GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A JUNIO

2024

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AALAA0123 ASIGNACIÓN PARA FUNCIONAMIENTO

PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -
546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS
A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15503000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	887,484.40	407,577.16	407,577.16	407,577.16	407,577.16	479,907.24	479,907.24	0.00
546001-15503000001-411005AALAA0123	SUELDOS PARA MMyS	D	0.00	582,086.40	286,272.00	286,272.00	286,272.00	286,272.00	295,814.40	295,814.40	0.00
546001-15503000001-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	322,315.46	156,602.63	156,602.63	156,602.63	156,602.63	165,712.83	165,712.83	0.00
546001-15503000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	157,721.06	75,857.42	75,857.42	75,857.42	75,857.42	81,863.64	81,863.64	0.00
546001-15503000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	80,099.98	37,368.17	37,368.17	37,368.17	37,368.17	42,731.81	42,731.81	0.00
546001-15503000001-411022AALAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	33,558.53	15,924.18	15,924.18	15,924.18	15,924.18	17,634.35	17,634.35	0.00
546001-15503000001-411023AALAA0123	QUINQUENIOS PARA MMyS	D	0.00	59,219.91	28,866.74	28,866.74	28,866.74	28,866.74	30,353.17	30,353.17	0.00
546001-15503000001-411027AALAA0123	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	58,861.54	0.00	0.00	0.00	0.00	58,861.54	58,861.54	0.00
546001-15503000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	36,066.25	0.00	0.00	0.00	0.00	36,066.25	36,066.25	0.00
546001-15503000001-411034AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	21,742.40	0.00	0.00	0.00	0.00	21,742.40	21,742.40	0.00
546001-15503000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	4,581.31	301.96	301.96	301.96	301.96	4,279.35	4,279.35	0.00
546001-15503000001-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	13,209.65	0.00	0.00	0.00	0.00	13,209.65	13,209.65	0.00
546001-15503000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	136,172.26	67,387.19	67,387.19	67,387.19	67,387.19	68,785.07	68,785.07	0.00
546001-15503000001-411061AALAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	63,623.58	31,789.35	31,789.35	31,789.35	31,789.35	31,834.23	31,834.23	0.00
546001-15503000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	22,535.36	11,789.47	11,789.47	11,789.47	11,789.47	10,745.89	10,745.89	0.00
546001-15503000001-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	39,268.97	19,583.95	19,583.95	19,583.95	19,583.95	19,685.02	19,685.02	0.00
546001-15503000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	52,985.79	664.29	664.29	664.29	664.29	52,321.50	52,321.50	0.00
546001-15503000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	34,974.92	0.00	0.00	0.00	0.00	34,974.92	34,974.92	0.00
546001-15503000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	7,919.97	26.75	26.75	26.75	26.75	7,893.22	7,893.22	0.00
546001-15503000001-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	19,433.10	5.89	5.89	5.89	5.89	19,427.21	19,427.21	0.00
546001-15503000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	71,824.13	0.00	0.00	0.00	0.00	71,824.13	71,824.13	0.00
546001-15503000001-411082AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	51,280.22	0.00	0.00	0.00	0.00	51,280.22	51,280.22	0.00
546001-15503000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	10,732.41	0.00	0.00	0.00	0.00	10,732.41	10,732.41	0.00
546001-15503000001-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	28,484.18	0.00	0.00	0.00	0.00	28,484.18	28,484.18	0.00
546001-15503000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	73,956.74	36,043.46	36,043.46	36,043.46	36,043.46	37,913.28	37,913.28	0.00
546001-15503000001-411094AALAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	48,507.12	23,855.94	23,855.94	23,855.94	23,855.94	24,651.18	24,651.18	0.00
546001-15503000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	13,395.00	6,287.87	6,287.87	6,287.87	6,287.87	7,107.13	7,107.13	0.00
546001-15503000001-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	26,859.52	13,050.18	13,050.18	13,050.18	13,050.18	13,809.34	13,809.34	0.00
546001-15503000001-411100AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411101AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	26,736.99	0.00	0.00	0.00	0.00	26,736.99	26,736.99	0.00
546001-15503000001-411103AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	65,008.56	33,177.76	33,177.76	33,177.76	33,177.76	31,830.80	31,830.80	0.00
546001-15503000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	14,655.21	3,436.45	3,436.45	3,436.45	3,436.45	11,218.76	11,218.76	0.00
546001-15503000001-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	11,920.35	3,618.00	3,618.00	3,618.00	3,618.00	8,302.35	8,302.35	0.00
546001-15503000001-411145AALAA0123	PREVISIONES SOCIALES MMyS	D	0.00	8,040.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	0.00
546001-15503000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	8,951.81	3,621.71	3,621.71	3,621.71	3,621.71	5,330.10	5,330.10	0.00
546001-15503000001-411157AALAA0123	ESTÍMULO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**3,094,213.08**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,827,084.56**	**1,827,084.56**	**0.00**
	TOTAL CAPITULO :		**0.00**	**3,094,213.08**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,827,084.56**	**1,827,084.56**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
	TOTAL OBRA O ACCION :		**0.00**	**3,094,213.08**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,827,084.56**	**1,827,084.56**	**0.00**
	TOTAL PROYECTO :		**0.00**	**3,094,213.08**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,827,084.56**	**1,827,084.56**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**3,094,213.08**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,267,128.52**	**1,827,084.56**	**1,827,084.56**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	6,317,112.91	3,036,731.64	3,036,731.64	3,036,731.64	3,036,731.64	3,280,381.27	3,280,381.27	0.00
546001-15504000001-411005AALAA0123	SUELDOS PARA MMyS	D	0.00	257,172.34	126,478.20	126,478.20	126,478.20	126,478.20	130,694.14	130,694.14	0.00
546001-15504000001-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	35,484.92	17,451.60	17,451.60	17,451.60	17,451.60	18,033.32	18,033.32	0.00
546001-15504000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	1,934,778.59	798,892.61	798,892.61	798,892.61	798,892.61	1,135,885.98	1,135,885.98	0.00
546001-15504000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	564,152.79	267,426.12	267,426.12	267,426.12	267,426.12	296,726.67	296,726.67	0.00
546001-15504000001-411022AALAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	2,838.80	1,396.12	1,396.12	1,396.12	1,396.12	1,442.68	1,442.68	0.00
546001-15504000001-411023AALAA0123	QUINQUENIOS PARA MMyS	D	0.00	20,542.50	9,590.72	9,590.72	9,590.72	9,590.72	10,951.78	10,951.78	0.00
546001-15504000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	259,209.23	0.00	0.00	0.00	0.00	259,209.23	259,209.23	0.00
546001-15504000001-411034AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	10,539.85	0.00	0.00	0.00	0.00	10,539.85	10,539.85	0.00
546001-15504000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	19,844.81	0.00	0.00	0.00	0.00	19,844.81	19,844.81	0.00
546001-15504000001-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	1,454.30	0.00	0.00	0.00	0.00	1,454.30	1,454.30	0.00
546001-15504000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	715,226.25	353,634.88	353,634.88	353,634.88	353,634.88	361,591.37	361,591.37	0.00
546001-15504000001-411061AALAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	27,206.90	13,564.55	13,564.55	13,564.55	13,564.55	13,642.35	13,642.35	0.00
546001-15504000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	197,939.46	89,636.31	89,636.31	89,636.31	89,636.31	108,303.15	108,303.15	0.00
546001-15504000001-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	4,270.11	2,128.20	2,128.20	2,128.20	2,128.20	2,141.91	2,141.91	0.00
546001-15504000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	491,098.24	112,498.76	112,498.76	112,498.76	112,498.76	378,599.48	378,599.48	0.00
546001-15504000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	15,778.83	568.41	568.41	568.41	568.41	15,210.42	15,210.42	0.00
546001-15504000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	91,490.46	0.00	0.00	0.00	0.00	91,490.46	91,490.46	0.00
546001-15504000001-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,092.36	0.35	0.35	0.35	0.35	2,092.01	2,092.01	0.00
546001-15504000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	552,833.42	0.00	0.00	0.00	0.00	552,833.42	552,833.42	0.00
546001-15504000001-411082AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	22,301.52	0.00	0.00	0.00	0.00	22,301.52	22,301.52	0.00
546001-15504000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	133,334.69	0.00	0.00	0.00	0.00	133,334.69	133,334.69	0.00
546001-15504000001-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	3,067.31	0.00	0.00	0.00	0.00	3,067.31	3,067.31	0.00
546001-15504000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	526,497.35	252,210.84	252,210.84	252,210.84	252,210.84	274,286.51	274,286.51	0.00
546001-15504000001-411094AALAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	21,430.99	10,539.83	10,539.83	10,539.83	10,539.83	10,891.16	10,891.16	0.00
546001-15504000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	162,637.55	67,042.71	67,042.71	67,042.71	67,042.71	95,594.84	95,594.84	0.00
546001-15504000001-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	2,957.06	1,454.29	1,454.29	1,454.29	1,454.29	1,502.77	1,502.77	0.00
546001-15504000001-411100AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	16,909.45	0.00	0.00	0.00	0.00	16,909.45	16,909.45	0.00
546001-15504000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	56,541.41	0.00	0.00	0.00	0.00	56,541.41	56,541.41	0.00
546001-15504000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	127,596.64	53,665.77	53,665.77	53,665.77	53,665.77	73,930.87	73,930.87	0.00
546001-15504000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	71,364.34	18,998.86	18,998.86	18,998.86	18,998.86	52,365.48	52,365.48	0.00
546001-15504000001-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	804.00	402.00	402.00	402.00	402.00	402.00	402.00	0.00
546001-15504000001-411128AALAA0123	INCENTIVOS PARA BASE	D	0.00	55,220.68	27,433.56	27,433.56	27,433.56	27,433.56	27,787.12	27,787.12	0.00
546001-15504000001-411145AALAA0123	PREVISIONES SOCIALES MMyS	D	0.00	3,216.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00
546001-15504000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	14,213.58	5,685.42	5,685.42	5,685.42	5,685.42	8,528.16	8,528.16	0.00
546001-15504000001-411157AALAA0123	ESTÍMULO PARA CONTRATO	D	0.00	6,218.45	2,665.08	2,665.08	2,665.08	2,665.08	3,553.37	3,553.37	0.00
	TOTAL ID PARTIDA :		**0.00**	**12,745,378.09**	**5,271,704.83**	**5,271,704.83**	**5,271,704.83**	**5,271,704.83**	**7,473,673.26**	**7,473,673.26**	**0.00**
	TOTAL CAPITULO :		**0.00**	**12,745,378.09**	**5,271,704.83**	**5,271,704.83**	**5,271,704.83**	**5,271,704.83**	**7,473,673.26**	**7,473,673.26**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**12,745,378.09**	**5,271,704.83**	**5,271,704.83**	**5,271,704.83**	**5,271,704.83**	**7,473,673.26**	**7,473,673.26**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411004AALAA0123	SUELDOS PARA BASE	D	0.00	28,362.56	13,948.80	13,948.80	13,948.80	13,948.80	14,413.76	14,413.76	0.00
546001-15504000002-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	18,365.92	11,391.52	11,391.52	11,391.52	11,391.52	6,974.40	6,974.40	0.00
546001-15504000002-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	1,162.40	0.00	0.00	0.00	0.00	1,162.40	1,162.40	0.00
546001-15504000002-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	3,474.92	1,737.45	1,737.45	1,737.45	1,737.45	1,737.47	1,737.47	0.00
546001-15504000002-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	2,360.84	1,921.64	1,921.64	1,921.64	1,921.64	439.20	439.20	0.00
546001-15504000002-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	1,558.66	0.00	0.00	0.00	0.00	1,558.66	1,558.66	0.00
546001-15504000002-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,285.31	0.00	0.00	0.00	0.00	2,285.31	2,285.31	0.00
546001-15504000002-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	2,363.54	1,162.40	1,162.40	1,162.40	1,162.40	1,201.14	1,201.14	0.00
546001-15504000002-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,690.32	949.29	949.29	949.29	949.29	741.03	741.03	0.00
546001-15504000002-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	6,329.40	0.00	0.00	0.00	0.00	6,329.40	6,329.40	0.00
546001-15504000002-411120AALAA0123	AYUDAS PARA BASE	D	0.00	804.00	402.00	402.00	402.00	402.00	402.00	402.00	0.00
546001-15504000002-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	1,229.78	804.00	804.00	804.00	804.00	425.78	425.78	0.00
	TOTAL ID PARTIDA :		**0.00**	**69,987.65**	**32,317.10**	**32,317.10**	**32,317.10**	**32,317.10**	**37,670.55**	**37,670.55**	**0.00**
	TOTAL CAPITULO :		**0.00**	**69,987.65**	**32,317.10**	**32,317.10**	**32,317.10**	**32,317.10**	**37,670.55**	**37,670.55**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**69,987.65**	**32,317.10**	**32,317.10**	**32,317.10**	**32,317.10**	**37,670.55**	**37,670.55**	**0.00**
	TOTAL PROYECTO :		**0.00**	**12,815,365.74**	**5,304,021.93**	**5,304,021.93**	**5,304,021.93**	**5,304,021.93**	**7,511,343.81**	**7,511,343.81**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**12,815,365.74**	**5,304,021.93**	**5,304,021.93**	**5,304,021.93**	**5,304,021.93**	**7,511,343.81**	**7,511,343.81**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	471,965.84	226,939.20	226,939.20	226,939.20	226,939.20	245,026.64	245,026.64	0.00
546001-15505000001-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	114,967.92	56,541.60	56,541.60	56,541.60	56,541.60	58,426.32	58,426.32	0.00
546001-15505000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	37,807.76	13,948.80	13,948.80	13,948.80	13,948.80	23,858.96	23,858.96	0.00
546001-15505000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	60,334.10	28,792.00	28,792.00	28,792.00	28,792.00	31,542.10	31,542.10	0.00
546001-15505000001-411022AALAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	12,573.10	5,561.94	5,561.94	5,561.94	5,561.94	7,011.16	7,011.16	0.00
546001-15505000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	32,254.95	2,441.98	2,441.98	2,441.98	2,441.98	29,812.97	29,812.97	0.00
546001-15505000001-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	6,276.43	0.00	0.00	0.00	0.00	6,276.43	6,276.43	0.00
546001-15505000001-411046AALAA0123	COMPENSACIONES CONFIANZA	D	0.00	18,948.73	11,369.23	11,369.23	11,369.23	11,369.23	7,579.50	7,579.50	0.00
546001-15505000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	58,291.33	28,704.46	28,704.46	28,704.46	28,704.46	29,586.87	29,586.87	0.00
546001-15505000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	4,837.23	2,736.74	2,736.74	2,736.74	2,736.74	2,100.49	2,100.49	0.00
546001-15505000001-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	14,991.08	7,413.91	7,413.91	7,413.91	7,413.91	7,577.17	7,577.17	0.00
546001-15505000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	28,529.58	0.00	0.00	0.00	0.00	28,529.58	28,529.58	0.00
546001-15505000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	1,558.66	0.00	0.00	0.00	0.00	1,558.66	1,558.66	0.00
546001-15505000001-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	8,527.50	773.91	773.91	773.91	773.91	7,753.59	7,753.59	0.00
546001-15505000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	41,343.68	0.00	0.00	0.00	0.00	41,343.68	41,343.68	0.00
546001-15505000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	2,285.31	0.00	0.00	0.00	0.00	2,285.31	2,285.31	0.00
546001-15505000001-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	11,368.32	0.00	0.00	0.00	0.00	11,368.32	11,368.32	0.00
546001-15505000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	39,007.27	18,911.52	18,911.52	18,911.52	18,911.52	20,095.75	20,095.75	0.00
546001-15505000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	3,176.87	1,162.40	1,162.40	1,162.40	1,162.40	2,014.47	2,014.47	0.00
546001-15505000001-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	9,580.62	4,711.78	4,711.78	4,711.78	4,711.78	4,868.84	4,868.84	0.00
546001-15505000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	3,434.10	0.00	0.00	0.00	0.00	3,434.10	3,434.10	0.00
546001-15505000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	26,034.32	5,723.86	5,723.86	5,723.86	5,723.86	20,310.46	20,310.46	0.00
546001-15505000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	1,206.00	402.00	402.00	402.00	402.00	804.00	804.00	0.00

FINANZAS SECRETARÍA DE FINANZAS
OAXACA GOBIERNO DEL ESTADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	2,412.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00
546001-15505000001-411128AALAA0123	INCENTIVOS PARA BASE	D	0.00	3,286.47	1,643.23	1,643.23	1,643.23	1,643.23	1,643.24	1,643.24	0.00
546001-15505000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	5,330.10	3,553.40	3,553.40	3,553.40	3,553.40	1,776.70	1,776.70	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,020,329.27**	**422,537.96**	**422,537.96**	**422,537.96**	**422,537.96**	**597,791.31**	**597,791.31**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,020,329.27**	**422,537.96**	**422,537.96**	**422,537.96**	**422,537.96**	**597,791.31**	**597,791.31**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,020,329.27**	**422,537.96**	**422,537.96**	**422,537.96**	**422,537.96**	**597,791.31**	**597,791.31**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,020,329.27**	**422,537.96**	**422,537.96**	**422,537.96**	**422,537.96**	**597,791.31**	**597,791.31**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**1,020,329.27**	**422,537.96**	**422,537.96**	**422,537.96**	**422,537.96**	**597,791.31**	**597,791.31**	**0.00**
	TOTAL PROGRAMA :		0.00	16,929,908.09	6,993,688.41	6,993,688.41	6,993,688.41	6,993,688.41	9,936,219.68	9,936,219.68	0.00
PROG : 161	FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000	- -										
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	1,762,456.04	855,103.50	855,103.50	855,103.50	855,103.50	907,352.54	907,352.54	0.00
546001-16102000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	361,312.80	161,179.33	161,179.33	161,179.33	161,179.33	200,133.47	200,133.47	0.00
546001-16102000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	162,078.17	77,402.05	77,402.05	77,402.05	77,402.05	84,676.12	84,676.12	0.00
546001-16102000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	72,231.81	0.00	0.00	0.00	0.00	72,231.81	72,231.81	0.00
546001-16102000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	4,920.09	0.00	0.00	0.00	0.00	4,920.09	4,920.09	0.00
546001-16102000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	201,805.05	101,000.64	101,000.64	101,000.64	101,000.64	100,804.41	100,804.41	0.00
546001-16102000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	36,968.31	17,399.64	17,399.64	17,399.64	17,399.64	19,568.67	19,568.67	0.00
546001-16102000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	107,566.55	1,376.05	1,376.05	1,376.05	1,376.05	106,190.50	106,190.50	0.00
546001-16102000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,977.50	230.28	230.28	230.28	230.28	18,747.22	18,747.22	0.00
546001-16102000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	154,518.66	0.00	0.00	0.00	0.00	154,518.66	154,518.66	0.00
546001-16102000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	27,487.17	0.00	0.00	0.00	0.00	27,487.17	27,487.17	0.00
546001-16102000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	146,870.75	71,114.10	71,114.10	71,114.10	71,114.10	75,756.65	75,756.65	0.00
546001-16102000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	30,338.88	13,431.55	13,431.55	13,431.55	13,431.55	16,907.33	16,907.33	0.00
546001-16102000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	8,978.41	0.00	0.00	0.00	0.00	8,978.41	8,978.41	0.00
546001-16102000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	36,205.43	16,173.23	16,173.23	16,173.23	16,173.23	20,032.20	20,032.20	0.00
546001-16102000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	9,667.99	3,058.83	3,058.83	3,058.83	3,058.83	6,609.16	6,609.16	0.00
546001-16102000001-411128AALAA0123	INCENTIVOS PARA BASE	D	0.00	22,570.69	11,285.33	11,285.33	11,285.33	11,285.33	11,285.36	11,285.36	0.00
546001-16102000001-411131AALAA0123	INCENTIVOS PARA CONTRATO	D	0.00	5,478.35	2,739.17	2,739.17	2,739.17	2,739.17	2,739.18	2,739.18	0.00
546001-16102000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	3,553.39	1,421.36	1,421.36	1,421.36	1,421.36	2,132.03	2,132.03	0.00
	TOTAL ID PARTIDA :		**0.00**	**3,173,986.04**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,841,070.98**	**1,841,070.98**	**0.00**
	TOTAL CAPITULO :		**0.00**	**3,173,986.04**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,841,070.98**	**1,841,070.98**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**3,173,986.04**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,841,070.98**	**1,841,070.98**	**0.00**
	TOTAL PROYECTO :		**0.00**	**3,173,986.04**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,841,070.98**	**1,841,070.98**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**3,173,986.04**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,332,915.06**	**1,841,070.98**	**1,841,070.98**	**0.00**
	TOTAL PROGRAMA :		0.00	3,173,986.04	1,332,915.06	1,332,915.06	1,332,915.06	1,332,915.06	1,841,070.98	1,841,070.98	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**20,103,894.13**	**8,326,603.47**	**8,326,603.47**	**8,326,603.47**	**8,326,603.47**	**11,777,290.66**	**11,777,290.66**	**0.00**
AEAAA0324	**PARIPASSU ESTATAL**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0324 PARIPASSU ESTATAL

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15503000001-411004AEAAA0324	SUELDOS PARA BASE	D	861,858.60	1,081,209.78	1,081,209.78	1,081,209.78	1,081,209.78	1,081,209.78	0.00	0.00	0.00
546001-15503000001-411005AEAAA0324	SUELDOS PARA MMyS	D	868,358.40	715,680.00	715,680.00	715,680.00	715,680.00	715,680.00	0.00	0.00	0.00
546001-15503000001-411006AEAAA0324	SUELDOS PARA CONFIANZA	D	317,031.60	394,460.00	394,460.00	394,460.00	394,460.00	394,460.00	0.00	0.00	0.00
546001-15503000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	231,121.80	176,010.06	176,010.06	176,010.06	176,010.06	176,010.06	0.00	0.00	0.00
546001-15503000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	73,871.17	91,142.34	91,142.34	91,142.34	91,142.34	91,142.34	0.00	0.00	0.00
546001-15503000001-411022AEAAA0324	QUINQUENIOS PARA CONFIANZA	D	31,631.12	38,433.50	38,433.50	38,433.50	38,433.50	38,433.50	0.00	0.00	0.00
546001-15503000001-411023AEAAA0324	QUINQUENIOS PARA MMyS	D	88,086.69	71,659.62	71,659.62	71,659.62	71,659.62	71,659.62	0.00	0.00	0.00
546001-15503000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	18,009.51	18,009.51	18,009.51	18,009.51	18,009.51	0.00	0.00	0.00
546001-15503000001-411034AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	11,928.01	10,871.21	10,871.21	10,871.21	10,871.21	10,871.21	0.00	0.00	0.00
546001-15503000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	4,392.61	2,394.69	2,394.69	2,394.69	2,394.69	2,394.69	0.00	0.00	0.00
546001-15503000001-411036AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	6,604.85	6,604.85	6,604.85	6,604.85	6,604.85	0.00	0.00	0.00
546001-15503000001-411060AEAAA0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	2,043.21	2,043.21	2,043.21	2,043.21	2,043.21	0.00	0.00	0.00
546001-15503000001-411061AEAAA0324	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	431.35	431.35	431.35	431.35	431.35	0.00	0.00	0.00
546001-15503000001-411063AEAAA0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	220.69	220.69	220.69	220.69	220.69	0.00	0.00	0.00
546001-15503000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	71,821.37	91,428.18	91,428.18	91,428.18	91,428.18	91,428.18	0.00	0.00	0.00
546001-15503000001-411094AEAAA0324	FONDO DE AHORRO PATRONAL PARA MMyS	D	72,362.84	59,639.85	59,639.85	59,639.85	59,639.85	59,639.85	0.00	0.00	0.00
546001-15503000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	19,260.12	14,740.46	14,740.46	14,740.46	14,740.46	14,740.46	0.00	0.00	0.00
546001-15503000001-411096AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	26,419.21	32,871.51	32,871.51	32,871.51	32,871.51	32,871.51	0.00	0.00	0.00
546001-15503000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411103AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	45,520.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411120AEAAA0324	AYUDAS PARA BASE	D	70,248.00	59,094.00	59,094.00	59,094.00	59,094.00	59,094.00	0.00	0.00	0.00
546001-15503000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	25,866.96	10,772.72	10,772.72	10,772.72	10,772.72	10,772.72	0.00	0.00	0.00
546001-15503000001-411122AEAAA0324	AYUDAS PARA CONFIANZA	D	18,049.60	10,854.00	10,854.00	10,854.00	10,854.00	10,854.00	0.00	0.00	0.00
546001-15503000001-411145AEAAA0324	PREVISIONES SOCIALES MMyS	D	12,074.40	12,060.00	12,060.00	12,060.00	12,060.00	12,060.00	0.00	0.00	0.00
546001-15503000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	19,543.68	5,125.14	5,125.14	5,125.14	5,125.14	5,125.14	0.00	0.00	0.00
546001-15503000001-411157AEAAA0324	ESTÍMULO PARA CONTRATO	D	5,330.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR
PROY. : 000 - -

546001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411004AEAAA0324	SUELDOS PARA BASE	D	6,830,372.72	9,311,755.80	9,311,755.80	9,311,755.80	9,311,755.80	9,311,755.80	0.00	0.00	0.00
546001-15504000001-411005AEAAA0324	SUELDOS PARA MMyS	D	383,650.54	316,195.50	316,195.50	316,195.50	316,195.50	316,195.50	0.00	0.00	0.00
546001-15504000001-411006AEAAA0324	SUELDOS PARA CONFIANZA	D	34,903.20	43,629.00	43,629.00	43,629.00	43,629.00	43,629.00	0.00	0.00	0.00
546001-15504000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	3,036,296.90	1,935,720.25	1,935,720.25	1,935,720.25	1,935,720.25	1,935,720.25	0.00	0.00	0.00
546001-15504000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	592,970.04	688,584.50	688,584.50	688,584.50	688,584.50	688,584.50	0.00	0.00	0.00
546001-15504000001-411022AEAAA0324	QUINQUENIOS PARA CONFIANZA	D	2,094.19	2,617.74	2,617.74	2,617.74	2,617.74	2,617.74	0.00	0.00	0.00

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0324	**PARIPASSU ESTATAL**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411023AEAAA0324	QUINQUENIOS PARA MMyS	D	27,553.17	22,708.65	22,708.65	22,708.65	22,708.65	22,708.65	0.00	0.00	0.00
546001-15504000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	358.96	129,518.02	129,518.02	129,518.02	129,518.02	129,518.02	0.00	0.00	0.00
546001-15504000001-411034AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	5,269.93	5,269.93	5,269.93	5,269.93	5,269.93	5,269.93	0.00	0.00	0.00
546001-15504000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	50,347.98	6,184.84	6,184.84	6,184.84	6,184.84	6,184.84	0.00	0.00	0.00
546001-15504000001-411036AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	727.15	727.15	727.15	727.15	727.15	0.00	0.00	0.00
546001-15504000001-411063AEAAA0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	27.75	27.75	27.75	27.75	27.75	0.00	0.00	0.00
546001-15504000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	569,195.50	672,014.04	672,014.04	672,014.04	672,014.04	672,014.04	0.00	0.00	0.00
546001-15504000001-411094AEAAA0324	FONDO DE AHORRO PATRONAL PARA MMyS	D	31,970.73	26,349.56	26,349.56	26,349.56	26,349.56	26,349.56	0.00	0.00	0.00
546001-15504000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	253,023.72	165,477.13	165,477.13	165,477.13	165,477.13	165,477.13	0.00	0.00	0.00
546001-15504000001-411096AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	2,908.59	3,635.74	3,635.74	3,635.74	3,635.74	3,635.74	0.00	0.00	0.00
546001-15504000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	165,000.00	82,319.31	82,319.31	82,319.31	82,319.31	82,319.31	0.00	0.00	0.00
546001-15504000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	240,000.00	119,873.91	119,873.91	119,873.91	119,873.91	119,873.91	0.00	0.00	0.00
546001-15504000001-411120AEAAA0324	AYUDAS PARA BASE	D	216,075.24	176,754.68	176,754.68	176,754.68	176,754.68	176,754.68	0.00	0.00	0.00
546001-15504000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	75,585.75	52,343.27	52,343.27	52,343.27	52,343.27	52,343.27	0.00	0.00	0.00
546001-15504000001-411122AEAAA0324	AYUDAS PARA CONFIANZA	D	804.96	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15504000001-411128AEAAA0324	INCENTIVOS PARA BASE	D	63,766.08	68,292.48	68,292.48	68,292.48	68,292.48	68,292.48	0.00	0.00	0.00
546001-15504000001-411145AEAAA0324	PREVISIONES SOCIALES MMyS	D	4,829.76	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	0.00	0.00	0.00
546001-15504000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	31,677.40	8,200.17	8,200.17	8,200.17	8,200.17	8,200.17	0.00	0.00	0.00
546001-15504000001-411157AEAAA0324	ESTÍMULO PARA CONTRATO	D	7,995.15	3,843.84	3,843.84	3,843.84	3,843.84	3,843.84	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**12,626,650.51**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15504000001-411359AEAAA0324	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**12,626,650.51**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**12,626,650.51**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**13,848,073.26**	**0.00**	**0.00**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411004AEAAA0324	SUELDOS PARA BASE	D	27,897.60	34,872.00	34,872.00	34,872.00	34,872.00	34,872.00	0.00	0.00	0.00
546001-15504000002-411015AEAAA0324	SUELDOS PARA CONTRATO	D	145,067.52	49,285.76	49,285.76	49,285.76	49,285.76	49,285.76	0.00	0.00	0.00
546001-15504000002-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	581.20	581.20	581.20	581.20	581.20	0.00	0.00	0.00
546001-15504000002-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,743.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411060AEAAA0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	19.35	19.35	19.35	19.35	19.35	0.00	0.00	0.00
546001-15504000002-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	2,324.79	2,905.99	2,905.99	2,905.99	2,905.99	2,905.99	0.00	0.00	0.00
546001-15504000002-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	12,088.90	4,145.87	4,145.87	4,145.87	4,145.87	4,145.87	0.00	0.00	0.00
546001-15504000002-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	35,000.00	2,103.92	2,103.92	2,103.92	2,103.92	2,103.92	0.00	0.00	0.00
546001-15504000002-411120AEAAA0324	AYUDAS PARA BASE	D	804.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15504000002-411121AEAAA0324	AYUDAS PARA CONTRATO	D	4,427.00	2,037.72	2,037.72	2,037.72	2,037.72	2,037.72	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**229,353.41**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**229,353.41**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**229,353.41**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**12,856,003.92**	**13,945,231.07**	**13,945,231.07**	**13,945,231.07**	**13,945,231.07**	**13,945,231.07**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**12,856,003.92**	**13,945,231.07**	**13,945,231.07**	**13,945,231.07**	**13,945,231.07**	**13,945,231.07**	**0.00**	**0.00**	**0.00**

SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL
PROY. : 000 - -

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0324	**PARIPASSU ESTATAL**										
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AEAAA0324	SUELDOS PARA BASE	D	464,357.40	586,460.67	586,460.67	586,460.67	586,460.67	586,460.67	0.00	0.00	0.00
546001-15505000001-411006AEAAA0324	SUELDOS PARA CONFIANZA	D	113,083.20	141,354.00	141,354.00	141,354.00	141,354.00	141,354.00	0.00	0.00	0.00
546001-15505000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	28,650.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	58,554.02	72,147.39	72,147.39	72,147.39	72,147.39	72,147.39	0.00	0.00	0.00
546001-15505000001-411022AEAAA0324	QUINQUENIOS PARA CONFIANZA	D	13,569.98	13,904.84	13,904.84	13,904.84	13,904.84	13,904.84	0.00	0.00	0.00
546001-15505000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	8,957.88	18,691.31	18,691.31	18,691.31	18,691.31	18,691.31	0.00	0.00	0.00
546001-15505000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,101.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411036AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,877.56	2,355.91	2,355.91	2,355.91	2,355.91	2,355.91	0.00	0.00	0.00
546001-15505000001-411046AEAAA0324	COMPENSACIONES CONFIANZA	D	15,159.00	18,826.47	18,826.47	18,826.47	18,826.47	18,826.47	0.00	0.00	0.00
546001-15505000001-411060AEAAA0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	395.25	395.25	395.25	395.25	395.25	0.00	0.00	0.00
546001-15505000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	38,696.27	48,248.22	48,248.22	48,248.22	48,248.22	48,248.22	0.00	0.00	0.00
546001-15505000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	2,387.52	52.47	52.47	52.47	52.47	52.47	0.00	0.00	0.00
546001-15505000001-411096AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	9,423.56	11,779.44	11,779.44	11,779.44	11,779.44	11,779.44	0.00	0.00	0.00
546001-15505000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	35,000.00	4,326.15	4,326.15	4,326.15	4,326.15	4,326.15	0.00	0.00	0.00
546001-15505000001-411120AEAAA0324	AYUDAS PARA BASE	D	24,464.48	19,613.54	19,613.54	19,613.54	19,613.54	19,613.54	0.00	0.00	0.00
546001-15505000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	1,207.44	12.97	12.97	12.97	12.97	12.97	0.00	0.00	0.00
546001-15505000001-411122AEAAA0324	AYUDAS PARA CONFIANZA	D	10,414.88	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	0.00	0.00	0.00
546001-15505000001-411128AEAAA0324	INCENTIVOS PARA BASE	D	3,286.46	4,081.57	4,081.57	4,081.57	4,081.57	4,081.57	0.00	0.00	0.00
546001-15505000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	3,553.40	2,562.57	2,562.57	2,562.57	2,562.57	2,562.57	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**16,731,525.95**	**17,799,418.51**	**17,799,418.51**	**17,799,418.51**	**17,799,418.51**	**17,799,418.51**	**0.00**	**0.00**	**0.00**
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000	- -										
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411004AEAAA0324	SUELDOS PARA BASE	D	1,885,513.46	2,262,418.33	2,262,418.33	2,262,418.33	2,262,418.33	2,262,418.33	0.00	0.00	0.00
546001-16102000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	558,875.23	400,360.58	400,360.58	400,360.58	400,360.58	400,360.58	0.00	0.00	0.00
546001-16102000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	159,167.39	190,286.63	190,286.63	190,286.63	190,286.63	190,286.63	0.00	0.00	0.00
546001-16102000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	36,293.69	36,293.69	36,293.69	36,293.69	36,293.69	0.00	0.00	0.00
546001-16102000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	7,970.48	1,821.57	1,821.57	1,821.57	1,821.57	1,821.57	0.00	0.00	0.00
546001-16102000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	157,125.55	186,982.61	186,982.61	186,982.61	186,982.61	186,982.61	0.00	0.00	0.00
546001-16102000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	46,572.72	34,165.44	34,165.44	34,165.44	34,165.44	34,165.44	0.00	0.00	0.00
546001-16102000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	30,000.00	20,579.83	20,579.83	20,579.83	20,579.83	20,579.83	0.00	0.00	0.00
546001-16102000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	68,000.00	20,247.49	20,247.49	20,247.49	20,247.49	20,247.49	0.00	0.00	0.00
546001-16102000001-411120AEAAA0324	AYUDAS PARA BASE	D	56,842.36	48,290.41	48,290.41	48,290.41	48,290.41	48,290.41	0.00	0.00	0.00
546001-16102000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	10,142.49	8,866.60	8,866.60	8,866.60	8,866.60	8,866.60	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0324 PARIPASSU ESTATAL

546001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-16102000001-411128AEAAA0324	INCENTIVOS PARA BASE	D	26,076.60	28,043.52	28,043.52	28,043.52	28,043.52	28,043.52	0.00	0.00	0.00
546001-16102000001-411131AEAAA0324	INCENTIVOS PARA CONTRATO	D	8,217.51	6,803.74	6,803.74	6,803.74	6,803.74	6,803.74	0.00	0.00	0.00
546001-16102000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	9,244.62	2,050.05	2,050.05	2,050.05	2,050.05	2,050.05	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**3,023,748.41**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**3,023,748.41**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**3,023,748.41**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**3,023,748.41**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**3,023,748.41**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**3,023,748.41**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**3,247,210.49**	**0.00**	**0.00**	**0.00**
	TOTAL CLAVE DE FINANCIAMIENTO :		**19,755,274.36**	**21,046,629.00**	**21,046,629.00**	**21,046,629.00**	**21,046,629.00**	**21,046,629.00**	**0.00**	**0.00**	**0.00**

AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

PROG : 155 **FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA**
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15503000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	436,483.64	436,483.64	436,483.64	436,483.64	436,483.64	0.00	0.00	0.00
546001-15503000001-411005AEAAA0423	SUELDOS PARA MMyS	D	0.00	295,814.40	295,814.40	295,814.40	295,814.40	295,814.40	0.00	0.00	0.00
546001-15503000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	0.00	161,680.03	161,680.03	161,680.03	161,680.03	161,680.03	0.00	0.00	0.00
546001-15503000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	73,781.90	73,781.90	73,781.90	73,781.90	73,781.90	0.00	0.00	0.00
546001-15503000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	38,717.86	38,717.86	38,717.86	38,717.86	38,717.86	0.00	0.00	0.00
546001-15503000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	0.00	16,253.27	16,253.27	16,253.27	16,253.27	16,253.27	0.00	0.00	0.00
546001-15503000001-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	0.00	29,828.98	29,828.98	29,828.98	29,828.98	29,828.98	0.00	0.00	0.00
546001-15503000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	226.47	226.47	226.47	226.47	226.47	0.00	0.00	0.00
546001-15503000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	53,005.77	53,005.77	53,005.77	53,005.77	53,005.77	0.00	0.00	0.00
546001-15503000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	34,931.17	34,931.17	34,931.17	34,931.17	34,931.17	0.00	0.00	0.00
546001-15503000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	8,147.06	8,147.06	8,147.06	8,147.06	8,147.06	0.00	0.00	0.00
546001-15503000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	19,288.49	19,288.49	19,288.49	19,288.49	19,288.49	0.00	0.00	0.00
546001-15503000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	72,780.74	72,780.74	72,780.74	72,780.74	72,780.74	0.00	0.00	0.00
546001-15503000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	51,216.09	51,216.09	51,216.09	51,216.09	51,216.09	0.00	0.00	0.00
546001-15503000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	11,100.56	11,100.56	11,100.56	11,100.56	11,100.56	0.00	0.00	0.00
546001-15503000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	28,280.78	28,280.78	28,280.78	28,280.78	28,280.78	0.00	0.00	0.00
546001-15503000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	37,099.59	37,099.59	37,099.59	37,099.59	37,099.59	0.00	0.00	0.00
546001-15503000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	24,651.10	24,651.10	24,651.10	24,651.10	24,651.10	0.00	0.00	0.00
546001-15503000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	6,148.47	6,148.47	6,148.47	6,148.47	6,148.47	0.00	0.00	0.00
546001-15503000001-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	13,473.26	13,473.26	13,473.26	13,473.26	13,473.26	0.00	0.00	0.00
546001-15503000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	19,698.00	19,698.00	19,698.00	19,698.00	19,698.00	0.00	0.00	0.00
546001-15503000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	3,216.00	3,216.00	3,216.00	3,216.00	3,216.00	0.00	0.00	0.00
546001-15503000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	0.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	0.00	0.00	0.00
546001-15503000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	0.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	0.00	0.00	0.00
546001-15503000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	0.00	3,485.08	3,485.08	3,485.08	3,485.08	3,485.08	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
	TOTAL SUB.PROGRAMA :		**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR
PROY. : 000 - -

546001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	3,149,877.77	3,149,877.77	3,149,877.77	3,149,877.77	3,149,877.77	0.00	0.00	0.00
546001-15504000001-411005AEAAA0423	SUELDOS PARA MMyS	D	0.00	130,694.14	130,694.14	130,694.14	130,694.14	130,694.14	0.00	0.00	0.00
546001-15504000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	0.00	18,033.32	18,033.32	18,033.32	18,033.32	18,033.32	0.00	0.00	0.00
546001-15504000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	797,126.48	797,126.48	797,126.48	797,126.48	797,126.48	0.00	0.00	0.00
546001-15504000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	277,068.75	277,068.75	277,068.75	277,068.75	277,068.75	0.00	0.00	0.00
546001-15504000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	0.00	1,349.59	1,349.59	1,349.59	1,349.59	1,349.59	0.00	0.00	0.00
546001-15504000001-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	0.00	9,893.50	9,893.50	9,893.50	9,893.50	9,893.50	0.00	0.00	0.00
546001-15504000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	248.94	248.94	248.94	248.94	248.94	0.00	0.00	0.00
546001-15504000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	269,330.75	269,330.75	269,330.75	269,330.75	269,330.75	0.00	0.00	0.00
546001-15504000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	14,491.34	14,491.34	14,491.34	14,491.34	14,491.34	0.00	0.00	0.00
546001-15504000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	90,171.74	90,171.74	90,171.74	90,171.74	90,171.74	0.00	0.00	0.00
546001-15504000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,056.17	2,056.17	2,056.17	2,056.17	2,056.17	0.00	0.00	0.00
546001-15504000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	104,440.75	104,440.75	104,440.75	104,440.75	104,440.75	0.00	0.00	0.00
546001-15504000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	21,247.20	21,247.20	21,247.20	21,247.20	21,247.20	0.00	0.00	0.00
546001-15504000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	131,179.45	131,179.45	131,179.45	131,179.45	131,179.45	0.00	0.00	0.00
546001-15504000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	3,014.76	3,014.76	3,014.76	3,014.76	3,014.76	0.00	0.00	0.00
546001-15504000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	262,894.04	262,894.04	262,894.04	262,894.04	262,894.04	0.00	0.00	0.00
546001-15504000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	10,891.13	10,891.13	10,891.13	10,891.13	10,891.13	0.00	0.00	0.00
546001-15504000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	66,426.85	66,426.85	66,426.85	66,426.85	66,426.85	0.00	0.00	0.00
546001-15504000001-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	1,502.77	1,502.77	1,502.77	1,502.77	1,502.77	0.00	0.00	0.00
546001-15504000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	59,400.15	59,400.15	59,400.15	59,400.15	59,400.15	0.00	0.00	0.00
546001-15504000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	18,009.60	18,009.60	18,009.60	18,009.60	18,009.60	0.00	0.00	0.00
546001-15504000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000001-411128AEAAA0423	INCENTIVOS PARA BASE	D	0.00	27,602.19	27,602.19	27,602.19	27,602.19	27,602.19	0.00	0.00	0.00
546001-15504000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	0.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00	0.00	0.00
546001-15504000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	0.00	5,685.44	5,685.44	5,685.44	5,685.44	5,685.44	0.00	0.00	0.00
546001-15504000001-411157AEAAA0423	ESTÍMULO PARA CONTRATO	D	0.00	2,665.04	2,665.04	2,665.04	2,665.04	2,665.04	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**0.00**	**0.00**	**0.00**

546001-15504000002 REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000002-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	14,166.40	14,166.40	14,166.40	14,166.40	14,166.40	0.00	0.00	0.00
546001-15504000002-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	7,206.88	7,206.88	7,206.88	7,206.88	7,206.88	0.00	0.00	0.00
546001-15504000002-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	1,558.67	1,558.67	1,558.67	1,558.67	1,558.67	0.00	0.00	0.00
546001-15504000002-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	757.48	757.48	757.48	757.48	757.48	0.00	0.00	0.00
546001-15504000002-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,285.33	2,285.33	2,285.33	2,285.33	2,285.33	0.00	0.00	0.00
546001-15504000002-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	962.45	962.45	962.45	962.45	962.45	0.00	0.00	0.00
546001-15504000002-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,180.52	1,180.52	1,180.52	1,180.52	1,180.52	0.00	0.00	0.00
546001-15504000002-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	600.57	600.57	600.57	600.57	600.57	0.00	0.00	0.00
546001-15504000002-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**0.00**	**0.00**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	233,862.79	233,862.79	233,862.79	233,862.79	233,862.79	0.00	0.00	0.00
546001-15505000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	0.00	58,426.32	58,426.32	58,426.32	58,426.32	58,426.32	0.00	0.00	0.00
546001-15505000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	19,703.08	19,703.08	19,703.08	19,703.08	19,703.08	0.00	0.00	0.00
546001-15505000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	29,525.36	29,525.36	29,525.36	29,525.36	29,525.36	0.00	0.00	0.00
546001-15505000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	0.00	5,747.33	5,747.33	5,747.33	5,747.33	5,747.33	0.00	0.00	0.00
546001-15505000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	2,746.66	2,746.66	2,746.66	2,746.66	2,746.66	0.00	0.00	0.00
546001-15505000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	314.84	314.84	314.84	314.84	314.84	0.00	0.00	0.00
546001-15505000001-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	196.69	196.69	196.69	196.69	196.69	0.00	0.00	0.00
546001-15505000001-411046AEAAA0423	COMPENSACIONES CONFIANZA	D	0.00	3,789.75	3,789.75	3,789.75	3,789.75	3,789.75	0.00	0.00	0.00
546001-15505000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	30,269.22	30,269.22	30,269.22	30,269.22	30,269.22	0.00	0.00	0.00
546001-15505000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	2,133.31	2,133.31	2,133.31	2,133.31	2,133.31	0.00	0.00	0.00
546001-15505000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	6,882.38	6,882.38	6,882.38	6,882.38	6,882.38	0.00	0.00	0.00
546001-15505000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	44,181.75	44,181.75	44,181.75	44,181.75	44,181.75	0.00	0.00	0.00
546001-15505000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	3,015.47	3,015.47	3,015.47	3,015.47	3,015.47	0.00	0.00	0.00
546001-15505000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	10,090.94	10,090.94	10,090.94	10,090.94	10,090.94	0.00	0.00	0.00
546001-15505000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	19,529.95	19,529.95	19,529.95	19,529.95	19,529.95	0.00	0.00	0.00
546001-15505000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,641.92	1,641.92	1,641.92	1,641.92	1,641.92	0.00	0.00	0.00
546001-15505000001-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	4,868.83	4,868.83	4,868.83	4,868.83	4,868.83	0.00	0.00	0.00
546001-15505000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	5,226.00	5,226.00	5,226.00	5,226.00	5,226.00	0.00	0.00	0.00
546001-15505000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
546001-15505000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	0.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15505000001-411128AEAAA0423	INCENTIVOS PARA BASE	D	0.00	1,643.23	1,643.23	1,643.23	1,643.23	1,643.23	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**0.00**	**7,439,586.69**	**7,439,586.69**	**7,439,586.69**	**7,439,586.69**	**7,439,586.69**	**0.00**	**0.00**	**0.00**
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000 - -											
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	885,203.20	885,203.20	885,203.20	885,203.20	885,203.20	0.00	0.00	0.00

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AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

546001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-16102000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	162,551.23	162,551.23	162,551.23	162,551.23	162,551.23	0.00	0.00	0.00
546001-16102000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	80,123.91	80,123.91	80,123.91	80,123.91	80,123.91	0.00	0.00	0.00
546001-16102000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	105,376.36	105,376.36	105,376.36	105,376.36	105,376.36	0.00	0.00	0.00
546001-16102000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,206.81	18,206.81	18,206.81	18,206.81	18,206.81	0.00	0.00	0.00
546001-16102000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	153,327.40	153,327.40	153,327.40	153,327.40	153,327.40	0.00	0.00	0.00
546001-16102000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	26,694.82	26,694.82	26,694.82	26,694.82	26,694.82	0.00	0.00	0.00
546001-16102000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	73,689.28	73,689.28	73,689.28	73,689.28	73,689.28	0.00	0.00	0.00
546001-16102000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	13,545.86	13,545.86	13,545.86	13,545.86	13,545.86	0.00	0.00	0.00
546001-16102000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	16,860.04	16,860.04	16,860.04	16,860.04	16,860.04	0.00	0.00	0.00
546001-16102000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	2,894.40	2,894.40	2,894.40	2,894.40	2,894.40	0.00	0.00	0.00
546001-16102000001-411128AEAAA0423	INCENTIVOS PARA BASE	D	0.00	11,285.32	11,285.32	11,285.32	11,285.32	11,285.32	0.00	0.00	0.00
546001-16102000001-411131AEAAA0423	INCENTIVOS PARA CONTRATO	D	0.00	2,739.17	2,739.17	2,739.17	2,739.17	2,739.17	0.00	0.00	0.00
546001-16102000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	0.00	1,421.36	1,421.36	1,421.36	1,421.36	1,421.36	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	1,553,919.16	1,553,919.16	1,553,919.16	1,553,919.16	1,553,919.16	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**8,993,505.85**	**8,993,505.85**	**8,993,505.85**	**8,993,505.85**	**8,993,505.85**	**0.00**	**0.00**	**0.00**

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

PROG : 138 FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR

SPROG : 03 HABILITAR PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR

PROY. : 000 - -

546001-13803000001 REALIZAR EQUIPAMIENTO EN LA UNIVERSIDAD DE LA SIERRA SUR

5 BIENES MUEBLES, INMUEBLES E INTANGIBLES

K BIENES MUEBLES, INMUEBLES E INTANGIBLES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-13803000001-515507AEAAA0424	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	150,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00
546001-13803000001-522511AEAAA0424	APARATOS DEPORTIVOS	D	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-13803000001-523512AEAAA0424	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL CAPITULO :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL OBRA O ACCION :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL PROYECTO :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL PROGRAMA :		350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00

PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA

SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS

PROY. : 000 - -

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15503000001-411004AEAAA0424	SUELDOS PARA BASE	D	4,429,226.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
546001-15503000001-411005AEAAA0424	SUELDOS PARA MMyS	D	2,624,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	1,705,864.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	698,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	406,542.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411022AEAAA0424	QUINQUENIOS PARA CONFIANZA	D	174,837.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	269,786.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	91,492.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	47,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	16,352.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	36,659.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	674,697.46	119,757.10	119,757.10	119,757.10	119,757.10	119,757.10	0.00	0.00	0.00
546001-15503000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	305,068.02	54,586.30	54,586.30	54,586.30	54,586.30	54,586.30	0.00	0.00	0.00
546001-15503000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	116,434.74	19,272.32	19,272.32	19,272.32	19,272.32	19,272.32	0.00	0.00	0.00
546001-15503000001-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	198,043.43	34,037.48	34,037.48	34,037.48	34,037.48	34,037.48	0.00	0.00	0.00
546001-15503000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	262,434.76	50,070.21	50,070.21	50,070.21	50,070.21	50,070.21	0.00	0.00	0.00
546001-15503000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	174,815.67	33,442.96	33,442.96	33,442.96	33,442.96	33,442.96	0.00	0.00	0.00
546001-15503000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	42,862.10	7,448.38	7,448.38	7,448.38	7,448.38	7,448.38	0.00	0.00	0.00
546001-15503000001-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	100,056.77	18,530.88	18,530.88	18,530.88	18,530.88	18,530.88	0.00	0.00	0.00
546001-15503000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	356,962.46	59,166.10	59,166.10	59,166.10	59,166.10	59,166.10	0.00	0.00	0.00
546001-15503000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	256,314.73	41,743.49	41,743.49	41,743.49	41,743.49	41,743.49	0.00	0.00	0.00
546001-15503000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	57,224.69	8,814.83	8,814.83	8,814.83	8,814.83	8,814.83	0.00	0.00	0.00
546001-15503000001-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	146,703.24	23,130.28	23,130.28	23,130.28	23,130.28	23,130.28	0.00	0.00	0.00
546001-15503000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	369,101.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411094AEAAA0424	FONDO DE AHORRO PATRONAL PARA MMyS	D	218,678.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	58,203.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	142,154.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411103AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411120AEAAA0424	AYUDAS PARA BASE	D	246,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	42,600.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	55,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	36,223.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	65,737.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411157AEAAA0424	ESTÍMULO PARA CONTRATO	D	15,990.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**14,442,875.63**	**470,000.33**	**470,000.33**	**470,000.33**	**470,000.33**	**470,000.33**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15503000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	49,548.36	49,548.36	49,548.36	49,548.36	49,548.36	0.00	0.00	0.00
546001-15503000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	38,443.45	38,443.45	38,443.45	38,443.45	38,443.45	0.00	0.00	0.00
546001-15503000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	10,458.75	10,458.75	10,458.75	10,458.75	10,458.75	0.00	0.00	0.00
546001-15503000001-411397AEAAA0424	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	16,641.91	16,641.91	16,641.91	16,641.91	16,641.91	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**115,092.47**	**115,092.47**	**115,092.47**	**115,092.47**	**115,092.47**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**14,442,875.63**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**14,442,875.63**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**14,442,875.63**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**0.00**	**0.00**	**0.00**

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A JUNIO

2024

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
	TOTAL SUB.PROGRAMA :		**14,442,875.63**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**585,092.80**	**0.00**	**0.00**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000	- -										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411004AEAAA0424	SUELDOS PARA BASE	D	35,132,815.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411005AEAAA0424	SUELDOS PARA MMyS	D	1,159,383.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	178,006.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	8,692,624.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	3,218,547.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411022AEAAA0424	QUINQUENIOS PARA CONFIANZA	D	13,530.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	94,620.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	748,253.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	21,079.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	201,391.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,635.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	3,748,599.08	608,227.50	608,227.50	608,227.50	608,227.50	608,227.50	0.00	0.00	0.00
546001-15504000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	130,059.03	21,793.93	21,793.93	21,793.93	21,793.93	21,793.93	0.00	0.00	0.00
546001-15504000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	1,092,261.27	162,721.07	162,721.07	162,721.07	162,721.07	162,721.07	0.00	0.00	0.00
546001-15504000001-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	20,645.85	3,669.52	3,669.52	3,669.52	3,669.52	3,669.52	0.00	0.00	0.00
546001-15504000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	2,074,730.64	382,012.32	382,012.32	382,012.32	382,012.32	382,012.32	0.00	0.00	0.00
546001-15504000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	75,640.50	14,480.00	14,480.00	14,480.00	14,480.00	14,480.00	0.00	0.00	0.00
546001-15504000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	546,900.15	87,807.75	87,807.75	87,807.75	87,807.75	87,807.75	0.00	0.00	0.00
546001-15504000001-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	10,389.18	1,977.80	1,977.80	1,977.80	1,977.80	1,977.80	0.00	0.00	0.00
546001-15504000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	3,029,659.21	475,371.86	475,371.86	475,371.86	475,371.86	475,371.86	0.00	0.00	0.00
546001-15504000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	110,904.09	16,035.55	16,035.55	16,035.55	16,035.55	16,035.55	0.00	0.00	0.00
546001-15504000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	798,242.15	109,204.08	109,204.08	109,204.08	109,204.08	109,204.08	0.00	0.00	0.00
546001-15504000001-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	15,232.62	2,468.69	2,468.69	2,468.69	2,468.69	2,468.69	0.00	0.00	0.00
546001-15504000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	2,927,722.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411094AEAAA0424	FONDO DE AHORRO PATRONAL PARA MMyS	D	96,614.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	724,382.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	14,833.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411120AEAAA0424	AYUDAS PARA BASE	D	730,376.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	202,608.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	4,024.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411128AEAAA0424	INCENTIVOS PARA BASE	D	318,830.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	14,489.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	83,052.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411157AEAAA0424	ESTÍMULO PARA CONTRATO	D	23,985.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**66,450,073.05**	**1,885,770.07**	**1,885,770.07**	**1,885,770.07**	**1,885,770.07**	**1,885,770.07**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15504000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	258,711.04	258,711.04	258,711.04	258,711.04	258,711.04	0.00	0.00	0.00
546001-15504000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	66,086.88	66,086.88	66,086.88	66,086.88	66,086.88	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**324,797.92**	**324,797.92**	**324,797.92**	**324,797.92**	**324,797.92**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**66,450,073.05**	**2,210,567.99**	**2,210,567.99**	**2,210,567.99**	**2,210,567.99**	**2,210,567.99**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-15504000001-515507AEAAA0424	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-523512AEAAA0424	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**66,450,073.05**	**2,210,567.99**	**2,210,567.99**	**2,210,567.99**	**2,210,567.99**	**2,210,567.99**	**0.00**	**0.00**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411004AEAAA0424	SUELDOS PARA BASE	D	142,277.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411015AEAAA0424	SUELDOS PARA CONTRATO	D	382,197.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,974.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	17,024.37	3,049.14	3,049.14	3,049.14	3,049.14	3,049.14	0.00	0.00	0.00
546001-15504000002-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	59,737.86	7,337.89	7,337.89	7,337.89	7,337.89	7,337.89	0.00	0.00	0.00
546001-15504000002-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	7,792.91	1,499.01	1,499.01	1,499.01	1,499.01	1,499.01	0.00	0.00	0.00
546001-15504000002-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	24,375.24	2,998.03	2,998.03	2,998.03	2,998.03	2,998.03	0.00	0.00	0.00
546001-15504000002-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	11,425.99	1,871.07	1,871.07	1,871.07	1,871.07	1,871.07	0.00	0.00	0.00
546001-15504000002-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	34,214.68	3,595.23	3,595.23	3,595.23	3,595.23	3,595.23	0.00	0.00	0.00
546001-15504000002-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	11,856.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	31,965.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411120AEAAA0424	AYUDAS PARA BASE	D	4,024.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411121AEAAA0424	AYUDAS PARA CONTRATO	D	13,281.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**750,055.31**	**20,350.37**	**20,350.37**	**20,350.37**	**20,350.37**	**20,350.37**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**750,055.31**	**20,350.37**	**20,350.37**	**20,350.37**	**20,350.37**	**20,350.37**	**0.00**	**0.00**	**0.00**
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-15504000002-515507AEAAA0424	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-522511AEAAA0424	APARATOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**750,055.31**	**20,350.37**	**20,350.37**	**20,350.37**	**20,350.37**	**20,350.37**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**67,200,128.36**	**2,230,918.36**	**2,230,918.36**	**2,230,918.36**	**2,230,918.36**	**2,230,918.36**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**67,200,128.36**	**2,230,918.36**	**2,230,918.36**	**2,230,918.36**	**2,230,918.36**	**2,230,918.36**	**0.00**	**0.00**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AEAAA0424	SUELDOS PARA BASE	D	2,368,222.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	562,367.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	86,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

546001-15505000001 BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
546001-15505000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	305,146.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411022AEAAA0424	QUINQUENIOS PARA CONFIANZA	D	69,206.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	93,160.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	3,699.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	21,167.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411046AEAAA0424	COMPENSACIONES CONFIANZA	D	75,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	287,701.94	51,465.74	51,465.74	51,465.74	51,465.74	51,465.74	0.00	0.00	0.00
546001-15505000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	13,761.15	1,042.95	1,042.95	1,042.95	1,042.95	1,042.95	0.00	0.00	0.00
546001-15505000001-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	117,900.16	13,051.21	13,051.21	13,051.21	13,051.21	13,051.21	0.00	0.00	0.00
546001-15505000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	148,894.66	28,486.05	28,486.05	28,486.05	28,486.05	28,486.05	0.00	0.00	0.00
546001-15505000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	5,447.85	662.98	662.98	662.98	662.98	662.98	0.00	0.00	0.00
546001-15505000001-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	65,928.39	7,426.78	7,426.78	7,426.78	7,426.78	7,426.78	0.00	0.00	0.00
546001-15505000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	215,723.11	34,982.80	34,982.80	34,982.80	34,982.80	34,982.80	0.00	0.00	0.00
546001-15505000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,361.14	762.56	762.56	762.56	762.56	762.56	0.00	0.00	0.00
546001-15505000001-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	96,664.21	9,270.12	9,270.12	9,270.12	9,270.12	9,270.12	0.00	0.00	0.00
546001-15505000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	197,350.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	7,215.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	48,060.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411120AEAAA0424	AYUDAS PARA BASE	D	73,322.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	3,622.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	24,074.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411128AEAAA0424	INCENTIVOS PARA BASE	D	16,432.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	17,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**4,932,574.00**	**147,151.19**	**147,151.19**	**147,151.19**	**147,151.19**	**147,151.19**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15505000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	22,958.82	22,958.82	22,958.82	22,958.82	22,958.82	0.00	0.00	0.00
546001-15505000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	473.80	473.80	473.80	473.80	473.80	0.00	0.00	0.00
546001-15505000001-411397AEAAA0424	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	5,886.53	5,886.53	5,886.53	5,886.53	5,886.53	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**29,319.15**	**29,319.15**	**29,319.15**	**29,319.15**	**29,319.15**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**4,932,574.00**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**4,932,574.00**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**4,932,574.00**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**4,932,574.00**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**176,470.34**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		86,575,577.99	2,992,481.50	2,992,481.50	2,992,481.50	2,992,481.50	2,992,481.50	0.00	0.00	0.00

PROG : 161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN
SPROG : 02 REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE
PROY. : 000 - -

546001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
546001-16102000001-411004AEAAA0424	SUELDOS PARA BASE	D	9,680,452.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	1,645,927.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	864,554.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	204,940.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	31,881.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	1,044,227.35	182,728.64	182,728.64	182,728.64	182,728.64	182,728.64	0.00	0.00	0.00
546001-16102000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	247,750.63	33,820.92	33,820.92	33,820.92	33,820.92	33,820.92	0.00	0.00	0.00
546001-16102000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	574,310.77	106,233.66	106,233.66	106,233.66	106,233.66	106,233.66	0.00	0.00	0.00
546001-16102000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	142,331.44	19,589.85	19,589.85	19,589.85	19,589.85	19,589.85	0.00	0.00	0.00
546001-16102000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	835,650.93	130,875.08	130,875.08	130,875.08	130,875.08	130,875.08	0.00	0.00	0.00
546001-16102000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	208,686.36	24,430.87	24,430.87	24,430.87	24,430.87	24,430.87	0.00	0.00	0.00
546001-16102000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	806,701.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	137,159.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411120AEAAA0424	AYUDAS PARA BASE	D	200,211.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	30,427.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411128AEAAA0424	INCENTIVOS PARA BASE	D	130,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411131AEAAA0424	INCENTIVOS PARA CONTRATO	D	24,652.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	33,414.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**16,973,664.44**	**497,679.02**	**497,679.02**	**497,679.02**	**497,679.02**	**497,679.02**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
546001-16102000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	112,936.27	112,936.27	112,936.27	112,936.27	112,936.27	0.00	0.00	0.00
546001-16102000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	22,183.19	22,183.19	22,183.19	22,183.19	22,183.19	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**135,119.46**	**135,119.46**	**135,119.46**	**135,119.46**	**135,119.46**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**16,973,664.44**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**16,973,664.44**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**16,973,664.44**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**16,973,664.44**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**16,973,664.44**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**632,798.48**	**0.00**	**0.00**	**0.00**
	TOTAL CLAVE DE FINANCIAMIENTO :		**103,899,242.43**	**3,975,279.98**	**3,625,279.98**	**3,625,279.98**	**3,625,279.98**	**3,625,279.98**	**350,000.00**	**350,000.00**	**0.00**
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15503000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	669,294.63	669,294.63	669,294.63	669,294.63	669,294.63	0.00	0.00	0.00
546001-15503000001-411005AEBAA0123	SUELDOS PARA MMyS	D	0.00	438,950.40	438,950.40	438,950.40	438,950.40	438,950.40	0.00	0.00	0.00
546001-15503000001-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	0.00	241,142.91	241,142.91	241,142.91	241,142.91	241,142.91	0.00	0.00	0.00
546001-15503000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	108,776.23	108,776.23	108,776.23	108,776.23	108,776.23	0.00	0.00	0.00
546001-15503000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	57,553.38	57,553.38	57,553.38	57,553.38	57,553.38	0.00	0.00	0.00
546001-15503000001-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	23,698.27	23,698.27	23,698.27	23,698.27	23,698.27	0.00	0.00	0.00
546001-15503000001-411023AEBAA0123	QUINQUENIOS PARA MMyS	D	0.00	44,262.35	44,262.35	44,262.35	44,262.35	44,262.35	0.00	0.00	0.00
546001-15503000001-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	528.43	528.43	528.43	528.43	528.43	0.00	0.00	0.00
546001-15503000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	139,204.18	139,204.18	139,204.18	139,204.18	136,309.52	0.00	0.00	2,894.66
546001-15503000001-411061AEBAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	62,565.33	62,565.33	62,565.33	62,565.33	58,970.43	0.00	0.00	3,594.90
546001-15503000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	22,312.62	22,312.62	22,312.62	22,312.62	22,312.62	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15503000001-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	38,495.29	38,495.29	38,495.29	38,495.29	38,495.29	0.00	0.00	0.00
546001-15503000001-411081AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	5,204.19	5,204.19	5,204.19	5,204.19	0.00	0.00	0.00	5,204.19
546001-15503000001-411083AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	721.05	721.05	721.05	721.05	0.00	0.00	0.00	721.05
546001-15503000001-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	8.64	8.64	8.64	8.64	0.00	0.00	0.00	8.64
546001-15503000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	56,521.16	56,521.16	56,521.16	56,521.16	56,521.16	0.00	0.00	0.00
546001-15503000001-411094AEBAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	36,579.13	36,579.13	36,579.13	36,579.13	36,579.13	0.00	0.00	0.00
546001-15503000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	9,014.33	9,014.33	9,014.33	9,014.33	9,014.33	0.00	0.00	0.00
546001-15503000001-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	20,095.14	20,095.14	20,095.14	20,095.14	20,095.14	0.00	0.00	0.00
546001-15503000001-411100AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	16,833.35	16,833.35	16,833.35	16,833.35	16,833.35	0.00	0.00	0.00
546001-15503000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	20,348.93	20,348.93	20,348.93	20,348.93	20,348.93	0.00	0.00	0.00
546001-15503000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	3,216.00	3,216.00	3,216.00	3,216.00	3,216.00	0.00	0.00	0.00
546001-15503000001-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	0.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	0.00	0.00	0.00
546001-15503000001-411145AEBAA0123	PREVISIONES SOCIALES MMyS	D	0.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	0.00	0.00	0.00
546001-15503000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	5,125.04	5,125.04	5,125.04	5,125.04	5,125.04	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,015,665.54**	**0.00**	**0.00**	**12,423.44**
	TOTAL CAPITULO :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,015,665.54**	**0.00**	**0.00**	**12,423.44**
	TOTAL OBRA O ACCION :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,015,665.54**	**0.00**	**0.00**	**12,423.44**
	TOTAL PROYECTO :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,015,665.54**	**0.00**	**0.00**	**12,423.44**
	TOTAL SUB.PROGRAMA :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,015,665.54**	**0.00**	**0.00**	**12,423.44**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	3,458,789.21	3,458,789.21	3,458,789.21	3,458,789.21	3,458,789.21	0.00	0.00	0.00
546001-15504000001-411005AEBAA0123	SUELDOS PARA MMyS	D	0.00	193,933.24	193,933.24	193,933.24	193,933.24	193,933.24	0.00	0.00	0.00
546001-15504000001-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	0.00	26,759.12	26,759.12	26,759.12	26,759.12	26,759.12	0.00	0.00	0.00
546001-15504000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	1,222,301.89	1,222,301.89	1,222,301.89	1,222,301.89	1,222,301.89	0.00	0.00	0.00
546001-15504000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	415,817.17	415,817.17	415,817.17	415,817.17	415,817.17	0.00	0.00	0.00
546001-15504000001-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	1,605.55	1,605.55	1,605.55	1,605.55	1,605.55	0.00	0.00	0.00
546001-15504000001-411023AEBAA0123	QUINQUENIOS PARA MMyS	D	0.00	13,927.97	13,927.97	13,927.97	13,927.97	13,927.97	0.00	0.00	0.00
546001-15504000001-411027AEBAA0123	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	76,666.46	76,666.46	76,666.46	76,666.46	76,666.46	0.00	0.00	0.00
546001-15504000001-411033AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	311.17	311.17	311.17	311.17	311.17	0.00	0.00	0.00
546001-15504000001-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	1,162.40	1,162.40	1,162.40	1,162.40	1,162.40	0.00	0.00	0.00
546001-15504000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	704,705.69	704,705.69	704,705.69	704,705.69	704,705.69	0.00	0.00	0.00
546001-15504000001-411061AEBAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	26,621.06	26,621.06	26,621.06	26,621.06	26,612.31	0.00	0.00	8.75
546001-15504000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	182,043.52	182,043.52	182,043.52	182,043.52	182,043.52	0.00	0.00	0.00
546001-15504000001-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	4,149.20	4,149.20	4,149.20	4,149.20	4,148.68	0.00	0.00	0.52
546001-15504000001-411081AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	451,977.79	451,977.79	451,977.79	451,977.79	242,700.70	0.00	0.00	209,277.09
546001-15504000001-411082AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	833.41	833.41	833.41	833.41	0.00	0.00	0.00	833.41
546001-15504000001-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	0.52	0.52	0.52	0.52	0.00	0.00	0.00	0.52
546001-15504000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	395,783.91	395,783.91	395,783.91	395,783.91	395,783.91	0.00	0.00	0.00
546001-15504000001-411094AEBAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	16,161.07	16,161.07	16,161.07	16,161.07	16,161.07	0.00	0.00	0.00
546001-15504000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	103,912.03	103,912.03	103,912.03	103,912.03	103,912.03	0.00	0.00	0.00
546001-15504000001-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	2,229.92	2,229.92	2,229.92	2,229.92	2,229.92	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411100AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	27,847.95	27,847.95	27,847.95	27,847.95	27,847.95	0.00	0.00	0.00
546001-15504000001-411102AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	82,159.41	82,159.41	82,159.41	82,159.41	82,159.41	0.00	0.00	0.00
546001-15504000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	69,786.36	69,786.36	69,786.36	69,786.36	69,786.36	0.00	0.00	0.00
546001-15504000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	18,274.66	18,274.66	18,274.66	18,274.66	18,274.66	0.00	0.00	0.00
546001-15504000001-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000001-411128AEBAA0123	INCENTIVOS PARA BASE	D	0.00	41,762.87	41,762.87	41,762.87	41,762.87	41,762.87	0.00	0.00	0.00
546001-15504000001-411145AEBAA0123	PREVISIONES SOCIALES MMyS	D	0.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00	0.00	0.00
546001-15504000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	8,200.09	8,200.09	8,200.09	8,200.09	8,200.09	0.00	0.00	0.00
546001-15504000001-411157AEBAA0123	ESTÍMULO PARA CONTRATO	D	0.00	3,843.79	3,843.79	3,843.79	3,843.79	3,843.79	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**7,553,577.43**	**7,553,577.43**	**7,553,577.43**	**7,553,577.43**	**7,343,457.14**	**0.00**	**0.00**	**210,120.29**
	TOTAL CAPITULO :		**0.00**	**7,553,577.43**	**7,553,577.43**	**7,553,577.43**	**7,553,577.43**	**7,343,457.14**	**0.00**	**0.00**	**210,120.29**
	TOTAL OBRA O ACCION :		**0.00**	**7,553,577.43**	**7,553,577.43**	**7,553,577.43**	**7,553,577.43**	**7,343,457.14**	**0.00**	**0.00**	**210,120.29**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	21,388.16	21,388.16	21,388.16	21,388.16	21,388.16	0.00	0.00	0.00
546001-15504000002-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	17,900.96	17,900.96	17,900.96	17,900.96	17,900.96	0.00	0.00	0.00
546001-15504000002-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	3,418.92	3,418.92	3,418.92	3,418.92	3,418.47	0.00	0.00	0.45
546001-15504000002-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	3,966.58	3,966.58	3,966.58	3,966.58	3,418.47	0.00	0.00	548.11
546001-15504000002-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,782.34	1,782.34	1,782.34	1,782.34	1,782.34	0.00	0.00	0.00
546001-15504000002-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,491.74	1,491.74	1,491.74	1,491.74	1,491.74	0.00	0.00	0.00
546001-15504000002-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000002-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**50,204.14**	**0.00**	**0.00**	**548.56**
	TOTAL CAPITULO :		**0.00**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**50,204.14**	**0.00**	**0.00**	**548.56**
	TOTAL OBRA O ACCION :		**0.00**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**50,204.14**	**0.00**	**0.00**	**548.56**
	TOTAL PROYECTO :		**0.00**	**7,604,330.13**	**7,604,330.13**	**7,604,330.13**	**7,604,330.13**	**7,393,661.28**	**0.00**	**0.00**	**210,668.85**
	TOTAL SUB.PROGRAMA :		**0.00**	**7,604,330.13**	**7,604,330.13**	**7,604,330.13**	**7,604,330.13**	**7,393,661.28**	**0.00**	**0.00**	**210,668.85**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	349,200.34	349,200.34	349,200.34	349,200.34	349,200.34	0.00	0.00	0.00
546001-15505000001-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	0.00	88,270.60	88,270.60	88,270.60	88,270.60	88,270.60	0.00	0.00	0.00
546001-15505000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	15,852.90	15,852.90	15,852.90	15,852.90	15,852.90	0.00	0.00	0.00
546001-15505000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	43,724.60	43,724.60	43,724.60	43,724.60	43,724.60	0.00	0.00	0.00
546001-15505000001-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	8,528.31	8,528.31	8,528.31	8,528.31	8,528.31	0.00	0.00	0.00
546001-15505000001-411033AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	5,737.69	5,737.69	5,737.69	5,737.69	5,737.69	0.00	0.00	0.00
546001-15505000001-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	157.42	157.42	157.42	157.42	157.42	0.00	0.00	0.00
546001-15505000001-411036AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	312.93	312.93	312.93	312.93	312.93	0.00	0.00	0.00
546001-15505000001-411046AEBAA0123	COMPENSACIONES CONFIANZA	D	0.00	11,491.50	11,491.50	11,491.50	11,491.50	11,491.50	0.00	0.00	0.00
546001-15505000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	59,296.22	59,296.22	59,296.22	59,296.22	56,493.68	0.00	0.00	2,802.54
546001-15505000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	3,372.49	3,372.49	3,372.49	3,372.49	3,372.49	0.00	0.00	0.00
546001-15505000001-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	14,628.46	14,628.46	14,628.46	14,628.46	14,628.46	0.00	0.00	0.00

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546-001 UNIVERSIDAD DE LA SIERRA SUR

AEBAA0123 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO

546001-15505000001 BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15505000001-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	1,134.69	1,134.69	1,134.69	1,134.69	0.00	0.00	0.00	1,134.69
546001-15505000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	28,997.64	28,997.64	28,997.64	28,997.64	28,997.64	0.00	0.00	0.00
546001-15505000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,268.60	1,268.60	1,268.60	1,268.60	1,268.60	0.00	0.00	0.00
546001-15505000001-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	7,224.72	7,224.72	7,224.72	7,224.72	7,224.72	0.00	0.00	0.00
546001-15505000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	6,422.39	6,422.39	6,422.39	6,422.39	6,422.39	0.00	0.00	0.00
546001-15505000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	583.55	583.55	583.55	583.55	583.55	0.00	0.00	0.00
546001-15505000001-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	0.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15505000001-411128AEBAA0123	INCENTIVOS PARA BASE	D	0.00	2,491.36	2,491.36	2,491.36	2,491.36	2,491.36	0.00	0.00	0.00
546001-15505000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	2,562.52	2,562.52	2,562.52	2,562.52	2,562.52	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**648,527.70**	**0.00**	**0.00**	**3,937.23**
	TOTAL CAPITULO :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**648,527.70**	**0.00**	**0.00**	**3,937.23**
	TOTAL OBRA O ACCION :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**648,527.70**	**0.00**	**0.00**	**3,937.23**
	TOTAL PROYECTO :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**648,527.70**	**0.00**	**0.00**	**3,937.23**
	TOTAL SUB.PROGRAMA :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**648,527.70**	**0.00**	**0.00**	**3,937.23**
	TOTAL PROGRAMA :		0.00	10,284,884.04	10,284,884.04	10,284,884.04	10,284,884.04	10,057,854.52	0.00	0.00	227,029.52

PROG : 161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN

SPROG : 02 REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE

PROY. : 000 - -

546001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-16102000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	1,299,572.77	1,299,572.77	1,299,572.77	1,299,572.77	1,299,572.77	0.00	0.00	0.00
546001-16102000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	248,857.23	248,857.23	248,857.23	248,857.23	248,857.23	0.00	0.00	0.00
546001-16102000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	120,175.73	120,175.73	120,175.73	120,175.73	120,175.73	0.00	0.00	0.00
546001-16102000001-411027AEBAA0123	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	19,166.61	19,166.61	19,166.61	19,166.61	19,166.61	0.00	0.00	0.00
546001-16102000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	199,399.59	199,399.59	199,399.59	199,399.59	199,399.59	0.00	0.00	0.00
546001-16102000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	35,178.13	35,178.13	35,178.13	35,178.13	35,178.13	0.00	0.00	0.00
546001-16102000001-411081AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,247.03	2,247.03	2,247.03	2,247.03	0.00	0.00	0.00	2,247.03
546001-16102000001-411083AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	337.61	337.61	337.61	337.61	0.00	0.00	0.00	337.61
546001-16102000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	110,540.02	110,540.02	110,540.02	110,540.02	110,540.02	0.00	0.00	0.00
546001-16102000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	21,180.16	21,180.16	21,180.16	21,180.16	21,180.16	0.00	0.00	0.00
546001-16102000001-411102AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	16,574.06	16,574.06	16,574.06	16,574.06	16,574.06	0.00	0.00	0.00
546001-16102000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	21,184.96	21,184.96	21,184.96	21,184.96	21,184.96	0.00	0.00	0.00
546001-16102000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	2,946.12	2,946.12	2,946.12	2,946.12	2,946.12	0.00	0.00	0.00
546001-16102000001-411128AEBAA0123	INCENTIVOS PARA BASE	D	0.00	17,110.06	17,110.06	17,110.06	17,110.06	17,110.06	0.00	0.00	0.00
546001-16102000001-411131AEBAA0123	INCENTIVOS PARA CONTRATO	D	0.00	4,152.95	4,152.95	4,152.95	4,152.95	4,152.95	0.00	0.00	0.00
546001-16102000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	2,050.03	2,050.03	2,050.03	2,050.03	2,050.03	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,118,088.42**	**0.00**	**0.00**	**2,584.64**
	TOTAL CAPITULO :		**0.00**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,118,088.42**	**0.00**	**0.00**	**2,584.64**
	TOTAL OBRA O ACCION :		**0.00**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,118,088.42**	**0.00**	**0.00**	**2,584.64**
	TOTAL PROYECTO :		**0.00**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,118,088.42**	**0.00**	**0.00**	**2,584.64**
	TOTAL SUB.PROGRAMA :		**0.00**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,120,673.06**	**2,118,088.42**	**0.00**	**0.00**	**2,584.64**
	TOTAL PROGRAMA :		0.00	2,120,673.06	2,120,673.06	2,120,673.06	2,120,673.06	2,118,088.42	0.00	0.00	2,584.64
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**12,405,557.10**	**12,405,557.10**	**12,405,557.10**	**12,405,557.10**	**12,175,942.94**	**0.00**	**0.00**	**229,614.16**

BEAHA0223 FAM IES CAPITAL

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BEAHA0223	**FAM IES CAPITAL**										
PROG : 138	FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR										
SPROG : 03	HABILITAR PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR										
PROY. : 001	CONSTRUCCIÓN DE DOS SALAS DE COMPUTO										
546001-13803001001	CONSTRUCCIÓN DE DOS SALAS DE COMPUTO										
6	INVERSIÓN PÚBLICA										
M	**OBRA PÚBLICA**										
546001-13803001001-616658BEAHA0223	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	37,612.15	37,612.15	37,612.15	37,612.15	37,612.15	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
PROY. : 002	CONSTRUCCIÓN DE SIETE AULAS Y DOS MÓDULOS DE BAÑOS										
546001-13803002001	CONSTRUCCIÓN DE SIETE AULAS Y DOS MÓDULOS DE BAÑOS										
6	INVERSIÓN PÚBLICA										
M	**OBRA PÚBLICA**										
546001-13803002001-616658BEAHA0223	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	4,150,280.15	4,150,280.15	4,150,280.15	4,150,280.15	4,150,280.15	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
PROY. : 003	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR										
546001-13803003001	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803003001-515507BEAHA0223	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	4,336,528.92	4,336,528.92	4,336,528.92	4,336,528.92	4,336,528.92	0.00	0.00	0.00
546001-13803003001-521509BEAHA0223	EQUIPO AUDIOVISUAL	D	0.00	996,019.50	996,019.50	996,019.50	996,019.50	996,019.50	0.00	0.00	0.00
546001-13803003001-523512BEAHA0223	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	192,921.92	192,921.92	192,921.92	192,921.92	192,921.92	0.00	0.00	0.00
546001-13803003001-529514BEAHA0223	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	3,318,064.46	3,318,064.46	3,318,064.46	3,318,064.46	3,318,064.46	0.00	0.00	0.00
546001-13803003001-531515BEAHA0223	EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	4,626,085.49	4,626,085.49	4,626,085.49	4,626,085.49	4,626,085.49	0.00	0.00	0.00
546001-13803003001-564529BEAHA0223	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	700,143.29	700,143.29	700,143.29	700,143.29	700,143.29	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
PROY. : 004	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR (CONTINUIDAD)										
546001-13803004001	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR (CONTINUIDAD)										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803004001-529514BEAHA0223	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	25,496.10	25,496.10	25,496.10	25,496.10	25,496.10	0.00	0.00	0.00
546001-13803004001-531515BEAHA0223	EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	2,451,248.40	2,451,248.40	2,451,248.40	2,451,248.40	2,451,248.40	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BEAHA0223	**FAM IES CAPITAL**										
546001-13803004001	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR (CONTINUIDAD)										
	TOTAL CAPITULO :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	20,834,400.38	20,834,400.38	20,834,400.38	20,834,400.38	20,834,400.38	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**0.00**	**0.00**	**0.00**
BEAHA0224	**FAM IES CAPITAL**										
PROG : 138	**FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR**										
SPROG : 03	HABILITAR PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR										
PROY. : 005	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR										
546001-13803005001	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803005001-515507BEAHA0224	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	3,383,391.76	0.00	0.00	0.00	0.00	3,383,391.76	3,383,391.76	0.00
546001-13803005001-521509BEAHA0224	EQUIPO AUDIOVISUAL	D	0.00	330,327.40	0.00	0.00	0.00	0.00	330,327.40	330,327.40	0.00
546001-13803005001-522511BEAHA0224	APARATOS DEPORTIVOS	D	0.00	1,721,103.20	0.00	0.00	0.00	0.00	1,721,103.20	1,721,103.20	0.00
546001-13803005001-531515BEAHA0224	EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	4,191,249.26	0.00	0.00	0.00	0.00	4,191,249.26	4,191,249.26	0.00
546001-13803005001-564529BEAHA0224	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	351,115.38	0.00	0.00	0.00	0.00	351,115.38	351,115.38	0.00
	TOTAL ID PARTIDA :		**0.00**	**9,977,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,977,187.00**	**9,977,187.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**9,977,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,977,187.00**	**9,977,187.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**9,977,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,977,187.00**	**9,977,187.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**9,977,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,977,187.00**	**9,977,187.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**9,977,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,977,187.00**	**9,977,187.00**	**0.00**
	TOTAL PROGRAMA :		0.00	9,977,187.00	0.00	0.00	0.00	0.00	9,977,187.00	9,977,187.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**9,977,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,977,187.00**	**9,977,187.00**	**0.00**
BEBFK0218	**PRODEP UNIVERSIDAD DE LA SIERRA SUR**										
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000	- -										
546001-16102000002	ANEXO DE EJECUCIÓN AL CONVENIO MARCO DE COOPERACIÓN ACADÉMICA DEL PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EL TIPO SUPERIOR (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	**MATERIALES Y SUMINISTROS**										
546001-16102000002-411201BEBFK0218	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	612,917.97	0.00	0.00	0.00	0.00	612,917.97	612,917.97	0.00
	TOTAL ID PARTIDA :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL CAPITULO :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL PROYECTO :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL PROGRAMA :		0.00	612,917.97	0.00	0.00	0.00	0.00	612,917.97	612,917.97	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

BECBC0324 UNIVERSIDAD DE LA SIERRA SUR

PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
546001-15503000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	439,160.00	439,160.00	0.00	0.00	0.00	0.00	439,160.00	439,160.00	0.00
546001-15503000001-411039BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	286,272.00	286,272.00	0.00	0.00	0.00	0.00	286,272.00	286,272.00	0.00
546001-15503000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	76,194.00	76,194.00	0.00	0.00	0.00	0.00	76,194.00	76,194.00	0.00
546001-15503000001-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	175,967.00	175,967.00	0.00	0.00	0.00	0.00	175,967.00	175,967.00	0.00
546001-15503000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	60,509.84	60,509.84	60,509.84	60,509.84	60,509.84	0.00	0.00	0.00
546001-15503000001-411061BECBC0324	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	26,422.81	26,422.81	26,422.81	26,422.81	26,422.81	0.00	0.00	0.00
546001-15503000001-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	9,360.50	9,360.50	9,360.50	9,360.50	9,360.50	0.00	0.00	0.00
546001-15503000001-411063BECBC0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	16,461.88	16,461.88	16,461.88	16,461.88	16,461.88	0.00	0.00	0.00
546001-15503000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	52,760.45	52,760.45	52,760.45	52,760.45	52,760.45	0.00	0.00	0.00
546001-15503000001-411072BECBC0324	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	34,332.88	34,332.88	34,332.88	34,332.88	34,332.88	0.00	0.00	0.00
546001-15503000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	7,815.84	7,815.84	7,815.84	7,815.84	7,815.84	0.00	0.00	0.00
546001-15503000001-411074BECBC0324	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	18,970.65	18,970.65	18,970.65	18,970.65	18,970.65	0.00	0.00	0.00
546001-15503000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	76,462.10	76,462.10	76,462.10	76,462.10	76,462.10	0.00	0.00	0.00
546001-15503000001-411082BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	50,338.86	50,338.86	50,338.86	50,338.86	50,338.86	0.00	0.00	0.00
546001-15503000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	11,275.02	11,275.02	11,275.02	11,275.02	11,275.02	0.00	0.00	0.00
546001-15503000001-411084BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	27,814.77	27,814.77	27,814.77	27,814.77	27,814.77	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**977,593.00**	**1,370,118.60**	**392,525.60**	**392,525.60**	**392,525.60**	**392,525.60**	**977,593.00**	**977,593.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-15503000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	80,000.00	95,000.00	59,935.82	59,935.82	59,935.82	59,935.82	35,064.18	35,064.18	0.00
546001-15503000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	144,000.00	144,000.00	20,114.04	20,114.04	20,114.04	20,114.04	123,885.96	123,885.96	0.00
546001-15503000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	120,000.00	120,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
546001-15503000001-411208BECBC0324	SUMINISTROS DIVERSOS	D	0.00	65,000.00	18,002.95	18,002.95	18,002.95	18,002.95	46,997.05	46,997.05	0.00
546001-15503000001-411240BECBC0324	OTROS PRODUCTOS QUÍMICOS	D	0.00	31,222.06	31,222.06	31,222.06	31,222.06	31,222.06	0.00	0.00	0.00
546001-15503000001-411241BECBC0324	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	302,723.20	302,723.20	127,172.95	127,172.95	127,172.95	127,172.95	175,550.25	175,550.25	0.00
546001-15503000001-411246BECBC0324	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	61,750.00	71,750.00	53,883.38	53,883.38	53,883.38	53,883.38	17,866.62	17,866.62	0.00
546001-15503000001-411253BECBC0324	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	16,661.40	16,661.40	16,661.40	16,661.40	13,338.60	13,338.60	0.00
546001-15503000001-411259BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	99,500.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00	99,500.00	0.00
	TOTAL ID PARTIDA :		**837,973.20**	**959,195.26**	**386,992.60**	**386,992.60**	**386,992.60**	**386,992.60**	**572,202.66**	**572,202.66**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15503000001-411301BECBC0324	ENERGÍA ELÉCTRICA	D	240,000.00	240,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00
546001-15503000001-411304BECBC0324	TELÉFONO CONVENCIONAL	D	108,000.00	108,000.00	41,042.54	41,042.54	41,042.54	41,042.54	66,957.46	66,957.46	0.00
546001-15503000001-411305BECBC0324	TELEFONÍA CELULAR	D	7,200.00	10,200.00	3,826.00	3,826.00	3,826.00	3,826.00	6,374.00	6,374.00	0.00
546001-15503000001-411308BECBC0324	SERVICIO POSTAL Y TELEGRÁFICO	D	47,042.03	47,042.03	25,059.99	25,059.99	25,059.99	25,059.99	21,982.04	21,982.04	0.00
546001-15503000001-411321BECBC0324	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	D	107,000.00	107,000.00	8,597.19	8,597.19	8,597.19	8,597.19	98,402.81	98,402.81	0.00
546001-15503000001-411328BECBC0324	SERVICIOS DE VIGILANCIA	D	1,292,131.80	1,418,065.35	710,647.35	710,647.35	710,647.35	710,647.35	707,418.00	707,418.00	0.00
546001-15503000001-411332BECBC0324	COMISIONES Y SITUACIONES BANCARIAS	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
546001-15503000001-411340BECBC0324	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	48,000.00	48,000.00	29,469.53	29,469.53	29,469.53	29,469.53	18,530.47	18,530.47	0.00
546001-15503000001-411344BECBC0324	FLETES, ACARREOS Y ENVÍOS	D	18,000.00	18,000.00	8,644.66	8,644.66	8,644.66	8,644.66	9,355.34	9,355.34	0.00
546001-15503000001-411353BECBC0324	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	35,000.00	50,000.00	12,621.39	12,621.39	12,621.39	12,621.39	37,378.61	37,378.61	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
C	**SERVICIOS GENERALES**										
546001-15503000001-411355BECBC0324	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	D	20,000.00	20,000.00	15,693.01	15,693.01	15,693.01	15,693.01	4,306.99	4,306.99	0.00
546001-15503000001-411370BECBC0324	PASAJES TERRESTRES	D	24,000.00	24,000.00	8,535.10	8,535.10	8,535.10	8,535.10	15,464.90	15,464.90	0.00
546001-15503000001-411374BECBC0324	VIÁTICOS EN EL PAÍS	D	54,000.00	54,000.00	300.00	300.00	300.00	300.00	53,700.00	53,700.00	0.00
546001-15503000001-411378BECBC0324	GASTOS EN COMISIÓN	D	9,000.00	13,000.00	6,128.91	6,128.91	6,128.91	6,128.91	6,871.09	6,871.09	0.00
546001-15503000001-411388BECBC0324	IMPUESTOS Y DERECHOS VEHICULARES	D	10,000.00	10,000.00	9,628.00	9,628.00	9,628.00	9,628.00	372.00	372.00	0.00
546001-15503000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	197,473.00	197,473.00	58,018.53	58,018.53	58,018.53	58,018.53	139,454.47	139,454.47	0.00
546001-15503000001-411395BECBC0324	IMPUESTO SOBRE NÓMINAS MMyS	D	125,888.00	125,888.00	38,443.07	38,443.07	38,443.07	38,443.07	87,444.93	87,444.93	0.00
546001-15503000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	36,535.00	36,535.00	8,631.28	8,631.28	8,631.28	8,631.28	27,903.72	27,903.72	0.00
546001-15503000001-411397BECBC0324	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	75,210.00	75,210.00	21,130.42	21,130.42	21,130.42	21,130.42	54,079.58	54,079.58	0.00
546001-15503000001-411408BECBC0324	OTROS SERVICIOS	D	44,000.00	69,000.00	47,967.38	47,967.38	47,967.38	47,967.38	21,032.62	21,032.62	0.00
546001-15503000001-411416BECBC0324	SUSCRIPCIONES OFICIALES	D	28,000.00	55,761.00	48,761.00	48,761.00	48,761.00	48,761.00	7,000.00	7,000.00	0.00
	TOTAL ID PARTIDA :		**2,532,479.83**	**2,733,174.38**	**1,223,145.35**	**1,223,145.35**	**1,223,145.35**	**1,223,145.35**	**1,510,029.03**	**1,510,029.03**	**0.00**
	TOTAL CAPITULO :		**4,348,046.03**	**5,062,488.24**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**3,059,824.69**	**3,059,824.69**	**0.00**
	TOTAL OBRA O ACCION :		**4,348,046.03**	**5,062,488.24**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**3,059,824.69**	**3,059,824.69**	**0.00**
	TOTAL PROYECTO :		**4,348,046.03**	**5,062,488.24**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**3,059,824.69**	**3,059,824.69**	**0.00**
	TOTAL SUB.PROGRAMA :		**4,348,046.03**	**5,062,488.24**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**2,002,663.55**	**3,059,824.69**	**3,059,824.69**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	2,124,242.44	124,242.44	0.00	0.00	0.00	0.00	124,242.44	124,242.44	0.00
546001-15504000001-411039BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	126,478.00	126,478.00	0.00	0.00	0.00	0.00	126,478.00	126,478.00	0.00
546001-15504000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	929,373.00	378,009.09	0.00	0.00	0.00	0.00	378,009.09	378,009.09	0.00
546001-15504000001-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	17,452.00	17,452.00	0.00	0.00	0.00	0.00	17,452.00	17,452.00	0.00
546001-15504000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	309,053.78	309,053.78	309,053.78	309,053.78	309,053.78	0.00	0.00	0.00
546001-15504000001-411061BECBC0324	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	11,223.97	11,223.97	11,223.97	11,223.97	11,223.97	0.00	0.00	0.00
546001-15504000001-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	76,329.16	76,329.16	76,329.16	76,329.16	76,329.16	0.00	0.00	0.00
546001-15504000001-411063BECBC0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	1,777.04	1,777.04	1,777.04	1,777.04	1,777.04	0.00	0.00	0.00
546001-15504000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	389,273.81	389,273.81	389,273.81	389,273.81	389,273.81	0.00	0.00	0.00
546001-15504000001-411072BECBC0324	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	14,812.86	14,812.86	14,812.86	14,812.86	14,812.86	0.00	0.00	0.00
546001-15504000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	86,655.70	86,655.70	86,655.70	86,655.70	86,655.70	0.00	0.00	0.00
546001-15504000001-411074BECBC0324	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,022.81	2,022.81	2,022.81	2,022.81	2,022.81	0.00	0.00	0.00
546001-15504000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	569,120.81	569,120.81	569,120.81	569,120.81	569,120.81	0.00	0.00	0.00
546001-15504000001-411082BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	21,718.61	21,718.61	21,718.61	21,718.61	21,718.61	0.00	0.00	0.00
546001-15504000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	126,398.64	126,398.64	126,398.64	126,398.64	126,398.64	0.00	0.00	0.00
546001-15504000001-411084BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	2,965.84	2,965.84	2,965.84	2,965.84	2,965.84	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**3,197,545.44**	**2,257,534.56**	**1,611,353.03**	**1,611,353.03**	**1,611,353.03**	**1,611,353.03**	**646,181.53**	**646,181.53**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-15504000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	270,000.00	320,100.00	220,100.00	220,100.00	220,100.00	220,100.00	100,000.00	100,000.00	0.00
546001-15504000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	276,000.00	206,000.00	67,480.00	67,480.00	67,480.00	67,480.00	138,520.00	138,520.00	0.00
546001-15504000001-411206BECBC0324	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	350,000.00	325,852.83	57,970.50	57,970.50	57,970.50	57,970.50	267,882.33	267,882.33	0.00
546001-15504000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	350,000.00	280,268.00	97,251.57	97,251.57	97,251.57	97,251.57	183,016.43	183,016.43	0.00

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546001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR

B MATERIALES Y SUMINISTROS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411209BECBC0324	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	0.00
546001-15504000001-411210BECBC0324	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	0.00	41,745.40	4,290.00	4,290.00	4,290.00	4,290.00	37,455.40	37,455.40	0.00
546001-15504000001-411225BECBC0324	PRODUCTOS MINERALES NO METÁLICOS	D	150,000.00	238,100.00	178,092.29	178,092.29	178,092.29	178,092.29	60,007.71	60,007.71	0.00
546001-15504000001-411226BECBC0324	CEMENTO Y PRODUCTOS DE CONCRETO	D	165,000.00	240,200.00	165,147.88	165,147.88	165,147.88	165,147.88	75,052.12	75,052.12	0.00
546001-15504000001-411227BECBC0324	CAL, YESO Y PRODUCTOS DE YESO	D	15,000.00	65,000.00	35,613.58	35,613.58	35,613.58	35,613.58	29,386.42	29,386.42	0.00
546001-15504000001-411228BECBC0324	MADERA Y PRODUCTOS DE MADERA	D	72,000.00	72,000.00	25,204.41	25,204.41	25,204.41	25,204.41	46,795.59	46,795.59	0.00
546001-15504000001-411229BECBC0324	VIDRIO Y PRODUCTOS DE VIDRIO	D	81,000.00	81,000.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00
546001-15504000001-411230BECBC0324	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	240,000.00	274,185.60	154,112.37	154,112.37	154,112.37	154,112.37	120,073.23	120,073.23	0.00
546001-15504000001-411231BECBC0324	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	340,000.00	290,751.62	93,145.24	93,145.24	93,145.24	93,145.24	197,606.38	197,606.38	0.00
546001-15504000001-411233BECBC0324	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	210,000.00	190,000.00	88,607.80	88,607.80	88,607.80	88,607.80	101,392.20	101,392.20	0.00
546001-15504000001-411235BECBC0324	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
546001-15504000001-411238BECBC0324	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	190,000.00	280,000.00	197,900.08	197,900.08	197,900.08	197,900.08	82,099.92	82,099.92	0.00
546001-15504000001-411239BECBC0324	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	110,000.00	130,000.00	19,132.45	19,132.45	19,132.45	19,132.45	110,867.55	110,867.55	0.00
546001-15504000001-411240BECBC0324	OTROS PRODUCTOS QUÍMICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411241BECBC0324	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	387,116.80	361,916.80	136,498.17	136,498.17	136,498.17	136,498.17	225,418.63	225,418.63	0.00
546001-15504000001-411244BECBC0324	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	62,450.00	72,450.00	48,278.25	48,278.25	48,278.25	48,278.25	24,171.75	24,171.75	0.00
546001-15504000001-411248BECBC0324	PRODUCTOS TEXTILES	D	72,000.00	72,000.00	3,074.00	3,074.00	3,074.00	3,074.00	68,926.00	68,926.00	0.00
546001-15504000001-411254BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	25,000.00	25,000.00	8,711.33	8,711.33	8,711.33	8,711.33	16,288.67	16,288.67	0.00
546001-15504000001-411257BECBC0324	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	75,000.00	75,000.00	1,691.00	1,691.00	1,691.00	1,691.00	73,309.00	73,309.00	0.00
546001-15504000001-411258BECBC0324	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	D	60,000.00	60,000.00	649.15	649.15	649.15	649.15	59,350.85	59,350.85	0.00
546001-15504000001-411259BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	95,500.00	95,500.00	0.00	0.00	0.00	0.00	95,500.00	95,500.00	0.00
546001-15504000001-411261BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
546001-15504000001-411263BECBC0324	MATERIAL DE INSTALACIONES	D	20,000.00	20,000.00	10,005.53	10,005.53	10,005.53	10,005.53	9,994.47	9,994.47	0.00
	TOTAL ID PARTIDA :		**3,712,066.80**	**3,913,070.25**	**1,612,955.60**	**1,612,955.60**	**1,612,955.60**	**1,612,955.60**	**2,300,114.65**	**2,300,114.65**	**0.00**

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411301BECBC0324	ENERGÍA ELÉCTRICA	D	960,000.00	1,112,617.00	572,617.00	572,617.00	572,617.00	572,617.00	540,000.00	540,000.00	0.00
546001-15504000001-411302BECBC0324	GAS	D	12,000.00	12,000.00	2,685.25	2,685.25	2,685.25	2,685.25	9,314.75	9,314.75	0.00
546001-15504000001-411303BECBC0324	AGUA	D	0.00	2,000.00	1,723.50	1,723.50	1,723.50	1,723.50	276.50	276.50	0.00
546001-15504000001-411307BECBC0324	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	876,000.00	876,000.00	355,900.86	355,900.86	355,900.86	355,900.86	520,099.14	520,099.14	0.00
546001-15504000001-411317BECBC0324	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	195,000.00	237,000.00	131,591.52	131,591.52	131,591.52	131,591.52	105,408.48	105,408.48	0.00
546001-15504000001-411318BECBC0324	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	40,000.00	40,000.00	7,752.27	7,752.27	7,752.27	7,752.27	32,247.73	32,247.73	0.00
546001-15504000001-411322BECBC0324	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00
546001-15504000001-411324BECBC0324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	30,000.00	30,000.00	91.00	91.00	91.00	91.00	29,909.00	29,909.00	0.00
546001-15504000001-411328BECBC0324	SERVICIOS DE VIGILANCIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411340BECBC0324	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	32,000.00	32,000.00	15,316.07	15,316.07	15,316.07	15,316.07	16,683.93	16,683.93	0.00
546001-15504000001-411344BECBC0324	FLETES, ACARREOS Y ENVÍOS	D	18,000.00	26,000.00	6,714.52	6,714.52	6,714.52	6,714.52	19,285.48	19,285.48	0.00
546001-15504000001-411347BECBC0324	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	100,000.00	129,228.00	79,228.00	79,228.00	79,228.00	79,228.00	50,000.00	50,000.00	0.00
546001-15504000001-411351BECBC0324	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	80,000.00	80,000.00	14,288.80	14,288.80	14,288.80	14,288.80	65,711.20	65,711.20	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
C	**SERVICIOS GENERALES**										
546001-15504000001-411352BECBC0324	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	D	60,000.00	110,000.00	79,042.96	79,042.96	79,042.96	79,042.96	30,957.04	30,957.04	0.00
546001-15504000001-411353BECBC0324	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	13,000.00	43,000.00	21,605.99	21,605.99	21,605.99	21,605.99	21,394.01	21,394.01	0.00
546001-15504000001-411359BECBC0324	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
546001-15504000001-411363BECBC0324	IMPRESOS Y PUBLICACIONES OFICIALES	D	30,000.00	90,000.00	32,817.25	32,817.25	32,817.25	32,817.25	57,182.75	57,182.75	0.00
546001-15504000001-411369BECBC0324	PASAJES AÉREOS	D	15,000.00	18,500.00	15,554.43	15,554.43	15,554.43	15,554.43	2,945.57	2,945.57	0.00
546001-15504000001-411370BECBC0324	PASAJES TERRESTRES	D	62,000.00	62,000.00	2,868.90	2,868.90	2,868.90	2,868.90	59,131.10	59,131.10	0.00
546001-15504000001-411373BECBC0324	PEAJES Y PUENTES	D	6,000.00	6,000.00	3,710.00	3,710.00	3,710.00	3,710.00	2,290.00	2,290.00	0.00
546001-15504000001-411374BECBC0324	VIÁTICOS EN EL PAÍS	D	189,000.00	339,000.00	133,420.26	133,420.26	133,420.26	133,420.26	205,579.74	205,579.74	0.00
546001-15504000001-411382BECBC0324	REUNIONES, CONGRESOS Y CONVENCIONES	D	50,000.00	50,000.00	39,948.73	39,948.73	39,948.73	39,948.73	10,051.27	10,051.27	0.00
546001-15504000001-411387BECBC0324	IMPUESTOS y DERECHOS	D	0.00	1,195.38	1,195.38	1,195.38	1,195.38	1,195.38	0.00	0.00	0.00
546001-15504000001-411388BECBC0324	IMPUESTOS Y DERECHOS VEHICULARES	D	11,000.00	11,000.00	10,158.00	10,158.00	10,158.00	10,158.00	842.00	842.00	0.00
546001-15504000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	1,530,860.00	1,530,860.00	428,731.05	428,731.05	428,731.05	428,731.05	1,102,128.95	1,102,128.95	0.00
546001-15504000001-411395BECBC0324	IMPUESTO SOBRE NÓMINAS MMyS	D	54,541.00	54,541.00	16,560.70	16,560.70	16,560.70	16,560.70	37,980.30	37,980.30	0.00
546001-15504000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	405,780.00	405,780.00	100,789.07	100,789.07	100,789.07	100,789.07	304,990.93	304,990.93	0.00
546001-15504000001-411397BECBC0324	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	7,489.00	7,489.00	2,259.92	2,259.92	2,259.92	2,259.92	5,229.08	5,229.08	0.00
	TOTAL ID PARTIDA :		**4,832,670.00**	**5,441,210.38**	**2,076,571.43**	**2,076,571.43**	**2,076,571.43**	**2,076,571.43**	**3,364,638.95**	**3,364,638.95**	**0.00**
F	**AYUDAS SOCIALES**										
546001-15504000001-442452BECBC0324	BECAS PARA ESTUDIANTES	D	252,768.00	252,768.00	134,665.01	134,665.01	134,665.01	134,665.01	118,102.99	118,102.99	0.00
	TOTAL ID PARTIDA :		**252,768.00**	**252,768.00**	**134,665.01**	**134,665.01**	**134,665.01**	**134,665.01**	**118,102.99**	**118,102.99**	**0.00**
	TOTAL CAPITULO :		**11,995,050.24**	**11,864,583.19**	**5,435,545.07**	**5,435,545.07**	**5,435,545.07**	**5,435,545.07**	**6,429,038.12**	**6,429,038.12**	**0.00**
	TOTAL OBRA O ACCION :		**11,995,050.24**	**11,864,583.19**	**5,435,545.07**	**5,435,545.07**	**5,435,545.07**	**5,435,545.07**	**6,429,038.12**	**6,429,038.12**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	13,949.00	13,949.00	0.00	0.00	0.00	0.00	13,949.00	13,949.00	0.00
546001-15504000002-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	41,846.00	41,846.00	0.00	0.00	0.00	0.00	41,846.00	41,846.00	0.00
546001-15504000002-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	1,477.17	1,477.17	1,477.17	1,477.17	1,477.17	0.00	0.00	0.00
546001-15504000002-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	1,548.81	1,548.81	1,548.81	1,548.81	1,548.81	0.00	0.00	0.00
546001-15504000002-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	1,533.12	1,533.12	1,533.12	1,533.12	1,533.12	0.00	0.00	0.00
546001-15504000002-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	2,368.96	2,368.96	2,368.96	2,368.96	2,368.96	0.00	0.00	0.00
546001-15504000002-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,247.86	2,247.86	2,247.86	2,247.86	2,247.86	0.00	0.00	0.00
546001-15504000002-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	3,347.92	3,347.92	3,347.92	3,347.92	3,347.92	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**55,795.00**	**68,318.84**	**12,523.84**	**12,523.84**	**12,523.84**	**12,523.84**	**55,795.00**	**55,795.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-15504000002-411247BECBC0324	ARTÍCULOS DEPORTIVOS	D	42,000.00	102,100.00	77,526.35	77,526.35	77,526.35	77,526.35	24,573.65	24,573.65	0.00
	TOTAL ID PARTIDA :		**42,000.00**	**102,100.00**	**77,526.35**	**77,526.35**	**77,526.35**	**77,526.35**	**24,573.65**	**24,573.65**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15504000002-411383BECBC0324	EXPOSICIONES Y ESPECTÁCULOS	D	80,502.25	80,502.25	0.00	0.00	0.00	0.00	80,502.25	80,502.25	0.00
546001-15504000002-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	5,611.00	5,611.00	1,704.93	1,704.93	1,704.93	1,704.93	3,906.07	3,906.07	0.00
546001-15504000002-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	18,787.00	18,787.00	2,378.62	2,378.62	2,378.62	2,378.62	16,408.38	16,408.38	0.00
	TOTAL ID PARTIDA :		**104,900.25**	**104,900.25**	**4,083.55**	**4,083.55**	**4,083.55**	**4,083.55**	**100,816.70**	**100,816.70**	**0.00**
	TOTAL CAPITULO :		**202,695.25**	**275,319.09**	**94,133.74**	**94,133.74**	**94,133.74**	**94,133.74**	**181,185.35**	**181,185.35**	**0.00**
	TOTAL OBRA O ACCION :		**202,695.25**	**275,319.09**	**94,133.74**	**94,133.74**	**94,133.74**	**94,133.74**	**181,185.35**	**181,185.35**	**0.00**
	TOTAL PROYECTO :		**12,197,745.49**	**12,139,902.28**	**5,529,678.81**	**5,529,678.81**	**5,529,678.81**	**5,529,678.81**	**6,610,223.47**	**6,610,223.47**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
	TOTAL SUB.PROGRAMA :		**12,197,745.49**	**12,139,902.28**	**5,529,678.81**	**5,529,678.81**	**5,529,678.81**	**5,529,678.81**	**6,610,223.47**	**6,610,223.47**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000	- -										
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	232,179.00	232,179.00	0.00	0.00	0.00	0.00	232,179.00	232,179.00	0.00
546001-15505000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	9,445.00	9,445.00	0.00	0.00	0.00	0.00	9,445.00	9,445.00	0.00
546001-15505000001-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	56,542.00	56,542.00	0.00	0.00	0.00	0.00	56,542.00	56,542.00	0.00
546001-15505000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	25,124.40	25,124.40	25,124.40	25,124.40	25,124.40	0.00	0.00	0.00
546001-15505000001-411063BECBC0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	6,264.63	6,264.63	6,264.63	6,264.63	6,264.63	0.00	0.00	0.00
546001-15505000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	29,525.25	29,525.25	29,525.25	29,525.25	29,525.25	0.00	0.00	0.00
546001-15505000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	12.45	12.45	12.45	12.45	12.45	0.00	0.00	0.00
546001-15505000001-411074BECBC0324	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	7,592.97	7,592.97	7,592.97	7,592.97	7,592.97	0.00	0.00	0.00
546001-15505000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	43,179.66	43,179.66	43,179.66	43,179.66	43,179.66	0.00	0.00	0.00
546001-15505000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	12.82	12.82	12.82	12.82	12.82	0.00	0.00	0.00
546001-15505000001-411084BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	11,132.82	11,132.82	11,132.82	11,132.82	11,132.82	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**298,166.00**	**421,011.00**	**122,845.00**	**122,845.00**	**122,845.00**	**122,845.00**	**298,166.00**	**298,166.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-15505000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	45,100.00	13,440.55	13,440.55	13,440.55	13,440.55	31,659.45	31,659.45	0.00
546001-15505000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	2,257.00	2,257.00	2,257.00	2,257.00	2,257.00	0.00	0.00	0.00
546001-15505000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	0.00	10,668.11	10,668.11	10,668.11	10,668.11	10,668.11	0.00	0.00	0.00
546001-15505000001-411213BECBC0324	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	76,650.00	76,650.00	21,973.21	21,973.21	21,973.21	21,973.21	54,676.79	54,676.79	0.00
546001-15505000001-411236BECBC0324	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	230,000.00	272,069.40	182,069.40	182,069.40	182,069.40	182,069.40	90,000.00	90,000.00	0.00
546001-15505000001-411237BECBC0324	MATERIAL MÉDICO Y DE CIRUGÍA	D	115,810.24	115,810.24	62,130.22	62,130.22	62,130.22	62,130.22	53,680.02	53,680.02	0.00
546001-15505000001-411244BECBC0324	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	0.00	0.00	0.00
546001-15505000001-411246BECBC0324	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**467,460.24**	**534,578.75**	**304,562.49**	**304,562.49**	**304,562.49**	**304,562.49**	**230,016.26**	**230,016.26**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15505000001-411302BECBC0324	GAS	D	6,000.00	6,000.00	1,539.80	1,539.80	1,539.80	1,539.80	4,460.20	4,460.20	0.00
546001-15505000001-411304BECBC0324	TELÉFONO CONVENCIONAL	D	6,588.00	6,588.00	2,745.00	2,745.00	2,745.00	2,745.00	3,843.00	3,843.00	0.00
546001-15505000001-411328BECBC0324	SERVICIOS DE VIGILANCIA	D	430,710.60	461,386.65	225,580.65	225,580.65	225,580.65	225,580.65	235,806.00	235,806.00	0.00
546001-15505000001-411357BECBC0324	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	10,000.00	10,000.00	335.64	335.64	335.64	335.64	9,664.36	9,664.36	0.00
546001-15505000001-411358BECBC0324	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	30,000.00	30,000.00	7,482.00	7,482.00	7,482.00	7,482.00	22,518.00	22,518.00	0.00
546001-15505000001-411359BECBC0324	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	10,000.00	4,524.00	4,524.00	4,524.00	4,524.00	5,476.00	5,476.00	0.00
546001-15505000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	109,578.00	109,578.00	32,629.80	32,629.80	32,629.80	32,629.80	76,948.20	76,948.20	0.00
546001-15505000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	4,933.00	4,933.00	610.09	610.09	610.09	610.09	4,322.91	4,322.91	0.00
546001-15505000001-411397BECBC0324	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	28,295.00	28,295.00	8,551.34	8,551.34	8,551.34	8,551.34	19,743.66	19,743.66	0.00
	TOTAL ID PARTIDA :		**636,104.60**	**666,780.65**	**283,998.32**	**283,998.32**	**283,998.32**	**283,998.32**	**382,782.33**	**382,782.33**	**0.00**
	TOTAL CAPITULO :		**1,401,730.84**	**1,622,370.40**	**711,405.81**	**711,405.81**	**711,405.81**	**711,405.81**	**910,964.59**	**910,964.59**	**0.00**
	TOTAL OBRA O ACCION :		**1,401,730.84**	**1,622,370.40**	**711,405.81**	**711,405.81**	**711,405.81**	**711,405.81**	**910,964.59**	**910,964.59**	**0.00**
	TOTAL PROYECTO :		**1,401,730.84**	**1,622,370.40**	**711,405.81**	**711,405.81**	**711,405.81**	**711,405.81**	**910,964.59**	**910,964.59**	**0.00**
	TOTAL SUB.PROGRAMA :		**1,401,730.84**	**1,622,370.40**	**711,405.81**	**711,405.81**	**711,405.81**	**711,405.81**	**910,964.59**	**910,964.59**	**0.00**
	TOTAL PROGRAMA :		17,947,522.36	18,824,760.92	8,243,748.17	8,243,748.17	8,243,748.17	8,243,748.17	10,581,012.75	10,581,012.75	0.00
PROG : 161	FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000 - -											
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	983,714.64	983,714.64	0.00	0.00	0.00	0.00	983,714.64	983,714.64	0.00
546001-16102000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	191,291.00	191,291.00	0.00	0.00	0.00	0.00	191,291.00	191,291.00	0.00
546001-16102000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	86,600.94	86,600.94	86,600.94	86,600.94	86,600.94	0.00	0.00	0.00
546001-16102000001-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	14,019.67	14,019.67	14,019.67	14,019.67	14,019.67	0.00	0.00	0.00
546001-16102000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	108,381.97	108,381.97	108,381.97	108,381.97	108,381.97	0.00	0.00	0.00
546001-16102000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,164.81	18,164.81	18,164.81	18,164.81	18,164.81	0.00	0.00	0.00
546001-16102000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	158,315.81	158,315.81	158,315.81	158,315.81	158,315.81	0.00	0.00	0.00
546001-16102000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	26,633.24	26,633.24	26,633.24	26,633.24	26,633.24	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**1,175,005.64**	**1,587,122.08**	**412,116.44**	**412,116.44**	**412,116.44**	**412,116.44**	**1,175,005.64**	**1,175,005.64**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-16102000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	40,000.00	42,000.00	20,090.09	20,090.09	20,090.09	20,090.09	21,909.91	21,909.91	0.00
546001-16102000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	45,000.00	45,000.00	20,526.16	20,526.16	20,526.16	20,526.16	24,473.84	24,473.84	0.00
546001-16102000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	45,000.00	45,000.00	20,021.23	20,021.23	20,021.23	20,021.23	24,978.77	24,978.77	0.00
	TOTAL ID PARTIDA :		**130,000.00**	**132,000.00**	**60,637.48**	**60,637.48**	**60,637.48**	**60,637.48**	**71,362.52**	**71,362.52**	**0.00**
C	**SERVICIOS GENERALES**										
546001-16102000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	423,823.00	423,823.00	119,941.40	119,941.40	119,941.40	119,941.40	303,881.60	303,881.60	0.00
546001-16102000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	78,923.00	78,923.00	20,840.78	20,840.78	20,840.78	20,840.78	58,082.22	58,082.22	0.00
	TOTAL ID PARTIDA :		**502,746.00**	**502,746.00**	**140,782.18**	**140,782.18**	**140,782.18**	**140,782.18**	**361,963.82**	**361,963.82**	**0.00**
	TOTAL CAPITULO :		**1,807,751.64**	**2,221,868.08**	**613,536.10**	**613,536.10**	**613,536.10**	**613,536.10**	**1,608,331.98**	**1,608,331.98**	**0.00**
	TOTAL OBRA O ACCION :		**1,807,751.64**	**2,221,868.08**	**613,536.10**	**613,536.10**	**613,536.10**	**613,536.10**	**1,608,331.98**	**1,608,331.98**	**0.00**
	TOTAL PROYECTO :		**1,807,751.64**	**2,221,868.08**	**613,536.10**	**613,536.10**	**613,536.10**	**613,536.10**	**1,608,331.98**	**1,608,331.98**	**0.00**
	TOTAL SUB.PROGRAMA :		**1,807,751.64**	**2,221,868.08**	**613,536.10**	**613,536.10**	**613,536.10**	**613,536.10**	**1,608,331.98**	**1,608,331.98**	**0.00**
	TOTAL PROGRAMA :		**1,807,751.64**	**2,221,868.08**	**613,536.10**	**613,536.10**	**613,536.10**	**613,536.10**	**1,608,331.98**	**1,608,331.98**	**0.00**
	TOTAL CLAVE DE FINANCIAMIENTO :		**19,755,274.00**	**21,046,629.00**	**8,857,284.27**	**8,857,284.27**	**8,857,284.27**	**8,857,284.27**	**12,189,344.73**	**12,189,344.73**	**0.00**
	TOTAL UNIDAD EJECUTORA :		**143,409,790.79**	**118,996,000.41**	**84,089,260.05**	**84,089,260.05**	**84,089,260.05**	**83,859,645.89**	**34,906,740.36**	**34,906,740.36**	**229,614.16**
	TOTAL UNIDAD RESPONSABLE :		**143,409,790.79**	**118,996,000.41**	**84,089,260.05**	**84,089,260.05**	**84,089,260.05**	**83,859,645.89**	**34,906,740.36**	**34,906,740.36**	**229,614.16**