

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | Concepto                                | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2 = (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|-----|---|----------------------|--|-------------------------|-----------------------|-----------------------|---------------------------|
| 546 | UNIVERSIDAD DE LA SIERRA SUR            |                      |  |                         |                       |                       |                           |
| 1   | GASTO CORRIENTE                         | 71,446,089.00        | 15,688,090.45                              | 87,134,179.45           | 86,408,662.12         | 86,408,662.12         | 725,517.33                |
| 2   | GASTO DE CAPITAL                        | 0.00                 | 51,438,888.60                              | 51,438,888.60           | 45,128,618.59         | 45,128,618.59         | 6,310,270.01              |
|     | <b>TOTAL DEPENDENCIA /<br/>ENTIDAD:</b> | <b>71,446,089.00</b> | <b>67,126,979.05</b>                       | <b>138,573,068.05</b>   | <b>131,537,280.71</b> | <b>131,537,280.71</b> | <b>7,035,787.34</b>       |