



RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	144,351,145.79	34,086,002.14	178,437,147.93	159,398,065.38	159,398,065.38	19,039,082.55
46	UNIVERSIDAD DE LA SIERRA SUR	144,351,145.79	34,086,002.14	178,437,147.93	159,398,065.38	159,398,065.38	19,039,082.55
1	PROGRAMAS	144,351,145.79	34,086,002.14	178,437,147.93	159,398,065.38	159,398,065.38	19,039,082.55
2	DESEMPEÑO DE LAS FUNCIONES	144,351,145.79	34,086,002.14	178,437,147.93	159,398,065.38	159,398,065.38	19,039,082.55
TOTAL DEPENDENCIA / ENTIDAD		144,351,145.79	34,086,002.14	178,437,147.93	159,398,065.38	159,398,065.38	19,039,082.55