

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o              | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|------------------------------|----------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 546 | UNIVERSIDAD DE LA SIERRA SUR |                |                                           |                         |                |               |                           |
| 1   | GASTO CORRIENTE              | 143,059,790.79 | 14,999,582.42                             | 158,059,373.21          | 32,299,619.34  | 32,299,619.34 | 125,759,753.87            |
| 2   | GASTO DE CAPITAL             | 350,000.00     | 20,834,400.38                             | 21,184,400.38           | 20,834,400.38  | 20,834,400.38 | 350,000.00                |
|     | TOTAL DEPENDENCIA / ENTIDAD: | 143,409,790.79 | 35,833,982.80                             | 179,243,773.59          | 53,134,019.72  | 53,134,019.72 | 126,109,753.87            |