

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

## CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)

| Cve        | Concepto                                                      | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|---------------------------------------------------------------|----------------------|-------------------------------------------|-------------------------|----------------------|----------------------|---------------------------|
| <b>546</b> | <b>UNIVERSIDAD DE LA SIERRA SUR</b>                           |                      |                                           |                         |                      |                      |                           |
| <b>4</b>   | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> | <b>74,924,148.50</b> | <b>643,960.04</b>                         | <b>75,568,108.54</b>    | <b>26,682,231.64</b> | <b>26,682,231.64</b> | <b>48,885,876.90</b>      |
| 1          | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | 74,671,380.50        | 411,722.30                                | 75,083,102.80           | 26,657,441.64        | 26,657,441.64        | 48,425,661.16             |
| 4          | AYUDAS SOCIALES                                               | 252,768.00           | 232,237.74                                | 485,005.74              | 24,790.00            | 24,790.00            | 460,215.74                |
| <b>5</b>   | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>0.00</b>          | <b>528,639.30</b>                         | <b>528,639.30</b>       | <b>32,800.11</b>     | <b>32,800.11</b>     | <b>495,839.19</b>         |
| 1          | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | 0.00                 | 284,839.19                                | 284,839.19              | 0.00                 | 0.00                 | 284,839.19                |
| 2          | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | 0.00                 | 83,800.11                                 | 83,800.11               | 32,800.11            | 32,800.11            | 51,000.00                 |
| 3          | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | 0.00                 | 160,000.00                                | 160,000.00              | 0.00                 | 0.00                 | 160,000.00                |
| <b>6</b>   | <b>INVERSIÓN PÚBLICA</b>                                      | <b>0.00</b>          | <b>16,345,463.98</b>                      | <b>16,345,463.98</b>    | <b>16,345,463.98</b> | <b>16,345,463.98</b> | <b>0.00</b>               |
| 1          | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | 0.00                 | 16,345,463.98                             | 16,345,463.98           | 16,345,463.98        | 16,345,463.98        | 0.00                      |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                            | <b>74,924,148.50</b> | <b>17,518,063.32</b>                      | <b>92,442,211.82</b>    | <b>43,060,495.73</b> | <b>43,060,495.73</b> | <b>49,381,716.09</b>      |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACION ADMINISTRATIVA

| Cve              | C o n c e p t o                         | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------------|-----------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5                | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 74,924,148.50 | 17,518,063.32                             | 92,442,211.82           | 43,060,495.73  | 43,060,495.73              | 49,381,716.09             |
| 46               | UNIVERSIDAD DE LA SIERRA SUR            | 74,924,148.50 | 17,518,063.32                             | 92,442,211.82           | 43,060,495.73  | 43,060,495.73              | 49,381,716.09             |
| TOTAL DEL GASTO: |                                         | 74,924,148.50 | 17,518,063.32                             | 92,442,211.82           | 43,060,495.73  | 43,060,495.73              | 49,381,716.09             |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o              | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 546 | UNIVERSIDAD DE LA SIERRA SUR |               |                                           |                         |                |               |                           |
| 1   | GASTO CORRIENTE              | 74,924,148.50 | 643,960.04                                | 75,568,108.54           | 26,682,231.64  | 26,682,231.64 | 48,885,876.90             |
| 2   | GASTO DE CAPITAL             | 0.00          | 16,874,103.28                             | 16,874,103.28           | 16,378,264.09  | 16,378,264.09 | 495,839.19                |
|     | TOTAL DEPENDENCIA / ENTIDAD: | 74,924,148.50 | 17,518,063.32                             | 92,442,211.82           | 43,060,495.73  | 43,060,495.73 | 49,381,716.09             |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | C o n c e p t o              | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 546 | UNIVERSIDAD DE LA SIERRA SUR |               |                                           |                         |                |               |                           |
| 2   | DESARROLLO SOCIAL            | 74,924,148.50 | 17,518,063.32                             | 92,442,211.82           | 43,060,495.73  | 43,060,495.73 | 49,381,716.09             |
| 5   | EDUCACIÓN                    | 74,924,148.50 | 17,518,063.32                             | 92,442,211.82           | 43,060,495.73  | 43,060,495.73 | 49,381,716.09             |
|     | TOTAL DEPENDENCIA / ENTIDAD  | 74,924,148.50 | 17,518,063.32                             | 92,442,211.82           | 43,060,495.73  | 43,060,495.73 | 49,381,716.09             |