICIALES	D	0.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		504,523.00	530,427.35	530,427.35	530,427.35	530,427.35	495,725.75	0.00	0.00	34,701.60
	TOTAL CAPITULO :		8,678,613.80	9,571,366.43	9,270,516.48	8,913,529.65	8,913,529.65	7,799,009.88	300,849.95	657,836.78	1,114,519.77
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000001-511501EBAFC0815	MOBILIARIO Y EQUIPO DE OFICINA	D	117,400.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
444001-100000001-515507EBAFC0815	EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	D	64,350.00	45,164.09	43,289.54	43,289.54	43,289.54	23,717.84	1,874.55	1,874.55	19,571.70
444001-100000001-522511EBAFC0815	APARATOS DEPORTIVOS	D	0.00	52,050.00	52,050.00	52,050.00	52,050.00	49,854.72	0.00	0.00	2,195.28
444001-100000001-529513EBAFC0815	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	53,041.67	53,041.67	53,041.67	53,041.67	53,041.67	0.00	0.00	0.00
444001-100000001-531515EBAFC0815	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	4,516.74	4,516.74	4,516.74	4,516.74	0.00	0.00	0.00	4,516.74
444001-100000001-584529EBAFC0815	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		181,750.00	179,772.50	177,897.95	177,897.95	177,897.95	151,614.23	1,874.55	1,874.55	26,283.72
	TOTAL CAPITULO :		181,750.00	179,772.50	177,897.95	177,897.95	177,897.95	151,614.23	1,874.55	1,874.55	26,283.72
	TOTAL OBRA O ACCION :		8,860,363.80	9,751,138.93	9,448,414.43	9,091,427.60	9,091,427.60	7,950,624.11	302,724.50	659,711.33	1,140,803.49
	TOTAL PROYECTO :		8,860,363.80	9,751,138.93	9,448,414.43	9,091,427.60	9,091,427.60	7,950,624.11	302,724.50	659,711.33	1,140,803.49
	TOTAL SUB.PROGRAMA :		8,860,363.80	9,751,138.93	9,448,414.43	9,091,427.60	9,091,427.60	7,950,624.11	302,724.50	659,711.33	1,140,803.49
	TOTAL PROGRAMA :		8,860,363.80	9,751,138.93	9,448,414.43	9,091,427.60	9,091,427.60	7,950,624.11	302,724.50	659,711.33	1,140,803.49
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
444001-110000001	DESARROLLO DE INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-110000001-411060EBAFC0815	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	50,083.36	48,726.47	48,726.47	48,726.47	0.00	1,356.89	1,356.89	48,726.47
444001-110000001-411062EBAFC0815	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	26,976.98	25,320.98	25,320.98	25,320.98	0.00	1,656.00	1,656.00	25,320.98
	TOTAL ID PARTIDA :		0.00	77,060.34	74,047.45	74,047.45	74,047.45	0.00	3,012.89	3,012.89	74,047.45
B	MATERIALES Y SUMINISTROS										
444001-110000001-411208EBAFC0815	SUMINISTROS DIVERSOS	D	13,020.00	10,229.68	10,229.68	10,229.68	10,229.68	6,727.08	0.00	0.00	3,502.60

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFC0815	UNIVERSIDAD DE LA SIERRA SUR										
444001-110000001	DESARROLLO DE INVESTIGACION										
B	MATERIALES Y SUMINISTROS										
444001-110000001-411230EBAFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	18,024.00	18,024.00	18,024.00	18,024.00	18,024.00	18,024.00	0.00	0.00	0.00
444001-110000001-411241EBAFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	75,360.60	52,416.04	52,416.04	52,416.04	52,416.04	52,416.04	0.00	0.00	0.00
444001-110000001-411259EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	31,860.00	13,669.99	13,669.99	13,669.99	13,669.99	13,669.99	0.00	0.00	0.00
444001-110000001-411263EBAFC0815	MATERIAL DE INSTALACIONES	D	39,825.00	31,860.00	31,860.00	31,860.00	31,860.00	31,860.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		178,089.60	126,199.71	126,199.71	126,199.71	126,199.71	122,697.11	0.00	0.00	3,502.60
C	SERVICIOS GENERALES										
444001-110000001-411328EBAFC0815	SERVICIOS DE VIGILANCIA	D	330,828.48	330,828.48	330,828.48	330,828.48	330,828.48	330,828.48	0.00	0.00	0.00
444001-110000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	8,534.32	10,499.23	10,499.23	10,499.23	10,499.23	10,499.23	0.00	0.00	0.00
444001-110000001-411347EBAFC0815	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	22,500.00	14,307.98	14,307.98	14,307.98	14,307.98	13,500.00	0.00	0.00	807.98
444001-110000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	44,680.00	21,205.62	21,205.62	21,205.62	21,205.62	21,205.62	0.00	0.00	0.00
444001-110000001-411373EBAFC0815	PEAJES Y PUENTES	D	12,000.00	5,250.00	5,250.00	5,250.00	5,250.00	2,140.00	0.00	0.00	3,110.00
444001-110000001-411388EBAFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	2,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		421,052.80	382,091.31	382,091.31	382,091.31	382,091.31	378,173.33	0.00	0.00	3,917.98
	TOTAL CAPITULO :		599,142.40	585,351.36	582,338.47	582,338.47	582,338.47	500,870.44	3,012.89	3,012.89	81,468.03
	TOTAL OBRA O ACCION :		599,142.40	585,351.36	582,338.47	582,338.47	582,338.47	500,870.44	3,012.89	3,012.89	81,468.03
	TOTAL PROYECTO :		599,142.40	585,351.36	582,338.47	582,338.47	582,338.47	500,870.44	3,012.89	3,012.89	81,468.03
	TOTAL SUB.PROGRAMA :		599,142.40	585,351.36	582,338.47	582,338.47	582,338.47	500,870.44	3,012.89	3,012.89	81,468.03
	TOTAL PROGRAMA :		599,142.40	585,351.36	582,338.47	582,338.47	582,338.47	500,870.44	3,012.89	3,012.89	81,468.03
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
444001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-120000001-411060EBAFC0815	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	2,172.46	2,172.46	2,172.46	2,172.46	0.00	0.00	0.00	2,172.46
444001-120000001-411062EBAFC0815	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	16,611.60	14,258.03	14,258.03	14,258.03	0.00	2,353.57	2,353.57	14,258.03
444001-120000001-411063EBAFC0815	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	4,064.14	4,064.14	4,064.14	4,064.14	0.00	0.00	0.00	4,064.14
444001-120000001-411148EBAFC0815	ESTIMULO PARA CONFIANZA	D	0.00	2,748.51	2,748.51	2,748.51	2,748.51	0.00	0.00	0.00	2,748.51
	TOTAL ID PARTIDA :		0.00	25,596.71	23,243.14	23,243.14	23,243.14	0.00	2,353.57	2,353.57	23,243.14
B	MATERIALES Y SUMINISTROS										
444001-120000001-411236EBAFC0815	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	74,277.00	74,277.00	73,880.52	73,880.52	73,880.52	68,100.11	396.48	396.48	5,780.41
444001-120000001-411237EBAFC0815	MATERIAL MEDICO Y DE CIRUGIA	D	49,950.00	46,288.45	46,288.45	46,288.45	46,288.45	42,038.76	0.00	0.00	4,249.69
444001-120000001-411249EBAFC0815	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	11,964.00	17,469.56	17,469.56	17,469.56	17,469.56	17,469.56	0.00	0.00	0.00
	TOTAL ID PARTIDA :		136,191.00	138,035.01	137,638.53	137,638.53	137,638.53	127,608.43	396.48	396.48	10,030.10
C	SERVICIOS GENERALES										
444001-120000001-411328EBAFC0815	SERVICIOS DE VIGILANCIA	D	137,845.20	153,686.52	153,686.52	153,686.52	153,686.52	153,686.52	0.00	0.00	0.00
444001-120000001-411359EBAFC0815	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	D	0.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		137,845.20	155,948.52	155,948.52	155,948.52	155,948.52	155,948.52	0.00	0.00	0.00
	TOTAL CAPITULO :		274,036.20	319,580.24	316,830.19	316,830.19	316,830.19	283,556.95	2,750.05	2,750.05	33,273.24
	TOTAL OBRA O ACCION :		274,036.20	319,580.24	316,830.19	316,830.19	316,830.19	283,556.95	2,750.05	2,750.05	33,273.24
	TOTAL PROYECTO :		274,036.20	319,580.24	316,830.19	316,830.19	316,830.19	283,556.95	2,750.05	2,750.05	33,273.24
	TOTAL SUB.PROGRAMA :		274,036.20	319,580.24	316,830.19	316,830.19	316,830.19	283,556.95	2,750.05	2,750.05	33,273.24
	TOTAL PROGRAMA :		274,036.20	319,580.24	316,830.19	316,830.19	316,830.19	283,556.95	2,750.05	2,750.05	33,273.24
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 00	--										
444001-130000001	DIFUSION CULTURAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-130000001-411060EBAFC0815	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	813.67	813.67	813.67	813.67	0.00	0.00	0.00	813.67
444001-130000001-411062EBAFC0815	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	2,141.61	2,141.61	2,141.61	2,141.61	0.00	0.00	0.00	2,141.61



PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFC0815	UNIVERSIDAD DE LA SIERRA SUR										
444001-130000001	DIFUSION CULTURAL										
A	SERVICIOS PERSONALES										
444001-130000001-411063EBAFC0815	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	1,403.44	1,403.44	1,403.44	1,403.44	0.00	0.00	0.00	1,403.44
	TOTAL ID PARTIDA :		0.00	4,358.72	4,358.72	4,358.72	4,358.72	0.00	0.00	0.00	4,358.72
	TOTAL CAPITULO :		0.00	4,358.72	4,358.72	4,358.72	4,358.72	0.00	0.00	0.00	4,358.72
	TOTAL OBRA O ACCION :		0.00	4,358.72	4,358.72	4,358.72	4,358.72	0.00	0.00	0.00	4,358.72
	TOTAL PROYECTO :		0.00	4,358.72	4,358.72	4,358.72	4,358.72	0.00	0.00	0.00	4,358.72
	TOTAL SUB.PROGRAMA :		0.00	4,358.72	4,358.72	4,358.72	4,358.72	0.00	0.00	0.00	4,358.72
	TOTAL PROGRAMA :		0.00	4,358.72	4,358.72	4,358.72	4,358.72	0.00	0.00	0.00	4,358.72
	TOTAL CLAVE DE FINANCIAMIENTO :		10,349,719.00	11,796,939.00	11,485,124.33	11,128,137.50	11,128,137.50	9,596,698.89	311,814.67	668,801.50	1,531,438.61
EBAFI1314	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA SIERRA SUR										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000003	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR. (PROEXOES).										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000003-515507EBAFI1314	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	59,655.28	59,655.28	59,655.28	59,655.28	59,655.28	0.00	0.00	0.00
444001-100000003-521509EBAFI1314	EQUIPO AUDIOVISUAL	D	0.00	47,999.25	47,999.25	47,999.25	47,999.25	47,999.25	0.00	0.00	0.00
444001-100000003-523512EBAFI1314	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	68,455.27	68,455.27	68,455.27	68,455.27	68,455.27	0.00	0.00	0.00
444001-100000003-531515EBAFI1314	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	2,823,890.20	2,823,890.20	2,823,890.20	2,823,890.20	2,823,890.20	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
EBAFI1315	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA SIERRA SUR										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000003	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR. (PROEXOES).										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000003-515507EBAFI1315	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	1,231,073.38	1,231,073.38	1,231,073.38	1,231,073.38	1,231,073.38	0.00	0.00	0.00
444001-100000003-521509EBAFI1315	EQUIPO AUDIOVISUAL	D	0.00	158,885.20	158,885.20	158,885.20	158,885.20	158,885.20	0.00	0.00	0.00
444001-100000003-529513EBAFI1315	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000003-529514EBAFI1315	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	275,041.42	275,041.42	275,041.42	275,041.42	275,041.42	0.00	0.00	0.00
444001-100000003-531515EBAFI1315	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000003-532516EBAFI1315	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	1,665,000.00	0.00	0.00	0.00
PROY. : 03	PROGRAMA DE OBRAS CON RECURSOS DEL PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR (PROEXO)										
444001-100003001	CONSTRUCCIÓN DE LA CANCHA DE FUTBOL 7										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
444001-100003001-411225EBAFI1315	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	166,276.00	166,276.00	166,276.00	166,276.00	166,276.00	0.00	0.00	0.00
444001-100003001-411226EBAFI1315	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	120,736.00	120,736.00	120,736.00	120,736.00	120,736.00	0.00	0.00	0.00



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
444 UNIVERSIDAD DE LA SIERRA SUR**

PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFI1315	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA SIERRA SUR										
444001-100003001	CONSTRUCCIÓN DE LA CANCHA DE FUTBOL 7										
B	MATERIALES Y SUMINISTROS										
444001-100003001-411231EBAFI1315	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	21,927.00	21,927.00	21,927.00	21,927.00	21,927.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	308,939.00	308,939.00	308,939.00	308,939.00	308,939.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
444001-100003001-411317EBAFI1315	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	32,738.00	32,738.00	32,738.00	32,738.00	32,738.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	32,738.00	32,738.00	32,738.00	32,738.00	32,738.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	341,677.00	341,677.00	341,677.00	341,677.00	341,677.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	341,677.00	341,677.00	341,677.00	341,677.00	341,677.00	0.00	0.00	0.00
444001-100003002	CONSTRUCCIÓN DE LA CANCHA DE FUTBOL 7 (ACABADOS)										
6	INVERSIÓN PÚBLICA										
M	INVERSIÓN PÚBLICA										
444001-100003002-612620EBAFI1315	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	712,519.00	712,519.00	712,519.00	712,519.00	712,519.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	712,519.00	712,519.00	712,519.00	712,519.00	712,519.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	712,519.00	712,519.00	712,519.00	712,519.00	712,519.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	712,519.00	712,519.00	712,519.00	712,519.00	712,519.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	1,054,196.00	1,054,196.00	1,054,196.00	1,054,196.00	1,054,196.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	2,719,196.00	2,719,196.00	2,719,196.00	2,719,196.00	2,719,196.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	2,719,196.00	2,719,196.00	2,719,196.00	2,719,196.00	2,719,196.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	2,719,196.00	2,719,196.00	2,719,196.00	2,719,196.00	2,719,196.00	0.00	0.00	0.00
EBAFQ0314	PRODEP UNIVERSIDAD SIERRA SUR										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
444001-110000004	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EL TIPO SUPERIOR (PRODEP).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
444001-110000004-411201EBAFQ0314	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	21,236.01	21,236.01	21,236.01	21,236.01	21,236.01	0.00	0.00	0.00
444001-110000004-411205EBAFQ0314	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	52,453.25	52,453.25	52,453.25	52,453.25	52,453.25	0.00	0.00	0.00
444001-110000004-411206EBAFQ0314	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	11,466.96	11,466.96	11,466.96	11,466.96	11,466.96	0.00	0.00	0.00
444001-110000004-411238EBAFQ0314	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	28,735.96	28,735.96	28,735.96	28,735.96	28,735.96	0.00	0.00	0.00
444001-110000004-411241EBAFQ0314	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	720.80	720.80	720.80	720.80	720.80	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	114,612.98	114,612.98	114,612.98	114,612.98	114,612.98	0.00	0.00	0.00
C	SERVICIOS GENERALES										
444001-110000004-411369EBAFQ0314	PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-110000004-411370EBAFQ0314	PASAJES TERRESTRES	D	0.00	7,810.00	7,810.00	7,810.00	7,810.00	7,810.00	0.00	0.00	0.00
444001-110000004-411373EBAFQ0314	PEAJES Y PUENTES	D	0.00	829.20	829.20	829.20	829.20	829.20	0.00	0.00	0.00
444001-110000004-411374EBAFQ0314	VIÁTICOS EN EL PAÍS	D	0.00	9,099.58	9,099.58	9,099.58	9,099.58	9,099.58	0.00	0.00	0.00
444001-110000004-411382EBAFQ0314	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	11,245.25	11,245.25	11,245.25	11,245.25	11,245.25	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	28,984.03	28,984.03	28,984.03	28,984.03	28,984.03	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
444001-110000004-442453EBAFQ0314	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	243,587.01	243,587.01	243,587.01	243,587.01	243,587.01	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-110000004-511501EBAFQ0314	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	18,794.00	18,794.00	18,794.00	18,794.00	18,794.00	0.00	0.00	0.00
444001-110000004-515507EBAFQ0314	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	110,877.49	110,877.49	110,877.49	110,877.49	110,877.49	0.00	0.00	0.00
444001-110000004-521509EBAFQ0314	EQUIPO AUDIOVISUAL	D	0.00	17,842.50	17,842.50	17,842.50	17,842.50	17,842.50	0.00	0.00	0.00
444001-110000004-523512EBAFQ0314	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	22,889.00	22,889.00	22,889.00	22,889.00	22,889.00	0.00	0.00	0.00



PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFS0215	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSIS										
444001-100000004	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE)										
B	MATERIALES Y SUMINISTROS										
444001-100000004-411206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
444001-100000004-411238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
	TOTAL ID PARTIDA :		0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
C	SERVICIOS GENERALES										
444001-100000004-411363	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
444001-100000004-411374	VIÁTICOS EN EL PAÍS	D	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
	TOTAL ID PARTIDA :		0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
	TOTAL CAPITULO :		0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000004-515507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
444001-100000004-521509	EQUIPO AUDIOVISUAL	D	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00
444001-100000004-529513	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	18,752.00	0.00	0.00	0.00	0.00	18,752.00	18,752.00	0.00
444001-100000004-531515	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00
	TOTAL ID PARTIDA :		0.00	199,752.00	0.00	0.00	0.00	0.00	199,752.00	199,752.00	0.00
	TOTAL CAPITULO :		0.00	199,752.00	0.00	0.00	0.00	0.00	199,752.00	199,752.00	0.00
	TOTAL OBRA O ACCION :		0.00	304,752.00	0.00	0.00	0.00	0.00	304,752.00	304,752.00	0.00
	TOTAL PROYECTO :		0.00	304,752.00	0.00	0.00	0.00	0.00	304,752.00	304,752.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	304,752.00	0.00	0.00	0.00	0.00	304,752.00	304,752.00	0.00
	TOTAL PROGRAMA :		0.00	304,752.00	0.00	0.00	0.00	0.00	304,752.00	304,752.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	304,752.00	0.00	0.00	0.00	0.00	304,752.00	304,752.00	0.00
	TOTAL UNIDAD EJECUTORA :		60,685,026.00	98,296,666.09	96,314,022.77	95,489,839.84	95,489,839.84	91,091,496.52	1,982,643.32	2,806,826.25	4,398,343.32
	TOTAL UNIDAD RESPONSABLE :		60,685,026.00	98,296,666.09	96,314,022.77	95,489,839.84	95,489,839.84	91,091,496.52	1,982,643.32	2,806,826.25	4,398,343.32