



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve              | C o n c e p t o                         | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------------|-----------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5                | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 144,351,145.79 | 11,075,252.78                             | 155,426,398.57          | 72,980,479.23  | 72,880,479.23              | 82,445,919.34             |
| 46               | UNIVERSIDAD DE LA SIERRA SUR            | 144,351,145.79 | 11,075,252.78                             | 155,426,398.57          | 72,980,479.23  | 72,880,479.23              | 82,445,919.34             |
| TOTAL DEL GASTO: |                                         | 144,351,145.79 | 11,075,252.78                             | 155,426,398.57          | 72,980,479.23  | 72,880,479.23              | 82,445,919.34             |