



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve                         | Concepto                            | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3-4) |
|-----------------------------|-------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------|---------------------------|
| <b>546</b>                  | <b>UNIVERSIDAD DE LA SIERRA SUR</b> |                |                                           |                         |                |                |                           |
| <b>2</b>                    | <b>DESARROLLO SOCIAL</b>            | 131,735,081.93 | 31,666,957.73                             | 163,402,039.66          | 144,975,875.08 | 144,975,875.08 | 18,426,164.58             |
| 5                           | EDUCACIÓN                           | 131,735,081.93 | 31,666,957.73                             | 163,402,039.66          | 144,975,875.08 | 144,975,875.08 | 18,426,164.58             |
| <b>3</b>                    | <b>DESARROLLO ECONÓMICO</b>         | 12,616,063.86  | 2,419,044.41                              | 15,035,108.27           | 14,422,190.30  | 14,422,190.30  | 612,917.97                |
| 8                           | CIENCIA, TECNOLOGÍA E INNOVACIÓN    | 12,616,063.86  | 2,419,044.41                              | 15,035,108.27           | 14,422,190.30  | 14,422,190.30  | 612,917.97                |
| TOTAL DEPENDENCIA / ENTIDAD |                                     | 144,351,145.79 | 34,086,002.14                             | 178,437,147.93          | 159,398,065.38 | 159,398,065.38 | 19,039,082.55             |