



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
ACFAA0113	EVALUACION DEL ESTADO DE NUTRICION UNSIS										
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
444001-120000002	EVALUACION DE UNA COCINA COMEDOR NUTRICIONAL COMUNITARIA DEL DIF										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
444001-120000002-411238ACFAA0113	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	10,519.36	0.00	0.00	0.00	0.00	10,519.36	10,519.36	0.00
444001-120000002-411241ACFAA0113	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	9,729.50	0.00	0.00	0.00	0.00	9,729.50	9,729.50	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>20,248.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,248.86</b>	<b>20,248.86</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
444001-120000002-411370ACFAA0113	PASAJES TERRESTRES	D	0.00	6,591.00	0.00	0.00	0.00	0.00	6,591.00	6,591.00	0.00
444001-120000002-411374ACFAA0113	VIÁTICOS EN EL PAÍS	D	0.00	22,365.00	0.00	0.00	0.00	0.00	22,365.00	22,365.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>28,956.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,956.00</b>	<b>28,956.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>49,204.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,204.86</b>	<b>49,204.86</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-120000002-515507ACFAA0113	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	17,474.44	0.00	0.00	0.00	0.00	17,474.44	17,474.44	0.00
444001-120000002-531515ACFAA0113	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	91,065.44	0.00	0.00	0.00	0.00	91,065.44	91,065.44	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>108,539.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,539.88</b>	<b>108,539.88</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>108,539.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,539.88</b>	<b>108,539.88</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>157,744.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,744.74</b>	<b>157,744.74</b>	<b>0.00</b>
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY. : 00	--										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-000000001-411004EAAFC0215	SUELDOS PARA BASE	D	2,578,166.00	2,578,166.00	2,578,166.00	1,085,742.61	1,085,742.61	1,085,742.61	0.00	1,492,423.39	0.00
444001-000000001-411005EAAFC0215	SUELDOS PARA MMyS	D	2,011,726.00	2,011,726.00	2,011,726.00	849,105.90	849,105.90	849,105.90	0.00	1,162,620.10	0.00
444001-000000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	729,225.00	729,225.00	729,225.00	269,567.78	269,567.78	269,567.78	0.00	459,657.22	0.00
444001-000000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	600,848.00	600,848.00	600,848.00	48,927.60	48,927.60	48,927.60	0.00	551,920.40	0.00
444001-000000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	182,202.00	182,202.00	182,202.00	73,725.22	73,725.22	73,725.22	0.00	108,476.78	0.00
444001-000000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	43,451.00	43,451.00	43,451.00	13,555.02	13,555.02	13,555.02	0.00	29,895.98	0.00
444001-000000001-411023EAAFC0215	QUINQUENIOS PARA MMyS	D	144,417.00	144,417.00	144,417.00	54,402.05	54,402.05	54,402.05	0.00	90,014.95	0.00
444001-000000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	46,790.00	46,790.00	46,790.00	15,428.63	15,428.63	15,428.63	0.00	31,361.37	0.00
444001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	35,585.00	35,585.00	35,585.00	11,793.17	11,793.17	11,793.17	0.00	23,791.83	0.00
444001-000000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	13,921.00	13,921.00	13,921.00	679.55	679.55	679.55	0.00	13,241.45	0.00
444001-000000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	12,899.00	12,899.00	12,899.00	3,740.20	3,740.20	3,740.20	0.00	9,158.80	0.00
444001-000000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	291,101.00	291,101.00	291,101.00	90,984.93	90,984.93	90,984.93	0.00	200,116.07	0.00
444001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMyS	D	151,702.00	151,702.00	151,702.00	48,949.40	48,949.40	48,949.40	0.00	102,752.60	0.00
444001-000000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	62,568.00	62,568.00	62,568.00	11,236.81	11,236.81	11,236.81	0.00	51,331.19	0.00
444001-000000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	61,654.00	61,654.00	61,654.00	17,183.61	17,183.61	17,183.61	0.00	44,470.39	0.00
444001-000000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	128,827.00	128,827.00	128,827.00	39,711.08	39,711.08	39,711.08	0.00	89,115.92	0.00
444001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMyS	D	100,610.00	100,610.00	100,610.00	32,356.33	32,356.33	32,356.33	0.00	68,253.67	0.00
444001-000000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	32,999.00	32,999.00	32,999.00	5,057.04	5,057.04	5,057.04	0.00	27,941.96	0.00
444001-000000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	36,091.00	36,091.00	36,091.00	11,633.74	11,633.74	11,633.74	0.00	24,457.26	0.00
444001-000000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	130,976.00	130,976.00	130,976.00	40,887.63	40,887.63	40,887.63	0.00	90,088.37	0.00



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444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-000000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	103,629.00	103,629.00	103,629.00	33,327.03	33,327.03	33,327.03	0.00	70,301.97	0.00
444001-000000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	31,693.00	31,693.00	31,693.00	5,208.75	5,208.75	5,208.75	0.00	26,484.25	0.00
444001-000000001-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	37,174.00	37,174.00	37,174.00	10,932.12	10,932.12	10,932.12	0.00	26,241.88	0.00
444001-000000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	214,846.00	214,846.00	214,846.00	90,511.79	90,511.79	90,511.79	0.00	124,334.21	0.00
444001-000000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	169,960.00	169,960.00	169,960.00	71,651.35	71,651.35	71,651.35	0.00	98,308.65	0.00
444001-000000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	50,071.00	50,071.00	50,071.00	4,077.28	4,077.28	4,077.28	0.00	45,993.72	0.00
444001-000000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	60,768.00	60,768.00	60,768.00	23,959.64	23,959.64	23,959.64	0.00	36,808.36	0.00
444001-000000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	37,856.00	37,856.00	37,856.00	0.00	0.00	0.00	0.00	37,856.00	0.00
444001-000000001-411120EA AFC0215	AYUDAS PARA BASE	D	169,029.00	169,029.00	169,029.00	56,347.50	56,347.50	56,347.50	0.00	112,681.50	0.00
444001-000000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	24,390.00	24,390.00	24,390.00	1,776.00	1,776.00	1,776.00	0.00	22,614.00	0.00
444001-000000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	53,268.00	53,268.00	53,268.00	23,618.70	23,618.70	23,618.70	0.00	29,649.30	0.00
444001-000000001-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	27,069.00	27,069.00	27,069.00	11,544.00	11,544.00	11,544.00	0.00	15,525.00	0.00
444001-000000001-411147EA AFC0215	ESTIMULO PARA BASE	D	82,894.00	82,894.00	82,894.00	9,476.10	9,476.10	9,476.10	0.00	73,417.90	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>8,458,405.00</b>	<b>8,458,405.00</b>	<b>8,458,405.00</b>	<b>3,067,098.56</b>	<b>3,067,098.56</b>	<b>3,067,098.56</b>	<b>0.00</b>	<b>5,391,306.44</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-000000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	46,297.04	46,297.04	4,209.79	4,209.79	4,209.79	0.00	42,087.25	42,087.25	4,209.79
444001-000000001-411205EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,215.00	15,215.00	5,687.63	5,687.63	5,687.63	4,474.62	9,527.37	9,527.37	1,213.01
444001-000000001-411213EA AFC0215	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411235EA AFC0215	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,605.00	3,605.00	1,442.00	1,442.00	1,442.00	0.00	2,163.00	2,163.00	1,442.00
444001-000000001-411236EA AFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411259EA AFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>65,117.04</b>	<b>65,117.04</b>	<b>11,339.42</b>	<b>11,339.42</b>	<b>11,339.42</b>	<b>4,474.62</b>	<b>53,777.62</b>	<b>53,777.62</b>	<b>6,864.80</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-000000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	42,600.00	42,600.00	10,650.00	10,650.00	10,650.00	3,550.00	31,950.00	31,950.00	7,100.00
444001-000000001-411302EA AFC0215	GAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	55,560.00	55,560.00	13,890.00	13,890.00	13,890.00	4,630.00	41,670.00	41,670.00	9,260.00
444001-000000001-411305EA AFC0215	TELEFONÍA CELULAR	D	15,600.00	15,600.00	2,195.00	2,195.00	2,195.00	0.00	13,405.00	13,405.00	2,195.00
444001-000000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	35,880.00	35,880.00	8,970.00	8,970.00	8,970.00	2,990.00	26,910.00	26,910.00	5,980.00
444001-000000001-411308EA AFC0215	SERVICIO POSTAL Y TELEGRÁFICO	D	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	0.00
444001-000000001-411332EA AFC0215	COMISIONES Y SITUACIONES BANCARIAS	D	16,200.00	14,850.00	0.00	0.00	0.00	0.00	14,850.00	14,850.00	0.00
444001-000000001-411344EA AFC0215	FLETES, ACARREOS Y ENVÍOS	D	11,550.00	11,550.00	1,680.00	1,680.00	1,680.00	0.00	9,870.00	9,870.00	1,680.00
444001-000000001-411347EA AFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	43,500.00	36,000.00	3,974.00	3,974.00	3,974.00	0.00	32,026.00	32,026.00	3,974.00
444001-000000001-411373EA AFC0215	PEAJES Y PUENTES	D	10,050.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00
444001-000000001-411378EA AFC0215	GASTOS EN COMISIÓN	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
444001-000000001-411388EA AFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	49,511.00	49,511.00	49,511.00	15,316.68	15,316.68	15,316.68	0.00	34,194.32	0.00
444001-000000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	37,038.00	37,038.00	37,038.00	11,837.80	11,837.80	11,837.80	0.00	25,200.20	0.00
444001-000000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	11,319.00	11,319.00	11,319.00	641.50	641.50	641.50	0.00	10,677.50	0.00
444001-000000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	13,275.00	13,275.00	13,275.00	3,630.17	3,630.17	3,630.17	0.00	9,644.83	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>359,783.00</b>	<b>350,483.00</b>	<b>152,502.00</b>	<b>72,785.15</b>	<b>72,785.15</b>	<b>42,596.15</b>	<b>197,981.00</b>	<b>277,897.85</b>	<b>30,189.00</b>
	<b>TOTAL CAPITULO :</b>		<b>8,883,305.04</b>	<b>8,874,005.04</b>	<b>8,622,246.42</b>	<b>3,151,223.13</b>	<b>3,151,223.13</b>	<b>3,114,169.33</b>	<b>251,758.62</b>	<b>5,722,781.91</b>	<b>37,053.80</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>8,883,305.04</b>	<b>8,874,005.04</b>	<b>8,622,246.42</b>	<b>3,151,223.13</b>	<b>3,151,223.13</b>	<b>3,114,169.33</b>	<b>251,758.62</b>	<b>5,722,781.91</b>	<b>37,053.80</b>
444001-000000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-000000002-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	419,883.12	419,883.12	419,883.12	419,883.12	230,936.77	0.00	0.00	188,946.35
444001-000000002-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	71,800.87	71,800.87	71,800.87	71,800.87	24,813.82	0.00	0.00	46,987.05
444001-000000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	485,554.28	485,554.28	485,554.28	485,554.28	87,267.13	0.00	0.00	398,287.15
444001-000000002-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	39,278.48	39,278.48	39,278.48	39,278.48	13,817.46	0.00	0.00	25,461.02
444001-000000002-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	395,110.89	395,110.89	395,110.89	395,110.89	280,431.79	0.00	0.00	114,679.10
444001-000000002-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	63,078.71	63,078.71	63,078.71	63,078.71	32,247.63	0.00	0.00	30,831.08



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-00000002	ADEFAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-00000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	350,152.62	350,152.62	350,152.62	350,152.62	105,356.83	0.00	0.00	244,795.79
444001-00000002-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	31,875.03	31,875.03	31,875.03	31,875.03	16,560.42	0.00	0.00	15,314.61
444001-00000002-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	404,189.91	404,189.91	404,189.91	404,189.91	286,229.69	0.00	0.00	117,960.22
444001-00000002-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	64,971.10	64,971.10	64,971.10	64,971.10	33,215.04	0.00	0.00	31,756.06
444001-00000002-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	357,690.77	357,690.77	357,690.77	357,690.77	107,734.92	0.00	0.00	249,955.85
444001-00000002-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	32,506.18	32,506.18	32,506.18	32,506.18	16,887.14	0.00	0.00	15,619.04
444001-00000002-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	32,820.28	32,820.28	32,820.28	32,820.28	32,820.28	0.00	0.00	0.00
444001-00000002-411103EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	7,433.19	7,433.19	7,433.19	7,433.19	7,433.19	0.00	0.00	0.00
444001-00000002-411120EA AFC0215	AYUDAS PARA BASE	D	0.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	0.00	0.00	0.00
444001-00000002-411121EA AFC0215	AYUDAS PARA CONTRATO	D	0.00	60,776.66	60,776.66	60,776.66	60,776.66	60,776.66	0.00	0.00	0.00
444001-00000002-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	0.00	3,036.00	3,036.00	3,036.00	3,036.00	3,036.00	0.00	0.00	0.00
444001-00000002-411128EA AFC0215	INCENTIVOS PARA BASE	D	0.00	14,751.97	14,751.97	14,751.97	14,751.97	14,751.97	0.00	0.00	0.00
444001-00000002-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	0.00	37,234.44	37,234.44	37,234.44	37,234.44	37,234.44	0.00	0.00	0.00
444001-00000002-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	0.00	3,588.00	3,588.00	3,588.00	3,588.00	3,588.00	0.00	0.00	0.00
444001-00000002-411147EA AFC0215	ESTIMULO PARA BASE	D	0.00	15,237.82	15,237.82	15,237.82	15,237.82	15,237.82	0.00	0.00	0.00
444001-00000002-411148EA AFC0215	ESTIMULO PARA CONFIANZA	D	0.00	7,786.55	7,786.55	7,786.55	7,786.55	7,786.55	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>2,918,076.87</b>	<b>2,918,076.87</b>	<b>2,918,076.87</b>	<b>2,918,076.87</b>	<b>1,437,483.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480,593.32</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-00000002-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	217,344.19	217,344.19	217,344.19	217,344.19	154,224.94	0.00	0.00	63,119.25
444001-00000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	34,620.13	34,620.13	34,620.13	34,620.13	17,626.97	0.00	0.00	16,993.16
444001-00000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	175,098.34	175,098.34	175,098.34	175,098.34	47,745.19	0.00	0.00	127,353.15
444001-00000002-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	18,288.51	18,288.51	18,288.51	18,288.51	9,596.67	0.00	0.00	8,691.84
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>445,351.17</b>	<b>445,351.17</b>	<b>445,351.17</b>	<b>445,351.17</b>	<b>229,193.77</b>	<b>0.00</b>	<b>0.00</b>	<b>216,157.40</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>1,666,677.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696,750.72</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>3,363,428.04</b>	<b>1,666,677.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696,750.72</b>
	<b>TOTAL PROYECTO :</b>		<b>8,883,305.04</b>	<b>12,237,433.08</b>	<b>11,985,674.46</b>	<b>6,514,651.17</b>	<b>6,514,651.17</b>	<b>4,780,846.65</b>	<b>251,758.62</b>	<b>5,722,781.91</b>	<b>1,733,804.52</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>8,883,305.04</b>	<b>12,237,433.08</b>	<b>11,985,674.46</b>	<b>6,514,651.17</b>	<b>6,514,651.17</b>	<b>4,780,846.65</b>	<b>251,758.62</b>	<b>5,722,781.91</b>	<b>1,733,804.52</b>
	<b>TOTAL PROGRAMA :</b>		<b>8,883,305.04</b>	<b>12,237,433.08</b>	<b>11,985,674.46</b>	<b>6,514,651.17</b>	<b>6,514,651.17</b>	<b>4,780,846.65</b>	<b>251,758.62</b>	<b>5,722,781.91</b>	<b>1,733,804.52</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-10000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-10000001-411004EA AFC0215	SUELDOS PARA BASE	D	10,142,651.00	8,677,958.59	8,423,346.87	3,615,224.23	3,615,224.23	3,615,224.23	254,611.72	5,062,734.36	0.00
444001-10000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	7,991,740.00	6,093,004.37	6,093,004.37	1,068,892.83	1,068,892.83	1,068,892.83	0.00	5,024,111.54	0.00
444001-10000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	391,746.00	391,746.00	391,746.00	142,046.96	142,046.96	142,046.96	0.00	249,699.04	0.00
444001-10000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	221,364.00	221,364.00	221,364.00	67,006.92	67,006.92	67,006.92	0.00	154,357.08	0.00
444001-10000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	152,377.00	152,377.00	152,377.00	4,023.76	4,023.76	4,023.76	0.00	148,353.24	0.00
444001-10000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	911,717.00	911,717.00	911,717.00	255,179.41	255,179.41	255,179.41	0.00	656,537.59	0.00
444001-10000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	517,671.00	517,671.00	517,671.00	95,029.93	95,029.93	95,029.93	0.00	422,641.07	0.00
444001-10000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	601,640.00	601,640.00	601,640.00	168,132.31	168,132.31	168,132.31	0.00	433,507.69	0.00
444001-10000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	329,432.00	329,432.00	329,432.00	57,941.22	57,941.22	57,941.22	0.00	271,490.78	0.00
444001-10000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	609,123.00	609,123.00	609,123.00	171,026.64	171,026.64	171,026.64	0.00	438,096.36	0.00
444001-10000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	335,924.00	335,924.00	335,924.00	59,679.51	59,679.51	59,679.51	0.00	276,244.49	0.00
444001-10000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,046,388.00	1,046,388.00	1,046,388.00	402,449.34	402,449.34	402,449.34	0.00	643,938.66	0.00
444001-10000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	569,040.00	569,040.00	569,040.00	89,324.68	89,324.68	89,324.68	0.00	479,715.32	0.00
444001-10000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	83,283.00	83,283.00	83,283.00	15,142.00	15,142.00	15,142.00	0.00	68,141.00	0.00
444001-10000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	210,911.00	210,911.00	210,911.00	130,834.64	130,834.64	130,834.64	0.00	80,076.36	0.00
444001-10000001-411120EA AFC0215	AYUDAS PARA BASE	D	244,664.00	244,664.00	244,664.00	96,607.39	96,607.39	96,607.39	0.00	148,056.61	0.00
444001-10000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	156,205.00	156,205.00	156,205.00	23,976.00	23,976.00	23,976.00	0.00	132,229.00	0.00
444001-10000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	117,131.00	117,131.00	117,131.00	50,287.97	50,287.97	50,287.97	0.00	66,843.03	0.00



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-100000001	DOCENCIA										
A	SERVICIOS PERSONALES										
444001-100000001-411147EA AFC0215	ESTIMULO PARA BASE	D	174,083.00	174,083.00	174,083.00	13,582.40	13,582.40	13,582.40	0.00	160,500.60	0.00
<b>TOTAL ID PARTIDA :</b>			<b>24,807,090.00</b>	<b>21,443,661.96</b>	<b>21,189,050.24</b>	<b>6,526,388.14</b>	<b>6,526,388.14</b>	<b>6,526,388.14</b>	<b>254,611.72</b>	<b>14,917,273.82</b>	<b>0.00</b>
B	MATERIALES Y SUMINISTROS										
444001-100000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411205EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411225EA AFC0215	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	21,927.57	21,927.57	21,927.57	21,927.57	0.00	0.00	0.00	21,927.57
444001-100000001-411226EA AFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	6,300.00	8,633.92	2,333.92	2,333.92	2,333.92	0.00	6,300.00	6,300.00	2,333.92
444001-100000001-411228EA AFC0215	MADERA Y PRODUCTOS DE MADERA	D	0.00	25,056.00	25,056.00	25,056.00	25,056.00	0.00	0.00	0.00	25,056.00
444001-100000001-411231EA AFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	3,356.11	3,356.11	3,356.11	3,356.11	0.00	0.00	0.00	3,356.11
444001-100000001-411247EA AFC0215	ARTÍCULOS DEPORTIVOS	D	16,856.00	16,856.00	0.00	0.00	0.00	0.00	16,856.00	16,856.00	0.00
444001-100000001-411248EA AFC0215	PRODUCTOS TEXTILES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>23,156.00</b>	<b>75,829.60</b>	<b>52,673.60</b>	<b>52,673.60</b>	<b>52,673.60</b>	<b>0.00</b>	<b>23,156.00</b>	<b>23,156.00</b>	<b>52,673.60</b>
C	SERVICIOS GENERALES										
444001-100000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	438,000.00	438,000.00	109,500.00	109,500.00	109,500.00	36,500.00	328,500.00	328,500.00	73,000.00
444001-100000001-411302EA AFC0215	GAS	D	7,050.00	7,050.00	740.88	740.88	740.88	0.00	6,309.12	6,309.12	740.88
444001-100000001-411303EA AFC0215	AGUA	D	7,800.00	7,800.00	1,128.00	1,128.00	1,128.00	0.00	6,672.00	6,672.00	1,128.00
444001-100000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	119,280.00	119,280.00	29,820.00	29,820.00	29,820.00	9,940.00	89,460.00	89,460.00	19,880.00
444001-100000001-411305EA AFC0215	TELEFONÍA CELULAR	D	15,600.00	15,600.00	733.00	733.00	733.00	0.00	14,867.00	14,867.00	733.00
444001-100000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	238,644.00	238,644.00	53,974.01	53,974.01	53,974.01	19,887.00	184,669.99	184,669.99	34,087.01
444001-100000001-411308EA AFC0215	SERVICIO POSTAL Y TELEGRÁFICO	D	4,950.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	4,950.00	0.00
444001-100000001-411321EA AFC0215	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
444001-100000001-411322EA AFC0215	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
444001-100000001-411324EA AFC0215	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
444001-100000001-411328EA AFC0215	SERVICIOS DE VIGILANCIA	D	496,242.72	496,242.72	117,882.00	117,882.00	117,882.00	117,882.00	378,360.72	378,360.72	0.00
444001-100000001-411340EA AFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-411347EA AFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	135,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00
444001-100000001-411351EA AFC0215	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	13,572.00	13,572.00	3,654.00	3,654.00	3,654.00	0.00	9,918.00	9,918.00	3,654.00
444001-100000001-411352EA AFC0215	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	13,750.00	13,750.00	450.00	450.00	450.00	0.00	13,300.00	13,300.00	450.00
444001-100000001-411357EA AFC0215	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	5,568.00	5,568.00	416.21	416.21	416.21	0.00	5,151.79	5,151.79	416.21
444001-100000001-411363EA AFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	24,310.00	21,215.40	1,565.40	1,565.40	1,565.40	0.00	19,650.00	19,650.00	1,565.40
444001-100000001-411369EA AFC0215	PASAJES AÉREOS	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
444001-100000001-411370EA AFC0215	PASAJES TERRESTRES	D	29,250.00	29,250.00	1,470.00	1,470.00	1,470.00	0.00	27,780.00	27,780.00	1,470.00
444001-100000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	48,330.00	45,090.00	2,700.00	2,700.00	2,700.00	0.00	42,390.00	42,390.00	2,700.00
444001-100000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	228,367.00	228,367.00	228,367.00	66,876.21	66,876.21	66,876.21	0.00	161,490.79	0.00
444001-100000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	131,086.00	131,086.00	131,086.00	16,075.12	16,075.12	16,075.12	0.00	115,010.88	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,085,799.72</b>	<b>2,064,465.12</b>	<b>683,486.50</b>	<b>406,984.83</b>	<b>406,984.83</b>	<b>267,160.33</b>	<b>1,380,978.62</b>	<b>1,657,480.29</b>	<b>139,824.50</b>
F	AYUDAS SOCIALES Y DONATIVOS										
444001-100000001-442452EA AFC0215	BECAS PARA ESTUDIANTES	D	252,768.00	252,768.00	28,917.98	28,917.98	28,917.98	0.00	223,850.02	223,850.02	28,917.98
<b>TOTAL ID PARTIDA :</b>			<b>252,768.00</b>	<b>252,768.00</b>	<b>28,917.98</b>	<b>28,917.98</b>	<b>28,917.98</b>	<b>0.00</b>	<b>223,850.02</b>	<b>223,850.02</b>	<b>28,917.98</b>
<b>TOTAL CAPITULO :</b>			<b>27,168,813.72</b>	<b>23,836,724.68</b>	<b>21,954,128.32</b>	<b>7,014,964.55</b>	<b>7,014,964.55</b>	<b>6,793,548.47</b>	<b>1,882,596.36</b>	<b>16,821,760.13</b>	<b>221,416.08</b>
<b>TOTAL OBRA O ACCION :</b>			<b>27,168,813.72</b>	<b>23,836,724.68</b>	<b>21,954,128.32</b>	<b>7,014,964.55</b>	<b>7,014,964.55</b>	<b>6,793,548.47</b>	<b>1,882,596.36</b>	<b>16,821,760.13</b>	<b>221,416.08</b>
<b>TOTAL PROYECTO :</b>			<b>27,168,813.72</b>	<b>23,836,724.68</b>	<b>21,954,128.32</b>	<b>7,014,964.55</b>	<b>7,014,964.55</b>	<b>6,793,548.47</b>	<b>1,882,596.36</b>	<b>16,821,760.13</b>	<b>221,416.08</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>27,168,813.72</b>	<b>23,836,724.68</b>	<b>21,954,128.32</b>	<b>7,014,964.55</b>	<b>7,014,964.55</b>	<b>6,793,548.47</b>	<b>1,882,596.36</b>	<b>16,821,760.13</b>	<b>221,416.08</b>
<b>TOTAL PROGRAMA :</b>			<b>27,168,813.72</b>	<b>23,836,724.68</b>	<b>21,954,128.32</b>	<b>7,014,964.55</b>	<b>7,014,964.55</b>	<b>6,793,548.47</b>	<b>1,882,596.36</b>	<b>16,821,760.13</b>	<b>221,416.08</b>

PROG : 11 INVESTIGACIÓN

SPROG : 00 -

PROY. : 00 --

444001-110000001 DESARROLLO DE INVESTIGACION

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
444001-120000001	VINCULACION CON LOS SECTORES										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
444001-120000001-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	3,404.00	3,404.00	3,404.00	679.58	679.58	679.58	0.00	2,724.42	0.00
444001-120000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,720.00	2,720.00	2,720.00	901.34	901.34	901.34	0.00	1,818.66	0.00
444001-120000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	57,200.00	57,200.00	57,200.00	13,151.44	13,151.44	13,151.44	0.00	44,048.56	0.00
444001-120000001-411036EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,811.00	4,811.00	4,811.00	1,594.37	1,594.37	1,594.37	0.00	3,216.63	0.00
444001-120000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	11,478.00	11,478.00	11,478.00	3,724.46	3,724.46	3,724.46	0.00	7,753.54	0.00
444001-120000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	122,591.00	122,591.00	122,591.00	27,872.72	27,872.72	27,872.72	0.00	94,718.28	0.00
444001-120000001-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	24,406.00	24,406.00	24,406.00	7,928.25	7,928.25	7,928.25	0.00	16,477.75	0.00
444001-120000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	7,578.00	7,578.00	7,578.00	2,455.67	2,455.67	2,455.67	0.00	5,122.33	0.00
444001-120000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	72,332.00	72,332.00	72,332.00	16,353.55	16,353.55	16,353.55	0.00	55,978.45	0.00
444001-120000001-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	14,586.00	14,586.00	14,586.00	4,729.25	4,729.25	4,729.25	0.00	9,856.75	0.00
444001-120000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	6,489.00	6,489.00	6,489.00	1,315.00	1,315.00	1,315.00	0.00	5,174.00	0.00
444001-120000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	75,404.00	75,404.00	75,404.00	16,844.15	16,844.15	16,844.15	0.00	58,559.85	0.00
444001-120000001-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	15,024.00	15,024.00	15,024.00	4,871.15	4,871.15	4,871.15	0.00	10,152.85	0.00
444001-120000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	12,814.00	12,814.00	12,814.00	5,407.99	5,407.99	5,407.99	0.00	7,406.01	0.00
444001-120000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	123,026.00	123,026.00	123,026.00	36,647.20	36,647.20	36,647.20	0.00	86,378.80	0.00
444001-120000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	22,663.00	22,663.00	22,663.00	9,604.74	9,604.74	9,604.74	0.00	13,058.26	0.00
444001-120000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	37,856.00	37,856.00	37,856.00	5,377.33	5,377.33	5,377.33	0.00	32,478.67	0.00
444001-120000001-411120EA AFC0215	AYUDAS PARA BASE	D	2,079.00	2,079.00	2,079.00	888.00	888.00	888.00	0.00	1,191.00	0.00
444001-120000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	70,574.00	70,574.00	70,574.00	10,360.00	10,360.00	10,360.00	0.00	60,214.00	0.00
444001-120000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	6,244.00	6,244.00	6,244.00	2,664.00	2,664.00	2,664.00	0.00	3,580.00	0.00
444001-120000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	8,505.00	8,505.00	8,505.00	2,343.76	2,343.76	2,343.76	0.00	6,161.24	0.00
444001-120000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	36,657.00	36,657.00	36,657.00	13,546.48	13,546.48	13,546.48	0.00	23,110.52	0.00
444001-120000001-411148EA AFC0215	ESTIMULO PARA CONFIANZA	D	38,084.00	38,084.00	38,084.00	16,491.07	16,491.07	16,491.07	0.00	21,592.93	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,674,373.00</b>	<b>2,674,373.00</b>	<b>2,674,373.00</b>	<b>825,672.81</b>	<b>825,672.81</b>	<b>825,672.81</b>	<b>0.00</b>	<b>1,848,700.19</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-120000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,249.00	18,249.00	2,848.67	2,848.67	2,848.67	0.00	15,400.33	15,400.33	2,848.67
444001-120000001-411205EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	14,050.00	7,025.00	0.00	0.00	0.00	0.00	7,025.00	7,025.00	0.00
444001-120000001-411207EA AFC0215	MATERIAL DE LIMPIEZA	D	11,784.00	11,784.00	3,834.00	3,834.00	3,834.00	0.00	7,950.00	7,950.00	3,834.00
444001-120000001-411213EA AFC0215	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	65,700.00	65,700.00	9,825.11	8,937.11	8,937.11	640.82	55,874.89	56,762.89	8,296.29
444001-120000001-411236EA AFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	127,332.00	127,332.00	14,148.00	14,148.00	14,148.00	0.00	113,184.00	113,184.00	14,148.00
444001-120000001-411237EA AFC0215	MATERIAL MEDICO Y DE CIRUGÍA	D	79,920.00	79,920.00	857.27	857.27	857.27	0.00	79,062.73	79,062.73	857.27
444001-120000001-411241EA AFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	42,974.40	40,160.40	4,228.95	4,228.95	4,228.95	0.00	35,931.45	35,931.45	4,228.95
444001-120000001-411259EA AFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	29,760.00	24,040.00	0.00	0.00	0.00	0.00	24,040.00	24,040.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>389,769.40</b>	<b>374,210.40</b>	<b>35,742.00</b>	<b>34,854.00</b>	<b>34,854.00</b>	<b>640.82</b>	<b>338,468.40</b>	<b>339,356.40</b>	<b>34,213.18</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-120000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	44,400.00	44,400.00	1,039.00	1,039.00	1,039.00	0.00	43,361.00	43,361.00	1,039.00
444001-120000001-411302EA AFC0215	GAS	D	4,050.00	4,050.00	750.00	750.00	750.00	0.00	3,300.00	3,300.00	750.00
444001-120000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	20,880.00	20,880.00	6,750.60	6,750.60	6,750.60	3,270.60	14,129.40	14,129.40	3,480.00
444001-120000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	20,724.00	20,724.00	6,908.00	6,908.00	6,908.00	3,454.00	13,816.00	13,816.00	3,454.00
444001-120000001-411340EA AFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,907.28	12,907.28	0.00	0.00	0.00	0.00	12,907.28	12,907.28	0.00
444001-120000001-411353EA AFC0215	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	27,340.00	25,190.00	2,757.99	2,757.99	2,757.99	0.00	22,432.01	22,432.01	2,757.99
444001-120000001-411358EA AFC0215	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	11,760.00	11,708.00	1,856.00	1,856.00	1,856.00	928.00	9,852.00	9,852.00	928.00
444001-120000001-411370EA AFC0215	PASAJES TERRESTRES	D	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
444001-120000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	7,830.00	7,830.00	810.00	810.00	810.00	0.00	7,020.00	7,020.00	810.00
444001-120000001-411388EA AFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	5,187.00	5,187.00	0.00	0.00	0.00	0.00	5,187.00	5,187.00	0.00
444001-120000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	2,789.00	2,789.00	2,789.00	904.00	904.00	904.00	0.00	1,885.00	0.00
444001-120000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	27,580.00	27,580.00	27,580.00	6,209.47	6,209.47	6,209.47	0.00	21,370.53	0.00
444001-120000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	5,384.00	5,384.00	5,384.00	1,729.11	1,729.11	1,729.11	0.00	3,654.89	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>194,431.28</b>	<b>192,229.28</b>	<b>56,624.59</b>	<b>29,714.17</b>	<b>29,714.17</b>	<b>16,495.18</b>	<b>135,604.69</b>	<b>162,515.11</b>	<b>13,218.99</b>
	<b>TOTAL CAPITULO :</b>		<b>3,258,573.68</b>	<b>3,240,812.68</b>	<b>2,766,739.59</b>	<b>890,240.98</b>	<b>890,240.98</b>	<b>842,808.81</b>	<b>474,073.09</b>	<b>2,350,571.70</b>	<b>47,432.17</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>3,258,573.68</b>	<b>3,240,812.68</b>	<b>2,766,739.59</b>	<b>890,240.98</b>	<b>890,240.98</b>	<b>842,808.81</b>	<b>474,073.09</b>	<b>2,350,571.70</b>	<b>47,432.17</b>
	<b>TOTAL PROYECTO :</b>		<b>3,258,573.68</b>	<b>3,240,812.68</b>	<b>2,766,739.59</b>	<b>890,240.98</b>	<b>890,240.98</b>	<b>842,808.81</b>	<b>474,073.09</b>	<b>2,350,571.70</b>	<b>47,432.17</b>

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
	TOTAL SUB.PROGRAMA :		3,258,573.68	3,240,812.68	2,766,739.59	890,240.98	890,240.98	842,808.81	474,073.09	2,350,571.70	47,432.17
	TOTAL PROGRAMA :		3,258,573.68	3,240,812.68	2,766,739.59	890,240.98	890,240.98	842,808.81	474,073.09	2,350,571.70	47,432.17
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 00	--										
444001-130000001	DIFUSION CULTURAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-130000001-411004EAAFC0215	SUELDOS PARA BASE	D	43,022.00	43,022.00	43,022.00	18,157.50	18,157.50	18,157.50	0.00	24,864.50	0.00
444001-130000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	99,255.00	99,255.00	99,255.00	41,893.20	41,893.20	41,893.20	0.00	57,361.80	0.00
444001-130000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	138,744.00	138,744.00	138,744.00	39,027.89	39,027.89	39,027.89	0.00	99,716.11	0.00
444001-130000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	5,164.00	5,164.00	5,164.00	2,178.90	2,178.90	2,178.90	0.00	2,985.10	0.00
444001-130000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	7,651.00	7,651.00	7,651.00	2,895.27	2,895.27	2,895.27	0.00	4,755.73	0.00
444001-130000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	761.00	761.00	761.00	252.19	252.19	252.19	0.00	508.81	0.00
444001-130000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	2,759.00	2,759.00	2,759.00	0.00	0.00	0.00	0.00	2,759.00	0.00
444001-130000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,266.00	5,266.00	5,266.00	1,978.29	1,978.29	1,978.29	0.00	3,287.71	0.00
444001-130000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	4,914.00	4,914.00	4,914.00	1,598.89	1,598.89	1,598.89	0.00	3,315.11	0.00
444001-130000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	16,877.00	16,877.00	16,877.00	3,650.62	3,650.62	3,650.62	0.00	13,226.38	0.00
444001-130000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,477.00	8,477.00	8,477.00	2,733.18	2,733.18	2,733.18	0.00	5,743.82	0.00
444001-130000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	2,240.00	2,240.00	2,240.00	725.70	725.70	725.70	0.00	1,514.30	0.00
444001-130000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	8,150.00	8,150.00	8,150.00	1,435.91	1,435.91	1,435.91	0.00	6,714.09	0.00
444001-130000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	5,148.00	5,148.00	5,148.00	1,645.51	1,645.51	1,645.51	0.00	3,502.49	0.00
444001-130000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,306.00	2,306.00	2,306.00	747.47	747.47	747.47	0.00	1,558.53	0.00
444001-130000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,047.00	7,047.00	7,047.00	1,479.00	1,479.00	1,479.00	0.00	5,568.00	0.00
444001-130000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	5,302.00	5,302.00	5,302.00	1,694.88	1,694.88	1,694.88	0.00	3,607.12	0.00
444001-130000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	3,583.00	3,583.00	3,583.00	1,513.13	1,513.13	1,513.13	0.00	2,069.87	0.00
444001-130000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	11,561.00	11,561.00	11,561.00	3,252.33	3,252.33	3,252.33	0.00	8,308.67	0.00
444001-130000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	8,268.00	8,268.00	8,268.00	3,491.10	3,491.10	3,491.10	0.00	4,776.90	0.00
444001-130000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	37,856.00	37,856.00	37,856.00	3,439.96	3,439.96	3,439.96	0.00	34,416.04	0.00
444001-130000001-411120EAAFC0215	AYUDAS PARA BASE	D	9,653.00	9,653.00	9,653.00	888.00	888.00	888.00	0.00	8,765.00	0.00
444001-130000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	8,029.00	8,029.00	8,029.00	1,776.00	1,776.00	1,776.00	0.00	6,253.00	0.00
444001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	2,079.00	2,079.00	2,079.00	888.00	888.00	888.00	0.00	1,191.00	0.00
	TOTAL ID PARTIDA :		444,112.00	444,112.00	444,112.00	137,342.92	137,342.92	137,342.92	0.00	306,769.08	0.00
C	SERVICIOS GENERALES										
444001-130000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00
444001-130000001-411383EAAFC0215	EXPOSICIONES Y ESPECTÁCULOS	D	76,959.56	76,959.56	0.00	0.00	0.00	0.00	76,959.56	76,959.56	0.00
444001-130000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	827.00	827.00	827.00	266.63	266.63	266.63	0.00	560.37	0.00
444001-130000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	3,126.00	3,126.00	3,126.00	529.27	529.27	529.27	0.00	2,596.73	0.00
444001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,898.00	1,898.00	1,898.00	602.70	602.70	602.70	0.00	1,295.30	0.00
	TOTAL ID PARTIDA :		101,810.56	101,810.56	5,851.00	1,398.60	1,398.60	1,398.60	95,959.56	100,411.96	0.00
	TOTAL CAPITULO :		545,922.56	545,922.56	449,963.00	138,741.52	138,741.52	138,741.52	95,959.56	407,181.04	0.00
	TOTAL OBRA O ACCION :		545,922.56	545,922.56	449,963.00	138,741.52	138,741.52	138,741.52	95,959.56	407,181.04	0.00
	TOTAL PROYECTO :		545,922.56	545,922.56	449,963.00	138,741.52	138,741.52	138,741.52	95,959.56	407,181.04	0.00
	TOTAL SUB.PROGRAMA :		545,922.56	545,922.56	449,963.00	138,741.52	138,741.52	138,741.52	95,959.56	407,181.04	0.00
	TOTAL PROGRAMA :		545,922.56	545,922.56	449,963.00	138,741.52	138,741.52	138,741.52	95,959.56	407,181.04	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		50,335,307.00	50,335,307.00	46,978,934.21	17,647,993.59	17,647,993.59	15,606,179.61	3,356,372.79	32,687,313.41	2,041,813.98

EACMA1512 INGENIERIA METABOLICA CONACYT UNSIS

PROG : 11 INVESTIGACIÓN

SPROG : 00 -

PROY. : 00 --

444001-110000002 INGENIERIA METABOLICA DE LEVADURAS PARA LA PRODUCCION CONTROLADA DEL ACIDO ENT-KAURENOICO, UN DITERPENO HIPOGLICEMICO PROVENIENTE DEL ZOAPATLE (MOI)

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

B MATERIALES Y SUMINISTROS



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EACMA1512</b>	<b>INGENIERIA METABOLICA CONACYT UNSIS</b>										
444001-110000002	INGENIERIA METABOLICA DE LEVADURAS PARA LA PRODUCCION CONTROLADA DEL ACIDO ENT-KAURENOICO. UN DITERPENO HIPOGLICEMICO PROVENIENTE DEL ZOAPATLE (MOI)										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-110000002-411201EACMA1512	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	3,645.23	0.00	0.00	0.00	0.00	3,645.23	3,645.23	0.00
444001-110000002-411238EACMA1512	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	28,922.59	4,972.83	4,972.83	0.00	0.00	23,949.76	28,922.59	0.00
444001-110000002-411241EACMA1512	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	5,710.61	2,445.60	2,445.60	0.00	0.00	3,265.01	5,710.61	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>38,278.43</b>	<b>7,418.43</b>	<b>7,418.43</b>	<b>0.00</b>	<b>0.00</b>	<b>30,860.00</b>	<b>38,278.43</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-110000002-411325EACMA1512	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	D	0.00	34,387.71	0.00	0.00	0.00	0.00	34,387.71	34,387.71	0.00
444001-110000002-411344EACMA1512	FLETES, ACARREOS Y ENVÍOS	D	0.00	3,315.44	0.00	0.00	0.00	0.00	3,315.44	3,315.44	0.00
444001-110000002-411363EACMA1512	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	2,625.00	0.00
444001-110000002-411369EACMA1512	PASAJES AÉREOS	D	0.00	6,252.72	0.00	0.00	0.00	0.00	6,252.72	6,252.72	0.00
444001-110000002-411370EACMA1512	PASAJES TERRESTRES	D	0.00	10,005.02	0.00	0.00	0.00	0.00	10,005.02	10,005.02	0.00
444001-110000002-411373EACMA1512	PEAJES Y PUENTES	D	0.00	3,277.00	0.00	0.00	0.00	0.00	3,277.00	3,277.00	0.00
444001-110000002-411374EACMA1512	VIÁTICOS EN EL PAÍS	D	0.00	8,195.49	900.00	900.00	0.00	0.00	7,295.49	8,195.49	0.00
444001-110000002-411382EACMA1512	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	5,621.01	0.00	0.00	0.00	0.00	5,621.01	5,621.01	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>73,679.39</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,779.39</b>	<b>73,679.39</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
444001-110000002-442453EACMA1512	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	17,700.00	7,200.00	7,200.00	0.00	0.00	10,500.00	17,700.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>17,700.00</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>17,700.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>129,657.82</b>	<b>15,518.43</b>	<b>15,518.43</b>	<b>0.00</b>	<b>0.00</b>	<b>114,139.39</b>	<b>129,657.82</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>129,657.82</b>	<b>15,518.43</b>	<b>15,518.43</b>	<b>0.00</b>	<b>0.00</b>	<b>114,139.39</b>	<b>129,657.82</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>129,657.82</b>	<b>15,518.43</b>	<b>15,518.43</b>	<b>0.00</b>	<b>0.00</b>	<b>114,139.39</b>	<b>129,657.82</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>129,657.82</b>	<b>15,518.43</b>	<b>15,518.43</b>	<b>0.00</b>	<b>0.00</b>	<b>114,139.39</b>	<b>129,657.82</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>129,657.82</b>	<b>15,518.43</b>	<b>15,518.43</b>	<b>0.00</b>	<b>0.00</b>	<b>114,139.39</b>	<b>129,657.82</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>129,657.82</b>	<b>15,518.43</b>	<b>15,518.43</b>	<b>0.00</b>	<b>0.00</b>	<b>114,139.39</b>	<b>129,657.82</b>	<b>0.00</b>
<b>EACMA3314</b>	<b>APOYO DE CATEDRAS CONACYT UNSIS</b>										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
444001-110000003	APOYOS DE CÁTEDRAS CONACYT/ 2669 GOBIERNO MÓVIL, DEMOCRACIA Y DESARROLLO HUMANO EN OAXACA										
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-110000003-515507EACMA3314	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-110000003-521509EACMA3314	EQUIPO AUDIOVISUAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-110000003-523512EACMA3314	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-110000003-564529EACMA3314	SISTEMAS DE AIRE ACONDICIONADO. CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EBAFC0814</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000001	DOCENCIA										
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-100000001-531515EBAFC0814	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	18,725.23	0.00	0.00	0.00	0.00	18,725.23	18,725.23	0.00



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAF0814	UNIVERSIDAD DE LA SIERRA SUR										
444001-100000001	DOCENCIA										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-100000001-564529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	28,814.40	0.00	0.00	0.00	0.00	28,814.40	28,814.40	0.00
	TOTAL ID PARTIDA :		0.00	47,539.63	0.00	0.00	0.00	0.00	47,539.63	47,539.63	0.00
	TOTAL CAPITULO :		0.00	47,539.63	0.00	0.00	0.00	0.00	47,539.63	47,539.63	0.00
	TOTAL OBRA O ACCION :		0.00	47,539.63	0.00	0.00	0.00	0.00	47,539.63	47,539.63	0.00
	TOTAL PROYECTO :		0.00	47,539.63	0.00	0.00	0.00	0.00	47,539.63	47,539.63	0.00
	TOTAL SUB.PROGRAMA :		0.00	47,539.63	0.00	0.00	0.00	0.00	47,539.63	47,539.63	0.00
	TOTAL PROGRAMA :		0.00	47,539.63	0.00	0.00	0.00	0.00	47,539.63	47,539.63	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	47,539.63	0.00	0.00	0.00	0.00	47,539.63	47,539.63	0.00
EBAF0815	UNIVERSIDAD DE LA SIERRA SUR										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY : 00	--										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
444001-000000001-411205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	37,827.00	34,447.94	7,186.94	7,186.94	7,186.94	3,171.94	27,261.00	27,261.00	4,015.00
444001-000000001-411207	MATERIAL DE LIMPIEZA	D	43,415.00	43,415.00	13,138.00	13,138.00	6,569.00	6,569.00	30,277.00	36,846.00	0.00
444001-000000001-411208	SUMINISTROS DIVERSOS	D	30,380.00	28,210.00	4,027.74	4,027.74	4,027.74	0.00	24,182.26	24,182.26	4,027.74
444001-000000001-411225	PRODUCTOS MINERALES NO METÁLICOS	D	31,050.00	31,050.00	0.00	0.00	0.00	0.00	31,050.00	31,050.00	0.00
444001-000000001-411226	CEMENTO Y PRODUCTOS DE CONCRETO	D	17,940.00	17,940.00	0.00	0.00	0.00	0.00	17,940.00	17,940.00	0.00
444001-000000001-411230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	36,048.00	36,048.00	18,024.00	18,024.00	18,024.00	9,012.00	18,024.00	18,024.00	9,012.00
444001-000000001-411233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	60,880.00	50,985.82	1,921.82	1,921.82	1,921.82	1,921.82	49,064.00	49,064.00	0.00
444001-000000001-411235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	2,884.00	2,884.00	0.00	0.00	0.00	0.00	2,884.00	2,884.00	0.00
444001-000000001-411239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	17,914.00	17,914.00	0.00	0.00	0.00	0.00	17,914.00	17,914.00	0.00
444001-000000001-411241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	33,129.60	33,129.60	9,154.94	9,154.94	9,154.94	5,355.54	23,974.66	23,974.66	3,799.40
444001-000000001-411244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	11,360.00	11,360.00	0.00	0.00	0.00	0.00	11,360.00	11,360.00	0.00
444001-000000001-411246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	17,874.00	17,874.00	0.00	0.00	0.00	0.00	17,874.00	17,874.00	0.00
444001-000000001-411253	HERRAMIENTAS MENORES	D	9,820.00	9,820.00	522.00	522.00	522.00	522.00	9,298.00	9,298.00	0.00
444001-000000001-411255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
444001-000000001-411259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	23,700.00	17,594.20	1,794.20	1,794.20	1,794.20	1,794.20	15,800.00	15,800.00	0.00
444001-000000001-411263	MATERIAL DE INSTALACIONES	D	39,825.00	31,860.00	4,829.10	4,829.10	0.00	0.00	27,030.90	31,860.00	0.00
	TOTAL ID PARTIDA :		423,046.60	393,532.56	60,598.74	60,598.74	49,200.64	28,346.50	332,933.82	344,331.92	20,854.14
C	SERVICIOS GENERALES										
444001-000000001-411303	AGUA	D	12,480.00	12,480.00	4,160.00	4,160.00	4,160.00	2,080.00	8,320.00	8,320.00	2,080.00
444001-000000001-411308	SERVICIO POSTAL Y TELEGRÁFICO	D	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00	0.00
444001-000000001-411317	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-000000001-411324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
444001-000000001-411329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
444001-000000001-411340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	0.00	0.00	0.00
444001-000000001-411344	FLETES, ACARREOS Y ENVÍOS	D	18,150.00	18,150.00	2,907.72	2,907.72	2,907.72	1,690.38	15,242.28	15,242.28	1,217.34
444001-000000001-411347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	15,000.00	15,000.00	572.00	572.00	572.00	572.00	14,428.00	14,428.00	0.00
444001-000000001-411348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	6,264.00	6,264.00	1,500.00	1,500.00	1,500.00	1,044.00	4,764.00	4,764.00	456.00
444001-000000001-411353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	5,400.00	5,400.00	1,350.00	1,350.00	1,350.00	0.00	4,050.00	4,050.00	1,350.00
444001-000000001-411370	PASAJES TERRESTRES	D	38,250.00	38,250.00	2,440.00	2,440.00	2,440.00	0.00	35,810.00	35,810.00	2,440.00
444001-000000001-411374	VIÁTICOS EN EL PAÍS	D	25,920.00	25,920.00	7,092.00	7,092.00	7,092.00	4,320.00	18,828.00	18,828.00	2,772.00
444001-000000001-411382	REUNIONES, CONGRESOS Y CONVENCIONES	D	9,000.00	9,000.00	1,360.00	1,360.00	1,360.00	1,360.00	7,640.00	7,640.00	0.00
444001-000000001-411387	IMPUESTOS Y DERECHOS	D	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00
444001-000000001-411388	IMPUESTOS Y DERECHOS VEHICULARES	D	1,316.00	1,316.00	0.00	0.00	0.00	0.00	1,316.00	1,316.00	0.00
444001-000000001-411408	OTROS SERVICIOS	D	11,250.00	11,250.00	1,156.05	1,156.05	1,156.05	286.05	10,093.95	10,093.95	870.00

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFC0815	UNIVERSIDAD DE LA SIERRA SUR										
444001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICOS										
	TOTAL ID PARTIDA :		193,130.00	193,130.00	29,387.77	29,387.77	29,387.77	18,202.43	163,742.23	163,742.23	11,185.34
	TOTAL CAPITULO :		616,176.60	586,662.56	89,986.51	89,986.51	78,588.41	46,548.93	496,676.05	508,074.15	32,039.48
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
444001-000000001-569534EBAFC0815	EQUIPOS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		616,176.60	586,662.56	89,986.51	89,986.51	78,588.41	46,548.93	496,676.05	508,074.15	32,039.48
	TOTAL PROYECTO :		616,176.60	586,662.56	89,986.51	89,986.51	78,588.41	46,548.93	496,676.05	508,074.15	32,039.48
	TOTAL SUB.PROGRAMA :		616,176.60	586,662.56	89,986.51	89,986.51	78,588.41	46,548.93	496,676.05	508,074.15	32,039.48
	TOTAL PROGRAMA :		616,176.60	586,662.56	89,986.51	89,986.51	78,588.41	46,548.93	496,676.05	508,074.15	32,039.48
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
444001-100000001-411004EBAFC0815	SUELDOS PARA BASE	D	6,641,209.00	6,641,209.00	6,641,209.00	1,207,492.00	1,207,492.00	603,746.00	0.00	5,433,717.00	603,746.00
	TOTAL ID PARTIDA :		6,641,209.00	6,641,209.00	6,641,209.00	1,207,492.00	1,207,492.00	603,746.00	0.00	5,433,717.00	603,746.00
B	MATERIALES Y SUMINISTROS										
444001-100000001-411201EBAFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	173,107.00	148,712.92	29,675.57	29,675.57	15,326.48	5,698.52	119,037.35	133,386.44	9,627.96
444001-100000001-411205EBAFC0815	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	84,530.00	77,669.23	21,865.85	21,865.85	21,865.85	2,226.23	55,803.38	55,803.38	19,639.62
444001-100000001-411206EBAFC0815	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	149,592.00	141,491.99	17,561.43	4,061.43	4,061.43	29.90	123,930.56	137,430.56	4,031.53
444001-100000001-411207EBAFC0815	MATERIAL DE LIMPIEZA	D	101,462.00	98,085.97	28,480.97	28,480.97	5,419.97	5,419.97	69,605.00	92,666.00	0.00
444001-100000001-411208EBAFC0815	SUMINISTROS DIVERSOS	D	48,174.00	42,528.48	1,314.48	1,314.48	1,314.48	864.48	41,214.00	41,214.00	450.00
444001-100000001-411225EBAFC0815	PRODUCTOS MINERALES NO METÁLICOS	D	62,100.00	63,313.64	1,120.28	1,120.28	1,120.28	1,120.28	62,193.36	62,193.36	0.00
444001-100000001-411226EBAFC0815	CEMENTO Y PRODUCTOS DE CONCRETO	D	90,300.00	93,930.80	3,630.80	3,630.80	3,630.80	3,630.80	90,300.00	90,300.00	0.00
444001-100000001-411228EBAFC0815	MADERA Y PRODUCTOS DE MADERA	D	37,488.00	78,585.20	50,185.20	50,185.20	50,185.20	45,641.20	28,400.00	28,400.00	4,544.00
444001-100000001-411229EBAFC0815	VIDRIO Y PRODUCTOS DE VIDRIO	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
444001-100000001-411230EBAFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	54,072.00	58,128.09	13,068.09	13,068.09	13,068.09	4,056.09	45,060.00	45,060.00	9,012.00
444001-100000001-411231EBAFC0815	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	60,282.00	113,619.30	71,067.30	71,067.30	71,067.30	56,883.30	42,552.00	42,552.00	14,184.00
444001-100000001-411233EBAFC0815	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	120,907.00	120,907.00	2,800.00	2,800.00	0.00	0.00	118,107.00	120,907.00	0.00
444001-100000001-411238EBAFC0815	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	71,976.00	71,976.00	13,350.72	13,350.72	13,350.72	5,363.19	58,625.28	58,625.28	7,987.53
444001-100000001-411239EBAFC0815	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	26,871.00	28,371.00	1,500.00	1,500.00	1,500.00	1,500.00	26,871.00	26,871.00	0.00
444001-100000001-411240EBAFC0815	OTROS PRODUCTOS QUÍMICOS	D	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00
444001-100000001-411241EBAFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	59,270.40	52,330.95	7,828.15	7,828.15	7,828.15	2,938.95	44,502.80	44,502.80	4,889.20
444001-100000001-411244EBAFC0815	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
444001-100000001-411247EBAFC0815	ARTÍCULOS DEPORTIVOS	D	117,992.00	117,992.00	0.00	0.00	0.00	0.00	117,992.00	117,992.00	0.00
444001-100000001-411248EBAFC0815	PRODUCTOS TEXTILES	D	0.00	7,648.30	7,648.30	7,648.30	7,648.30	7,648.30	0.00	0.00	0.00
444001-100000001-411249EBAFC0815	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	7,253.40	7,253.40	0.00	0.00	0.00	0.00	7,253.40	7,253.40	0.00
444001-100000001-411253EBAFC0815	HERRAMIENTAS MENORES	D	19,640.00	19,640.00	1,335.00	1,335.00	1,335.00	0.00	18,305.00	18,305.00	1,335.00
444001-100000001-411257EBAFC0815	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	46,070.00	46,070.00	0.00	0.00	0.00	0.00	46,070.00	46,070.00	0.00
444001-100000001-411258EBAFC0815	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	36,250.00	0.00
444001-100000001-411259EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	42,360.00	32,090.00	0.00	0.00	0.00	0.00	32,090.00	32,090.00	0.00
444001-100000001-411263EBAFC0815	MATERIAL DE INSTALACIONES	D	71,685.00	63,720.00	11,600.48	11,600.48	4,626.00	0.00	52,119.52	59,094.00	4,626.00
	TOTAL ID PARTIDA :		1,532,881.80	1,571,814.27	284,032.62	270,532.62	223,348.05	143,021.21	1,287,781.65	1,348,466.22	80,326.84
C	SERVICIOS GENERALES										
444001-100000001-411317EBAFC0815	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	51,700.00	55,180.00	3,480.00	3,480.00	3,480.00	3,480.00	51,700.00	51,700.00	0.00
444001-100000001-411318EBAFC0815	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	12,808.00	12,808.00	0.00	0.00	0.00	0.00	12,808.00	12,808.00	0.00
444001-100000001-411322EBAFC0815	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00



**2015 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
444 UNIVERSIDAD DE LA SIERRA SUR**

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EBAFC0815</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
444001-100000001	DOCENCIA										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-100000001-411324EBAFC0815	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
444001-100000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	0.00	0.00	0.00
444001-100000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,335.00	12,690.00	0.00	0.00	0.00	0.00	12,690.00	12,690.00	0.00
444001-100000001-411363EBAFC0815	IMPRESOS Y PUBLICACIONES OFICIALES	D	28,320.00	28,320.00	13,260.00	13,260.00	13,260.00	0.00	15,060.00	15,060.00	13,260.00
444001-100000001-411369EBAFC0815	PASAJES AÉREOS	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
444001-100000001-411370EBAFC0815	PASAJES TERRESTRES	D	37,200.00	37,200.00	4,637.98	4,637.98	4,637.98	4,637.98	32,562.02	32,562.02	0.00
444001-100000001-411373EBAFC0815	PEAJES Y PUENTES	D	19,500.00	19,500.00	280.00	280.00	280.00	280.00	19,220.00	19,220.00	0.00
444001-100000001-411374EBAFC0815	VIÁTICOS EN EL PAÍS	D	110,700.00	110,700.00	27,206.01	27,206.01	27,206.01	13,499.01	83,493.99	83,493.99	13,707.00
444001-100000001-411378EBAFC0815	GASTOS EN COMISIÓN	D	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00
444001-100000001-411382EBAFC0815	REUNIONES, CONGRESOS Y CONVENCIONES	D	13,500.00	13,500.00	1,218.00	1,218.00	1,218.00	0.00	12,282.00	12,282.00	1,218.00
444001-100000001-411388EBAFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	4,460.00	10,893.00	6,433.00	6,433.00	6,433.00	6,433.00	4,460.00	4,460.00	0.00
444001-100000001-411408EBAFC0815	OTROS SERVICIOS	D	15,750.00	15,750.00	3,816.00	3,816.00	3,816.00	2,250.00	11,934.00	11,934.00	1,566.00
	<b>TOTAL ID PARTIDA :</b>		<b>504,523.00</b>	<b>510,791.00</b>	<b>73,080.99</b>	<b>73,080.99</b>	<b>73,080.99</b>	<b>43,329.99</b>	<b>437,710.01</b>	<b>437,710.01</b>	<b>29,751.00</b>
	<b>TOTAL CAPITULO :</b>		<b>8,678,613.80</b>	<b>8,723,814.27</b>	<b>6,998,322.61</b>	<b>1,551,105.61</b>	<b>1,503,921.04</b>	<b>790,097.20</b>	<b>1,725,491.66</b>	<b>7,219,893.23</b>	<b>713,823.84</b>
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-100000001-511501EBAFC0815	MOBILIARIO Y EQUIPO DE OFICINA	D	117,400.00	117,400.00	25,000.00	25,000.00	25,000.00	0.00	92,400.00	92,400.00	25,000.00
444001-100000001-515507EBAFC0815	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	64,350.00	64,350.00	11,413.00	11,413.00	11,413.00	0.00	52,937.00	52,937.00	11,413.00
444001-100000001-531515EBAFC0815	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000001-564529EBAFC0815	SISTEMAS DE AIRE ACONDICIONADO. CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>181,750.00</b>	<b>181,750.00</b>	<b>36,413.00</b>	<b>36,413.00</b>	<b>36,413.00</b>	<b>0.00</b>	<b>145,337.00</b>	<b>145,337.00</b>	<b>36,413.00</b>
	<b>TOTAL CAPITULO :</b>		<b>181,750.00</b>	<b>181,750.00</b>	<b>36,413.00</b>	<b>36,413.00</b>	<b>36,413.00</b>	<b>0.00</b>	<b>145,337.00</b>	<b>145,337.00</b>	<b>36,413.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>8,860,363.80</b>	<b>8,905,564.27</b>	<b>7,034,735.61</b>	<b>1,587,518.61</b>	<b>1,540,334.04</b>	<b>790,097.20</b>	<b>1,870,828.66</b>	<b>7,365,230.23</b>	<b>750,236.84</b>
	<b>TOTAL PROYECTO :</b>		<b>8,860,363.80</b>	<b>8,905,564.27</b>	<b>7,034,735.61</b>	<b>1,587,518.61</b>	<b>1,540,334.04</b>	<b>790,097.20</b>	<b>1,870,828.66</b>	<b>7,365,230.23</b>	<b>750,236.84</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>8,860,363.80</b>	<b>8,905,564.27</b>	<b>7,034,735.61</b>	<b>1,587,518.61</b>	<b>1,540,334.04</b>	<b>790,097.20</b>	<b>1,870,828.66</b>	<b>7,365,230.23</b>	<b>750,236.84</b>
	<b>TOTAL PROGRAMA :</b>		<b>8,860,363.80</b>	<b>8,905,564.27</b>	<b>7,034,735.61</b>	<b>1,587,518.61</b>	<b>1,540,334.04</b>	<b>790,097.20</b>	<b>1,870,828.66</b>	<b>7,365,230.23</b>	<b>750,236.84</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
444001-110000001	DESARROLLO DE INVESTIGACION										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-110000001-411208EBAFC0815	SUMINISTROS DIVERSOS	D	13,020.00	13,020.00	944.00	944.00	944.00	0.00	12,076.00	12,076.00	944.00
444001-110000001-411230EBAFC0815	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	18,024.00	18,024.00	9,012.00	9,012.00	9,012.00	0.00	9,012.00	9,012.00	9,012.00
444001-110000001-411241EBAFC0815	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	75,360.60	62,022.18	10,658.50	10,658.50	10,658.50	542.80	51,363.68	51,363.68	10,115.70
444001-110000001-411259EBAFC0815	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	31,860.00	27,249.99	119.99	119.99	119.99	119.99	27,130.00	27,130.00	0.00
444001-110000001-411263EBAFC0815	MATERIAL DE INSTALACIONES	D	39,825.00	39,825.00	13,432.68	7,965.00	7,965.00	0.00	26,392.32	31,860.00	7,965.00
	<b>TOTAL ID PARTIDA :</b>		<b>178,089.60</b>	<b>160,141.17</b>	<b>34,167.17</b>	<b>28,699.49</b>	<b>28,699.49</b>	<b>662.79</b>	<b>125,974.00</b>	<b>131,441.68</b>	<b>28,036.70</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-110000001-411328EBAFC0815	SERVICIOS DE VIGILANCIA	D	330,828.48	330,828.48	82,707.12	82,707.12	82,707.12	55,138.08	248,121.36	248,121.36	27,569.04
444001-110000001-411340EBAFC0815	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	8,534.32	8,534.32	7,936.08	7,936.08	7,936.08	7,936.08	598.24	598.24	0.00
444001-110000001-411347EBAFC0815	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	22,500.00	22,500.00	1,006.00	1,006.00	1,006.00	0.00	21,494.00	21,494.00	1,006.00
444001-110000001-411353EBAFC0815	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	44,680.00	44,680.00	7,964.56	7,964.56	7,964.56	3,644.56	36,715.44	36,715.44	4,320.00
444001-110000001-411373EBAFC0815	PEAJES Y PUENTES	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
444001-110000001-411388EBAFC0815	IMPUESTOS Y DERECHOS VEHICULARES	D	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>421,052.80</b>	<b>421,052.80</b>	<b>99,613.76</b>	<b>99,613.76</b>	<b>99,613.76</b>	<b>66,718.72</b>	<b>321,439.04</b>	<b>321,439.04</b>	<b>32,895.04</b>
	<b>TOTAL CAPITULO :</b>		<b>599,142.40</b>	<b>581,193.97</b>	<b>133,780.93</b>	<b>128,313.25</b>	<b>128,313.25</b>	<b>67,381.51</b>	<b>447,413.04</b>	<b>452,880.72</b>	<b>60,931.74</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>599,142.40</b>	<b>581,193.97</b>	<b>133,780.93</b>	<b>128,313.25</b>	<b>128,313.25</b>	<b>67,381.51</b>	<b>447,413.04</b>	<b>452,880.72</b>	<b>60,931.74</b>
	<b>TOTAL PROYECTO :</b>		<b>599,142.40</b>	<b>581,193.97</b>	<b>133,780.93</b>	<b>128,313.25</b>	<b>128,313.25</b>	<b>67,381.51</b>	<b>447,413.04</b>	<b>452,880.72</b>	<b>60,931.74</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>599,142.40</b>	<b>581,193.97</b>	<b>133,780.93</b>	<b>128,313.25</b>	<b>128,313.25</b>	<b>67,381.51</b>	<b>447,413.04</b>	<b>452,880.72</b>	<b>60,931.74</b>
	<b>TOTAL PROGRAMA :</b>		<b>599,142.40</b>	<b>581,193.97</b>	<b>133,780.93</b>	<b>128,313.25</b>	<b>128,313.25</b>	<b>67,381.51</b>	<b>447,413.04</b>	<b>452,880.72</b>	<b>60,931.74</b>



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PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
444 UNIVERSIDAD DE LA SIERRA SUR**

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>444001</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
<b>EBAFC0815</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>										
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
444001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-120000001-411236EBAFC0815	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	74,277.00	74,277.00	19,702.52	19,702.52	19,702.52	2,017.52	54,574.48	54,574.48	17,685.00
444001-120000001-411237EBAFC0815	MATERIAL MEDICO Y DE CIRUGIA	D	49,950.00	49,950.00	2,994.29	2,994.29	2,994.29	2,994.29	46,955.71	46,955.71	0.00
444001-120000001-411249EBAFC0815	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	11,964.00	11,964.00	3,477.64	3,477.64	3,477.64	1,483.64	8,486.36	8,486.36	1,994.00
	<b>TOTAL ID PARTIDA :</b>		<b>136,191.00</b>	<b>136,191.00</b>	<b>26,174.45</b>	<b>26,174.45</b>	<b>26,174.45</b>	<b>6,495.45</b>	<b>110,016.55</b>	<b>110,016.55</b>	<b>19,679.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
444001-120000001-411328EBAFC0815	SERVICIOS DE VIGILANCIA	D	137,845.20	137,845.20	35,174.88	35,174.88	35,174.88	23,449.92	102,670.32	102,670.32	11,724.96
444001-120000001-411359EBAFC0815	SERVICIOS DE JARDINERIA Y FUMIGACION	D	0.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>137,845.20</b>	<b>140,107.20</b>	<b>37,436.88</b>	<b>37,436.88</b>	<b>37,436.88</b>	<b>25,711.92</b>	<b>102,670.32</b>	<b>102,670.32</b>	<b>11,724.96</b>
	<b>TOTAL CAPITULO :</b>		<b>274,036.20</b>	<b>276,298.20</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>32,207.37</b>	<b>212,686.87</b>	<b>212,686.87</b>	<b>31,403.96</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>274,036.20</b>	<b>276,298.20</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>32,207.37</b>	<b>212,686.87</b>	<b>212,686.87</b>	<b>31,403.96</b>
	<b>TOTAL PROYECTO :</b>		<b>274,036.20</b>	<b>276,298.20</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>32,207.37</b>	<b>212,686.87</b>	<b>212,686.87</b>	<b>31,403.96</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>274,036.20</b>	<b>276,298.20</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>32,207.37</b>	<b>212,686.87</b>	<b>212,686.87</b>	<b>31,403.96</b>
	<b>TOTAL PROGRAMA :</b>		<b>274,036.20</b>	<b>276,298.20</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>63,611.33</b>	<b>32,207.37</b>	<b>212,686.87</b>	<b>212,686.87</b>	<b>31,403.96</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>10,349,719.00</b>	<b>10,349,719.00</b>	<b>7,322,114.38</b>	<b>1,869,429.70</b>	<b>1,810,847.03</b>	<b>936,235.01</b>	<b>3,027,604.62</b>	<b>8,538,871.97</b>	<b>874,612.02</b>
<b>EBAFI1314</b>	<b>PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA SIERRA SUR</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
444001-100000003	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR. (PROEXOES).										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-100000003-515507EBAFI1314	EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000003-521509EBAFI1314	EQUIPO AUDIOVISUAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000003-523512EBAFI1314	CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000003-531515EBAFI1314	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EBAFQ0314</b>	<b>PRODEP UNIVERSIDAD SIERRA SUR</b>										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
444001-110000004	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EL TIPO SUPERIOR (PRODEP).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
444001-110000004-411201EBAFQ0314	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	27,000.00	19,413.81	19,413.81	0.00	0.00	7,586.19	27,000.00	0.00
444001-110000004-411205EBAFQ0314	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	55,000.00	43,829.15	43,829.15	0.00	0.00	11,170.85	55,000.00	0.00
444001-110000004-411206EBAFQ0314	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	10,017.71	6,819.21	6,819.21	0.00	0.00	3,198.50	10,017.71	0.00
444001-110000004-411238EBAFQ0314	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	24,240.96	24,240.96	24,240.96	0.00	0.00	0.00	24,240.96	0.00
444001-110000004-411241EBAFQ0314	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>126,258.67</b>	<b>94,303.13</b>	<b>94,303.13</b>	<b>0.00</b>	<b>0.00</b>	<b>31,955.54</b>	<b>126,258.67</b>	<b>0.00</b>





PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
444001	UNIVERSIDAD DE LA SIERRA SUR										
EBAFS0214	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSIS										
444001-100000004	FORTALECER LA CALIDAD DE LOS PROCESOS ACADEMICOS Y ADMINISTRATIVOS ATENDIENDO LAS NECESIDADES DE LAS DES (PROFOCIE)										
	<b>C SERVICIOS GENERALES</b>										
444001-100000004-411363EBAFS0214	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	47,414.00	0.00	0.00	0.00	0.00	47,414.00	47,414.00	0.00
444001-100000004-411369EBAFS0214	PASAJES AÉREOS	D	0.00	23,905.00	0.00	0.00	0.00	0.00	23,905.00	23,905.00	0.00
444001-100000004-411370EBAFS0214	PASAJES TERRESTRES	D	0.00	42,334.00	0.00	0.00	0.00	0.00	42,334.00	42,334.00	0.00
444001-100000004-411373EBAFS0214	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444001-100000004-411374EBAFS0214	VIÁTICOS EN EL PAÍS	D	0.00	118,030.00	0.00	0.00	0.00	0.00	118,030.00	118,030.00	0.00
444001-100000004-411382EBAFS0214	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	46,239.00	0.00	0.00	0.00	0.00	46,239.00	46,239.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>277,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,922.00</b>	<b>277,922.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>503,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503,309.00</b>	<b>503,309.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
	<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
444001-100000004-511501EBAFS0214	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	8,004.00	0.00	0.00	0.00	0.00	8,004.00	8,004.00	0.00
444001-100000004-515507EBAFS0214	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	410,130.00	0.00	0.00	0.00	0.00	410,130.00	410,130.00	0.00
444001-100000004-521509EBAFS0214	EQUIPO AUDIOVISUAL	D	0.00	87,900.00	0.00	0.00	0.00	0.00	87,900.00	87,900.00	0.00
444001-100000004-522511EBAFS0214	APARATOS DEPORTIVOS	D	0.00	30,030.00	0.00	0.00	0.00	0.00	30,030.00	30,030.00	0.00
444001-100000004-529513EBAFS0214	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	45,010.00	0.00	0.00	0.00	0.00	45,010.00	45,010.00	0.00
444001-100000004-531515EBAFS0214	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	72,171.00	0.00	0.00	0.00	0.00	72,171.00	72,171.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>653,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653,245.00</b>	<b>653,245.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>653,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653,245.00</b>	<b>653,245.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,156,554.00</b>	<b>1,156,554.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,156,554.00</b>	<b>1,156,554.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,156,554.00</b>	<b>1,156,554.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,156,554.00</b>	<b>1,156,554.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>1,156,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,156,554.00</b>	<b>1,156,554.00</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>60,685,026.00</b>	<b>62,590,522.19</b>	<b>54,639,572.74</b>	<b>19,855,947.44</b>	<b>19,458,840.62</b>	<b>16,542,414.62</b>	<b>7,950,949.45</b>	<b>43,131,681.57</b>	<b>2,916,426.00</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>60,685,026.00</b>	<b>62,590,522.19</b>	<b>54,639,572.74</b>	<b>19,855,947.44</b>	<b>19,458,840.62</b>	<b>16,542,414.62</b>	<b>7,950,949.45</b>	<b>43,131,681.57</b>	<b>2,916,426.00</b>