Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15503000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	842,588.83	842,588.83	842,588.83	842,588.83	842,588.83	0.00	0.00	0.00
546001-15503000001-411005AALAA0123	SUELDOS PARA MMyS	D	0.00	582,086.40	582,086.40	582,086.40	582,086.40	582,086.40	0.00	0.00	0.00
546001-15503000001-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	319,628.16	319,628.16	319,628.16	319,628.16	319,628.16	0.00	0.00	0.00
546001-15503000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	149,453.94	149,453.94	149,453.94	149,453.94	149,453.94	0.00	0.00	0.00
546001-15503000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	76,885.55	76,885.55	76,885.55	76,885.55	76,885.55	0.00	0.00	0.00
546001-15503000001-411022AALAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	32,506.71	32,506.71	32,506.71	32,506.71	32,506.71	0.00	0.00	0.00
546001-15503000001-411023AALAA0123	QUINQUENIOS PARA MMyS	D	0.00	58,695.72	58,695.72	58,695.72	58,695.72	58,695.72	0.00	0.00	0.00
546001-15503000001-411027AALAA0123	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	58,861.54	58,861.54	58,861.54	58,861.54	58,861.54	0.00	0.00	0.00
546001-15503000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	36,066.25	36,066.25	36,066.25	36,066.25	36,066.25	0.00	0.00	0.00
546001-15503000001-411034AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	21,742.40	21,742.40	21,742.40	21,742.40	21,742.40	0.00	0.00	0.00
546001-15503000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	4,505.82	4,505.82	4,505.82	4,505.82	4,505.82	0.00	0.00	0.00
546001-15503000001-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	13,209.65	13,209.65	13,209.65	13,209.65	13,209.65	0.00	0.00	0.00
546001-15503000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	133,219.98	133,219.98	133,219.98	133,219.98	133,219.98	0.00	0.00	0.00
546001-15503000001-411061AALAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	62,565.33	62,565.33	62,565.33	62,565.33	62,565.33	0.00	0.00	0.00
546001-15503000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	22,435.04	22,435.04	22,435.04	22,435.04	22,435.04	0.00	0.00	0.00
546001-15503000001-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	38,495.36	38,495.36	38,495.36	38,495.36	38,495.36	0.00	0.00	0.00
546001-15503000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	52,985.79	52,985.79	52,985.79	52,985.79	52,985.79	0.00	0.00	0.00
546001-15503000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	34,931.17	34,931.17	34,931.17	34,931.17	34,931.17	0.00	0.00	0.00
546001-15503000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	7,919.97	7,919.97	7,919.97	7,919.97	7,919.97	0.00	0.00	0.00
546001-15503000001-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	19,339.74	19,339.74	19,339.74	19,339.74	19,339.74	0.00	0.00	0.00
546001-15503000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	71,824.13	71,824.13	71,824.13	71,824.13	71,824.13	0.00	0.00	0.00
546001-15503000001-411082AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	51,216.09	51,216.09	51,216.09	51,216.09	51,216.09	0.00	0.00	0.00
546001-15503000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	10,732.41	10,732.41	10,732.41	10,732.41	10,732.41	0.00	0.00	0.00
546001-15503000001-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	28,318.76	28,318.76	28,318.76	28,318.76	28,318.76	0.00	0.00	0.00
546001-15503000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	73,300.24	73,300.24	73,300.24	73,300.24	73,300.24	0.00	0.00	0.00
546001-15503000001-411094AALAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	48,507.12	48,507.12	48,507.12	48,507.12	48,507.12	0.00	0.00	0.00
546001-15503000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	12,672.52	12,672.52	12,672.52	12,672.52	12,672.52	0.00	0.00	0.00
546001-15503000001-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	26,670.97	26,670.97	26,670.97	26,670.97	26,670.97	0.00	0.00	0.00
546001-15503000001-411100AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411101AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	26,736.99	26,736.99	26,736.99	26,736.99	26,736.99	0.00	0.00	0.00
546001-15503000001-411103AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	58,222.40	58,222.40	58,222.40	58,222.40	58,222.40	0.00	0.00	0.00
546001-15503000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	6,834.00	6,834.00	6,834.00	6,834.00	6,834.00	0.00	0.00	0.00
546001-15503000001-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	7,660.90	7,660.90	7,660.90	7,660.90	7,660.90	0.00	0.00	0.00
546001-15503000001-411145AALAA0123	PREVISIONES SOCIALES MMyS	D	0.00	8,040.00	8,040.00	8,040.00	8,040.00	8,040.00	0.00	0.00	0.00
546001-15503000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	7,175.10	7,175.10	7,175.10	7,175.10	7,175.10	0.00	0.00	0.00
546001-15503000001-411157AALAA0123	ESTÍMULO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
	TOTAL OBRA O ACCION :		**0.00**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**3,006,034.98**	**0.00**	**0.00**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	6,141,488.76	6,141,488.76	6,141,488.76	6,141,488.76	6,141,488.76	0.00	0.00	0.00
546001-15504000001-411005AALAA0123	SUELDOS PARA MMyS	D	0.00	257,172.34	257,172.34	257,172.34	257,172.34	257,172.34	0.00	0.00	0.00
546001-15504000001-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	35,484.92	35,484.92	35,484.92	35,484.92	35,484.92	0.00	0.00	0.00
546001-15504000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	1,665,181.73	1,665,181.73	1,665,181.73	1,665,181.73	1,665,181.73	0.00	0.00	0.00
546001-15504000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	544,164.53	544,164.53	544,164.53	544,164.53	544,164.53	0.00	0.00	0.00
546001-15504000001-411022AALAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	2,838.78	2,838.78	2,838.78	2,838.78	2,838.78	0.00	0.00	0.00
546001-15504000001-411023AALAA0123	QUINQUENIOS PARA MMyS	D	0.00	19,501.13	19,501.13	19,501.13	19,501.13	19,501.13	0.00	0.00	0.00
546001-15504000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	258,147.66	258,147.66	258,147.66	258,147.66	258,147.66	0.00	0.00	0.00
546001-15504000001-411034AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	10,539.85	10,539.85	10,539.85	10,539.85	10,539.85	0.00	0.00	0.00
546001-15504000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	12,775.93	12,775.93	12,775.93	12,775.93	12,775.93	0.00	0.00	0.00
546001-15504000001-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	1,454.30	1,454.30	1,454.30	1,454.30	1,454.30	0.00	0.00	0.00
546001-15504000001-411040AALAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	693,404.01	693,404.01	693,404.01	693,404.01	693,404.01	0.00	0.00	0.00
546001-15504000001-411061AALAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	26,695.31	26,695.31	26,695.31	26,695.31	26,695.31	0.00	0.00	0.00
546001-15504000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	180,231.04	180,231.04	180,231.04	180,231.04	180,231.04	0.00	0.00	0.00
546001-15504000001-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	4,194.33	4,194.33	4,194.33	4,194.33	4,194.33	0.00	0.00	0.00
546001-15504000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	490,731.55	490,731.55	490,731.55	490,731.55	490,731.55	0.00	0.00	0.00
546001-15504000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	15,678.77	15,678.77	15,678.77	15,678.77	15,678.77	0.00	0.00	0.00
546001-15504000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	89,093.26	89,093.26	89,093.26	89,093.26	89,093.26	0.00	0.00	0.00
546001-15504000001-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,087.64	2,087.64	2,087.64	2,087.64	2,087.64	0.00	0.00	0.00
546001-15504000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	552,833.42	552,833.42	552,833.42	552,833.42	552,833.42	0.00	0.00	0.00
546001-15504000001-411082AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	22,154.81	22,154.81	22,154.81	22,154.81	22,154.81	0.00	0.00	0.00
546001-15504000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	131,519.93	131,519.93	131,519.93	131,519.93	131,519.93	0.00	0.00	0.00
546001-15504000001-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	3,060.38	3,060.38	3,060.38	3,060.38	3,060.38	0.00	0.00	0.00
546001-15504000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	513,210.35	513,210.35	513,210.35	513,210.35	513,210.35	0.00	0.00	0.00
546001-15504000001-411094AALAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	21,430.99	21,430.99	21,430.99	21,430.99	21,430.99	0.00	0.00	0.00
546001-15504000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	142,318.98	142,318.98	142,318.98	142,318.98	142,318.98	0.00	0.00	0.00
546001-15504000001-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	2,957.06	2,957.06	2,957.06	2,957.06	2,957.06	0.00	0.00	0.00
546001-15504000001-411100AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	16,909.45	16,909.45	16,909.45	16,909.45	16,909.45	0.00	0.00	0.00
546001-15504000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	56,541.41	56,541.41	56,541.41	56,541.41	56,541.41	0.00	0.00	0.00
546001-15504000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	123,665.38	123,665.38	123,665.38	123,665.38	123,665.38	0.00	0.00	0.00
546001-15504000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	47,731.77	47,731.77	47,731.77	47,731.77	47,731.77	0.00	0.00	0.00
546001-15504000001-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
546001-15504000001-411128AALAA0123	INCENTIVOS PARA BASE	D	0.00	55,002.84	55,002.84	55,002.84	55,002.84	55,002.84	0.00	0.00	0.00
546001-15504000001-411145AALAA0123	PREVISIONES SOCIALES MMyS	D	0.00	3,216.00	3,216.00	3,216.00	3,216.00	3,216.00	0.00	0.00	0.00
546001-15504000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	11,370.83	11,370.83	11,370.83	11,370.83	11,370.83	0.00	0.00	0.00
546001-15504000001-411157AALAA0123	ESTÍMULO PARA CONTRATO	D	0.00	5,330.09	5,330.09	5,330.09	5,330.09	5,330.09	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**12,160,923.53**	**0.00**	**0.00**	**0.00**

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AALAA0123 ASIGNACIÓN PARA FUNCIONAMIENTO

546001-15504000002 REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000002-411004AALAA0123	SUELDOS PARA BASE	D	0.00	28,362.56	28,362.56	28,362.56	28,362.56	28,362.56	0.00	0.00	0.00
546001-15504000002-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	11,391.52	11,391.52	11,391.52	11,391.52	11,391.52	0.00	0.00	0.00
546001-15504000002-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	1,162.40	1,162.40	1,162.40	1,162.40	1,162.40	0.00	0.00	0.00
546001-15504000002-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	3,418.89	3,418.89	3,418.89	3,418.89	3,418.89	0.00	0.00	0.00
546001-15504000002-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	1,921.64	1,921.64	1,921.64	1,921.64	1,921.64	0.00	0.00	0.00
546001-15504000002-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	1,558.66	1,558.66	1,558.66	1,558.66	1,558.66	0.00	0.00	0.00
546001-15504000002-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,285.31	2,285.31	2,285.31	2,285.31	2,285.31	0.00	0.00	0.00
546001-15504000002-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	2,363.54	2,363.54	2,363.54	2,363.54	2,363.54	0.00	0.00	0.00
546001-15504000002-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,109.12	1,109.12	1,109.12	1,109.12	1,109.12	0.00	0.00	0.00
546001-15504000002-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	6,329.40	6,329.40	6,329.40	6,329.40	6,329.40	0.00	0.00	0.00
546001-15504000002-411120AALAA0123	AYUDAS PARA BASE	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
546001-15504000002-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	1,229.78	1,229.78	1,229.78	1,229.78	1,229.78	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**61,936.82**	**61,936.82**	**61,936.82**	**61,936.82**	**61,936.82**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**61,936.82**	**61,936.82**	**61,936.82**	**61,936.82**	**61,936.82**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**61,936.82**	**61,936.82**	**61,936.82**	**61,936.82**	**61,936.82**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**12,222,860.35**	**12,222,860.35**	**12,222,860.35**	**12,222,860.35**	**12,222,860.35**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**12,222,860.35**	**12,222,860.35**	**12,222,860.35**	**12,222,860.35**	**12,222,860.35**	**0.00**	**0.00**	**0.00**

SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL

PROY. : 000 - -

546001-15505000001 BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15505000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	469,642.20	469,642.20	469,642.20	469,642.20	469,642.20	0.00	0.00	0.00
546001-15505000001-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	114,967.92	114,967.92	114,967.92	114,967.92	114,967.92	0.00	0.00	0.00
546001-15505000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	28,362.56	28,362.56	28,362.56	28,362.56	28,362.56	0.00	0.00	0.00
546001-15505000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	58,536.23	58,536.23	58,536.23	58,536.23	58,536.23	0.00	0.00	0.00
546001-15505000001-411022AALAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	11,797.05	11,797.05	11,797.05	11,797.05	11,797.05	0.00	0.00	0.00
546001-15505000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	26,509.45	26,509.45	26,509.45	26,509.45	26,509.45	0.00	0.00	0.00
546001-15505000001-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	4,711.80	4,711.80	4,711.80	4,711.80	4,711.80	0.00	0.00	0.00
546001-15505000001-411046AALAA0123	COMPENSACIONES CONFIANZA	D	0.00	18,948.73	18,948.73	18,948.73	18,948.73	18,948.73	0.00	0.00	0.00
546001-15505000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	57,457.12	57,457.12	57,457.12	57,457.12	57,457.12	0.00	0.00	0.00
546001-15505000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	4,418.18	4,418.18	4,418.18	4,418.18	4,418.18	0.00	0.00	0.00
546001-15505000001-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	14,727.40	14,727.40	14,727.40	14,727.40	14,727.40	0.00	0.00	0.00
546001-15505000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	28,529.58	28,529.58	28,529.58	28,529.58	28,529.58	0.00	0.00	0.00
546001-15505000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	1,558.66	1,558.66	1,558.66	1,558.66	1,558.66	0.00	0.00	0.00
546001-15505000001-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	8,497.64	8,497.64	8,497.64	8,497.64	8,497.64	0.00	0.00	0.00
546001-15505000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	41,343.68	41,343.68	41,343.68	41,343.68	41,343.68	0.00	0.00	0.00
546001-15505000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	2,285.31	2,285.31	2,285.31	2,285.31	2,285.31	0.00	0.00	0.00
546001-15505000001-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	11,324.53	11,324.53	11,324.53	11,324.53	11,324.53	0.00	0.00	0.00
546001-15505000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	38,407.51	38,407.51	38,407.51	38,407.51	38,407.51	0.00	0.00	0.00
546001-15505000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	2,389.78	2,389.78	2,389.78	2,389.78	2,389.78	0.00	0.00	0.00
546001-15505000001-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	9,580.61	9,580.61	9,580.61	9,580.61	9,580.61	0.00	0.00	0.00
546001-15505000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	3,434.10	3,434.10	3,434.10	3,434.10	3,434.10	0.00	0.00	0.00
546001-15505000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	10,949.86	10,949.86	10,949.86	10,949.86	10,949.86	0.00	0.00	0.00
546001-15505000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AALAA0123 ASIGNACIÓN PARA FUNCIONAMIENTO

546001-15505000001 BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15505000001-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	0.00	0.00	0.00
546001-15505000001-411128AALAA0123	INCENTIVOS PARA BASE	D	0.00	3,286.47	3,286.47	3,286.47	3,286.47	3,286.47	0.00	0.00	0.00
546001-15505000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	5,330.09	5,330.09	5,330.09	5,330.09	5,330.09	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**980,212.46**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	16,209,107.79	16,209,107.79	16,209,107.79	16,209,107.79	16,209,107.79	0.00	0.00	0.00

PROG : 161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN
SPROG : 02 REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE
PROY. : 000 - -
546001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-16102000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	1,724,531.68	1,724,531.68	1,724,531.68	1,724,531.68	1,724,531.68	0.00	0.00	0.00
546001-16102000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	308,818.16	308,818.16	308,818.16	308,818.16	308,818.16	0.00	0.00	0.00
546001-16102000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	156,721.93	156,721.93	156,721.93	156,721.93	156,721.93	0.00	0.00	0.00
546001-16102000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	72,231.81	72,231.81	72,231.81	72,231.81	72,231.81	0.00	0.00	0.00
546001-16102000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	3,443.47	3,443.47	3,443.47	3,443.47	3,443.47	0.00	0.00	0.00
546001-16102000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	197,888.58	197,888.58	197,888.58	197,888.58	197,888.58	0.00	0.00	0.00
546001-16102000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	34,604.34	34,604.34	34,604.34	34,604.34	34,604.34	0.00	0.00	0.00
546001-16102000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	107,250.62	107,250.62	107,250.62	107,250.62	107,250.62	0.00	0.00	0.00
546001-16102000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,977.50	18,977.50	18,977.50	18,977.50	18,977.50	0.00	0.00	0.00
546001-16102000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	154,518.66	154,518.66	154,518.66	154,518.66	154,518.66	0.00	0.00	0.00
546001-16102000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	26,427.66	26,427.66	26,427.66	26,427.66	26,427.66	0.00	0.00	0.00
546001-16102000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	144,408.39	144,408.39	144,408.39	144,408.39	144,408.39	0.00	0.00	0.00
546001-16102000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	26,147.90	26,147.90	26,147.90	26,147.90	26,147.90	0.00	0.00	0.00
546001-16102000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	8,978.41	8,978.41	8,978.41	8,978.41	8,978.41	0.00	0.00	0.00
546001-16102000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	36,205.43	36,205.43	36,205.43	36,205.43	36,205.43	0.00	0.00	0.00
546001-16102000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	7,276.34	7,276.34	7,276.34	7,276.34	7,276.34	0.00	0.00	0.00
546001-16102000001-411128AALAA0123	INCENTIVOS PARA BASE	D	0.00	22,570.68	22,570.68	22,570.68	22,570.68	22,570.68	0.00	0.00	0.00
546001-16102000001-411131AALAA0123	INCENTIVOS PARA CONTRATO	D	0.00	5,478.35	5,478.35	5,478.35	5,478.35	5,478.35	0.00	0.00	0.00
546001-16102000001-411147AALAA0123	ESTÍMULO PARA BASE	D	0.00	2,842.71	2,842.71	2,842.71	2,842.71	2,842.71	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**3,059,322.62**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	3,059,322.62	3,059,322.62	3,059,322.62	3,059,322.62	3,059,322.62	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**19,268,430.41**	**19,268,430.41**	**19,268,430.41**	**19,268,430.41**	**19,268,430.41**	**0.00**	**0.00**	**0.00**

AALAA0124 ASIGNACIÓN PARA FUNCIONAMIENTO

PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AALAA0124 ASIGNACIÓN PARA FUNCIONAMIENTO

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15503000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	438,400.25	438,400.25	438,400.25	438,400.25	438,400.25	0.00	0.00	0.00
546001-15503000001-411005AALAA0124	SUELDOS PARA MMyS	D	0.00	295,814.40	295,814.40	295,814.40	295,814.40	295,814.40	0.00	0.00	0.00
546001-15503000001-411006AALAA0124	SUELDOS PARA CONFIANZA	D	0.00	159,514.72	159,514.72	159,514.72	159,514.72	159,514.72	0.00	0.00	0.00
546001-15503000001-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	100,693.16	100,693.16	100,693.16	100,693.16	100,693.16	0.00	0.00	0.00
546001-15503000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	40,033.39	40,033.39	40,033.39	40,033.39	40,033.39	0.00	0.00	0.00
546001-15503000001-411022AALAA0124	QUINQUENIOS PARA CONFIANZA	D	0.00	16,490.95	16,490.95	16,490.95	16,490.95	16,490.95	0.00	0.00	0.00
546001-15503000001-411023AALAA0124	QUINQUENIOS PARA MMyS	D	0.00	29,828.98	29,828.98	29,828.98	29,828.98	29,828.98	0.00	0.00	0.00
546001-15503000001-411027AALAA0124	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411033AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	2,523.20	2,523.20	2,523.20	2,523.20	2,523.20	0.00	0.00	0.00
546001-15503000001-411034AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	1,476.71	1,476.71	1,476.71	1,476.71	1,476.71	0.00	0.00	0.00
546001-15503000001-411035AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	226.48	226.48	226.48	226.48	226.48	0.00	0.00	0.00
546001-15503000001-411036AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	793.46	793.46	793.46	793.46	793.46	0.00	0.00	0.00
546001-15503000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	66,954.07	66,954.07	66,954.07	66,954.07	66,954.07	0.00	0.00	0.00
546001-15503000001-411061AALAA0124	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	31,795.51	31,795.51	31,795.51	31,795.51	31,795.51	0.00	0.00	0.00
546001-15503000001-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	13,703.94	13,703.94	13,703.94	13,703.94	13,703.94	0.00	0.00	0.00
546001-15503000001-411063AALAA0124	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	19,662.19	19,662.19	19,662.19	19,662.19	19,662.19	0.00	0.00	0.00
546001-15503000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	37,268.31	37,268.31	37,268.31	37,268.31	37,268.31	0.00	0.00	0.00
546001-15503000001-411094AALAA0124	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	24,651.14	24,651.14	24,651.14	24,651.14	24,651.14	0.00	0.00	0.00
546001-15503000001-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	8,374.30	8,374.30	8,374.30	8,374.30	8,374.30	0.00	0.00	0.00
546001-15503000001-411096AALAA0124	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	13,632.15	13,632.15	13,632.15	13,632.15	13,632.15	0.00	0.00	0.00
546001-15503000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	22,382.73	22,382.73	22,382.73	22,382.73	22,382.73	0.00	0.00	0.00
546001-15503000001-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	7,062.03	7,062.03	7,062.03	7,062.03	7,062.03	0.00	0.00	0.00
546001-15503000001-411122AALAA0124	AYUDAS PARA CONFIANZA	D	0.00	6,293.91	6,293.91	6,293.91	6,293.91	6,293.91	0.00	0.00	0.00
546001-15503000001-411145AALAA0124	PREVISIONES SOCIALES MMyS	D	0.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	0.00	0.00	0.00
546001-15503000001-411147AALAA0124	ESTÍMULO PARA BASE	D	0.00	1,776.70	1,776.70	1,776.70	1,776.70	1,776.70	0.00	0.00	0.00
546001-15503000001-411157AALAA0124	ESTÍMULO PARA CONTRATO	D	0.00	888.35	888.35	888.35	888.35	888.35	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**1,344,261.03**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR
PROY. : 000 - -

546001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	3,097,050.03	3,097,050.03	3,097,050.03	3,097,050.03	3,097,050.03	0.00	0.00	0.00
546001-15504000001-411005AALAA0124	SUELDOS PARA MMyS	D	0.00	130,694.14	130,694.14	130,694.14	130,694.14	130,694.14	0.00	0.00	0.00
546001-15504000001-411006AALAA0124	SUELDOS PARA CONFIANZA	D	0.00	18,033.28	18,033.28	18,033.28	18,033.28	18,033.28	0.00	0.00	0.00
546001-15504000001-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	1,263,440.23	1,263,440.23	1,263,440.23	1,263,440.23	1,263,440.23	0.00	0.00	0.00
546001-15504000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	278,110.01	278,110.01	278,110.01	278,110.01	278,110.01	0.00	0.00	0.00
546001-15504000001-411022AALAA0124	QUINQUENIOS PARA CONFIANZA	D	0.00	1,442.66	1,442.66	1,442.66	1,442.66	1,442.66	0.00	0.00	0.00
546001-15504000001-411023AALAA0124	QUINQUENIOS PARA MMyS	D	0.00	9,910.41	9,910.41	9,910.41	9,910.41	9,910.41	0.00	0.00	0.00
546001-15504000001-411034AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	419.91	419.91	419.91	419.91	419.91	0.00	0.00	0.00
546001-15504000001-411035AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	464.96	464.96	464.96	464.96	464.96	0.00	0.00	0.00
546001-15504000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	352,353.86	352,353.86	352,353.86	352,353.86	352,353.86	0.00	0.00	0.00

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AALAA0124 ASIGNACIÓN PARA FUNCIONAMIENTO

546001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411061AALAA0124	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	13,567.09	13,567.09	13,567.09	13,567.09	13,567.09	0.00	0.00	0.00
546001-15504000001-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	106,709.52	106,709.52	106,709.52	106,709.52	106,709.52	0.00	0.00	0.00
546001-15504000001-411063AALAA0124	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	2,135.01	2,135.01	2,135.01	2,135.01	2,135.01	0.00	0.00	0.00
546001-15504000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	258,382.48	258,382.48	258,382.48	258,382.48	258,382.48	0.00	0.00	0.00
546001-15504000001-411094AALAA0124	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	10,891.15	10,891.15	10,891.15	10,891.15	10,891.15	0.00	0.00	0.00
546001-15504000001-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	117,532.24	117,532.24	117,532.24	117,532.24	117,532.24	0.00	0.00	0.00
546001-15504000001-411096AALAA0124	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	1,502.77	1,502.77	1,502.77	1,502.77	1,502.77	0.00	0.00	0.00
546001-15504000001-411100AALAA0124	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	67,407.63	67,407.63	67,407.63	67,407.63	67,407.63	0.00	0.00	0.00
546001-15504000001-411102AALAA0124	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	272,515.14	272,515.14	272,515.14	272,515.14	272,515.14	0.00	0.00	0.00
546001-15504000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	52,720.79	52,720.79	52,720.79	52,720.79	52,720.79	0.00	0.00	0.00
546001-15504000001-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	28,474.72	28,474.72	28,474.72	28,474.72	28,474.72	0.00	0.00	0.00
546001-15504000001-411122AALAA0124	AYUDAS PARA CONFIANZA	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000001-411128AALAA0124	INCENTIVOS PARA BASE	D	0.00	27,558.89	27,558.89	27,558.89	27,558.89	27,558.89	0.00	0.00	0.00
546001-15504000001-411145AALAA0124	PREVISIONES SOCIALES MMyS	D	0.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00	0.00	0.00
546001-15504000001-411147AALAA0124	ESTÍMULO PARA BASE	D	0.00	4,175.25	4,175.25	4,175.25	4,175.25	4,175.25	0.00	0.00	0.00
546001-15504000001-411157AALAA0124	ESTÍMULO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**6,117,502.17**	**0.00**	**0.00**	**0.00**

546001-15504000002 REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000002-411004AALAA0124	SUELDOS PARA BASE	D	0.00	14,413.76	14,413.76	14,413.76	14,413.76	14,413.76	0.00	0.00	0.00
546001-15504000002-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	1,737.47	1,737.47	1,737.47	1,737.47	1,737.47	0.00	0.00	0.00
546001-15504000002-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,201.14	1,201.14	1,201.14	1,201.14	1,201.14	0.00	0.00	0.00
546001-15504000002-411120AALAA0124	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**17,754.37**	**17,754.37**	**17,754.37**	**17,754.37**	**17,754.37**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**17,754.37**	**17,754.37**	**17,754.37**	**17,754.37**	**17,754.37**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**17,754.37**	**17,754.37**	**17,754.37**	**17,754.37**	**17,754.37**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**6,135,256.54**	**6,135,256.54**	**6,135,256.54**	**6,135,256.54**	**6,135,256.54**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**6,135,256.54**	**6,135,256.54**	**6,135,256.54**	**6,135,256.54**	**6,135,256.54**	**0.00**	**0.00**	**0.00**

SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL

PROY. : 000 - -

546001-15505000001 BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15505000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	230,570.14	230,570.14	230,570.14	230,570.14	230,570.14	0.00	0.00	0.00
546001-15505000001-411006AALAA0124	SUELDOS PARA CONFIANZA	D	0.00	58,426.32	58,426.32	58,426.32	58,426.32	58,426.32	0.00	0.00	0.00
546001-15505000001-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	14,413.76	14,413.76	14,413.76	14,413.76	14,413.76	0.00	0.00	0.00
546001-15505000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	29,338.28	29,338.28	29,338.28	29,338.28	29,338.28	0.00	0.00	0.00
546001-15505000001-411022AALAA0124	QUINQUENIOS PARA CONFIANZA	D	0.00	6,235.11	6,235.11	6,235.11	6,235.11	6,235.11	0.00	0.00	0.00
546001-15505000001-411033AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	3,231.72	3,231.72	3,231.72	3,231.72	3,231.72	0.00	0.00	0.00
546001-15505000001-411036AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	393.38	393.38	393.38	393.38	393.38	0.00	0.00	0.00
546001-15505000001-411046AALAA0124	COMPENSACIONES CONFIANZA	D	0.00	7,579.49	7,579.49	7,579.49	7,579.49	7,579.49	0.00	0.00	0.00
546001-15505000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	28,641.10	28,641.10	28,641.10	28,641.10	28,641.10	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AALAA0124	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	1,737.47	1,737.47	1,737.47	1,737.47	1,737.47	0.00	0.00	0.00
546001-15505000001-411063AALAA0124	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	6,950.75	6,950.75	6,950.75	6,950.75	6,950.75	0.00	0.00	0.00
546001-15505000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	19,541.89	19,541.89	19,541.89	19,541.89	19,541.89	0.00	0.00	0.00
546001-15505000001-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,201.14	1,201.14	1,201.14	1,201.14	1,201.14	0.00	0.00	0.00
546001-15505000001-411096AALAA0124	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	4,868.83	4,868.83	4,868.83	4,868.83	4,868.83	0.00	0.00	0.00
546001-15505000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	8,215.61	8,215.61	8,215.61	8,215.61	8,215.61	0.00	0.00	0.00
546001-15505000001-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15505000001-411122AALAA0124	AYUDAS PARA CONFIANZA	D	0.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15505000001-411128AALAA0124	INCENTIVOS PARA BASE	D	0.00	1,643.23	1,643.23	1,643.23	1,643.23	1,643.23	0.00	0.00	0.00
546001-15505000001-411147AALAA0124	ESTÍMULO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**424,596.22**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	7,904,113.79	7,904,113.79	7,904,113.79	7,904,113.79	7,904,113.79	0.00	0.00	0.00
PROG : 161	FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000	- -										
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	865,620.90	865,620.90	865,620.90	865,620.90	865,620.90	0.00	0.00	0.00
546001-16102000001-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	215,230.66	215,230.66	215,230.66	215,230.66	215,230.66	0.00	0.00	0.00
546001-16102000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	79,595.17	79,595.17	79,595.17	79,595.17	79,595.17	0.00	0.00	0.00
546001-16102000001-411033AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	1,662.52	1,662.52	1,662.52	1,662.52	1,662.52	0.00	0.00	0.00
546001-16102000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	99,274.77	99,274.77	99,274.77	99,274.77	99,274.77	0.00	0.00	0.00
546001-16102000001-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	17,394.29	17,394.29	17,394.29	17,394.29	17,394.29	0.00	0.00	0.00
546001-16102000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	72,138.03	72,138.03	72,138.03	72,138.03	72,138.03	0.00	0.00	0.00
546001-16102000001-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	18,593.04	18,593.04	18,593.04	18,593.04	18,593.04	0.00	0.00	0.00
546001-16102000001-411100AALAA0124	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	16,851.91	16,851.91	16,851.91	16,851.91	16,851.91	0.00	0.00	0.00
546001-16102000001-411102AALAA0124	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	28,878.93	28,878.93	28,878.93	28,878.93	28,878.93	0.00	0.00	0.00
546001-16102000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	18,731.32	18,731.32	18,731.32	18,731.32	18,731.32	0.00	0.00	0.00
546001-16102000001-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	5,222.76	5,222.76	5,222.76	5,222.76	5,222.76	0.00	0.00	0.00
546001-16102000001-411128AALAA0124	INCENTIVOS PARA BASE	D	0.00	11,285.32	11,285.32	11,285.32	11,285.32	11,285.32	0.00	0.00	0.00
546001-16102000001-411131AALAA0124	INCENTIVOS PARA CONTRATO	D	0.00	2,739.17	2,739.17	2,739.17	2,739.17	2,739.17	0.00	0.00	0.00
546001-16102000001-411147AALAA0124	ESTÍMULO PARA BASE	D	0.00	710.68	710.68	710.68	710.68	710.68	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**1,453,929.47**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	1,453,929.47	1,453,929.47	1,453,929.47	1,453,929.47	1,453,929.47	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**9,358,043.26**	**9,358,043.26**	**9,358,043.26**	**9,358,043.26**	**9,358,043.26**	**0.00**	**0.00**	**0.00**
AEAAA0324	**PARIPASSU ESTATAL**										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0324	**PARIPASSU ESTATAL**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15503000001-411004AEAAA0324	SUELDOS PARA BASE	D	861,858.60	1,081,209.78	1,081,209.78	1,081,209.78	1,081,209.78	1,081,209.78	0.00	0.00	0.00
546001-15503000001-411005AEAAA0324	SUELDOS PARA MMyS	D	868,358.40	715,680.00	715,680.00	715,680.00	715,680.00	715,680.00	0.00	0.00	0.00
546001-15503000001-411006AEAAA0324	SUELDOS PARA CONFIANZA	D	317,031.60	394,460.00	394,460.00	394,460.00	394,460.00	394,460.00	0.00	0.00	0.00
546001-15503000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	231,121.80	176,010.06	176,010.06	176,010.06	176,010.06	176,010.06	0.00	0.00	0.00
546001-15503000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	73,871.17	91,142.34	91,142.34	91,142.34	91,142.34	91,142.34	0.00	0.00	0.00
546001-15503000001-411022AEAAA0324	QUINQUENIOS PARA CONFIANZA	D	31,631.12	38,433.50	38,433.50	38,433.50	38,433.50	38,433.50	0.00	0.00	0.00
546001-15503000001-411023AEAAA0324	QUINQUENIOS PARA MMyS	D	88,086.69	71,659.62	71,659.62	71,659.62	71,659.62	71,659.62	0.00	0.00	0.00
546001-15503000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	18,009.51	18,009.51	18,009.51	18,009.51	18,009.51	0.00	0.00	0.00
546001-15503000001-411034AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	11,928.01	10,871.21	10,871.21	10,871.21	10,871.21	10,871.21	0.00	0.00	0.00
546001-15503000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	4,392.61	2,394.69	2,394.69	2,394.69	2,394.69	2,394.69	0.00	0.00	0.00
546001-15503000001-411036AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	6,604.85	6,604.85	6,604.85	6,604.85	6,604.85	0.00	0.00	0.00
546001-15503000001-411060AEAAA0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	2,043.21	2,043.21	2,043.21	2,043.21	2,043.21	0.00	0.00	0.00
546001-15503000001-411061AEAAA0324	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	431.35	431.35	431.35	431.35	431.35	0.00	0.00	0.00
546001-15503000001-411063AEAAA0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	220.69	220.69	220.69	220.69	220.69	0.00	0.00	0.00
546001-15503000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	71,821.37	91,428.18	91,428.18	91,428.18	91,428.18	91,428.18	0.00	0.00	0.00
546001-15503000001-411094AEAAA0324	FONDO DE AHORRO PATRONAL PARA MMyS	D	72,362.84	59,639.85	59,639.85	59,639.85	59,639.85	59,639.85	0.00	0.00	0.00
546001-15503000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	19,260.12	14,740.46	14,740.46	14,740.46	14,740.46	14,740.46	0.00	0.00	0.00
546001-15503000001-411096AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	26,419.21	32,871.51	32,871.51	32,871.51	32,871.51	32,871.51	0.00	0.00	0.00
546001-15503000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411103AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	45,520.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411120AEAAA0324	AYUDAS PARA BASE	D	70,248.00	59,094.00	59,094.00	59,094.00	59,094.00	59,094.00	0.00	0.00	0.00
546001-15503000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	25,866.96	10,772.72	10,772.72	10,772.72	10,772.72	10,772.72	0.00	0.00	0.00
546001-15503000001-411122AEAAA0324	AYUDAS PARA CONFIANZA	D	18,049.60	10,854.00	10,854.00	10,854.00	10,854.00	10,854.00	0.00	0.00	0.00
546001-15503000001-411145AEAAA0324	PREVISIONES SOCIALES MMyS	D	12,074.40	12,060.00	12,060.00	12,060.00	12,060.00	12,060.00	0.00	0.00	0.00
546001-15503000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	19,543.68	5,125.14	5,125.14	5,125.14	5,125.14	5,125.14	0.00	0.00	0.00
546001-15503000001-411157AEAAA0324	ESTÍMULO PARA CONTRATO	D	5,330.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**3,009,776.60**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**2,905,756.67**	**0.00**	**0.00**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000	- -										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411004AEAAA0324	SUELDOS PARA BASE	D	6,830,372.72	9,311,755.80	9,302,944.31	9,302,944.31	9,302,944.31	9,302,944.31	8,811.49	8,811.49	0.00
546001-15504000001-411005AEAAA0324	SUELDOS PARA MMyS	D	383,650.54	316,195.50	316,195.50	316,195.50	316,195.50	316,195.50	0.00	0.00	0.00
546001-15504000001-411006AEAAA0324	SUELDOS PARA CONFIANZA	D	34,903.20	43,629.00	43,629.00	43,629.00	43,629.00	43,629.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0324	**PARIPASSU ESTATAL**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	3,036,296.90	1,935,720.25	1,935,720.25	1,935,720.25	1,935,720.25	1,935,720.25	0.00	0.00	0.00
546001-15504000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	592,970.04	688,584.50	688,055.81	688,055.81	688,055.81	688,055.81	528.69	528.69	0.00
546001-15504000001-411022AEAAA0324	QUINQUENIOS PARA CONFIANZA	D	2,094.19	2,617.74	2,617.74	2,617.74	2,617.74	2,617.74	0.00	0.00	0.00
546001-15504000001-411023AEAAA0324	QUINQUENIOS PARA MMyS	D	27,553.17	22,708.65	22,708.65	22,708.65	22,708.65	22,708.65	0.00	0.00	0.00
546001-15504000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	358.96	129,518.02	129,518.02	129,518.02	129,518.02	129,518.02	0.00	0.00	0.00
546001-15504000001-411034AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	5,269.93	5,269.93	5,269.93	5,269.93	5,269.93	5,269.93	0.00	0.00	0.00
546001-15504000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	50,347.98	6,184.84	6,184.84	6,184.84	6,184.84	6,184.84	0.00	0.00	0.00
546001-15504000001-411036AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	727.15	727.15	727.15	727.15	727.15	0.00	0.00	0.00
546001-15504000001-411063AEAAA0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	27.75	27.75	27.75	27.75	27.75	0.00	0.00	0.00
546001-15504000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	569,195.50	672,014.04	671,279.75	671,279.75	671,279.75	671,279.75	734.29	734.29	0.00
546001-15504000001-411094AEAAA0324	FONDO DE AHORRO PATRONAL PARA MMyS	D	31,970.73	26,349.56	26,349.56	26,349.56	26,349.56	26,349.56	0.00	0.00	0.00
546001-15504000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	253,023.72	165,477.13	165,477.13	165,477.13	165,477.13	165,477.13	0.00	0.00	0.00
546001-15504000001-411096AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	2,908.59	3,635.74	3,635.74	3,635.74	3,635.74	3,635.74	0.00	0.00	0.00
546001-15504000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	165,000.00	82,319.31	82,319.31	82,319.31	82,319.31	82,319.31	0.00	0.00	0.00
546001-15504000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	240,000.00	119,873.91	119,873.91	119,873.91	119,873.91	119,873.91	0.00	0.00	0.00
546001-15504000001-411120AEAAA0324	AYUDAS PARA BASE	D	216,075.24	176,754.68	176,754.68	176,754.68	176,754.68	176,754.68	0.00	0.00	0.00
546001-15504000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	75,585.75	52,343.27	52,343.27	52,343.27	52,343.27	52,343.27	0.00	0.00	0.00
546001-15504000001-411122AEAAA0324	AYUDAS PARA CONFIANZA	D	804.96	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15504000001-411128AEAAA0324	INCENTIVOS PARA BASE	D	63,766.08	68,292.48	67,895.84	67,895.84	67,895.84	67,895.84	396.64	396.64	0.00
546001-15504000001-411145AEAAA0324	PREVISIONES SOCIALES MMyS	D	4,829.76	4,824.00	4,824.00	4,824.00	4,824.00	4,824.00	0.00	0.00	0.00
546001-15504000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	31,677.40	8,200.17	8,200.17	8,200.17	8,200.17	8,200.17	0.00	0.00	0.00
546001-15504000001-411157AEAAA0324	ESTÍMULO PARA CONTRATO	D	7,995.15	3,843.84	3,843.84	3,843.84	3,843.84	3,843.84	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**12,626,650.51**	**13,848,073.26**	**13,837,602.15**	**13,837,602.15**	**13,837,602.15**	**13,837,602.15**	**10,471.11**	**10,471.11**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15504000001-411359AEAAA0324	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**12,626,650.51**	**13,848,073.26**	**13,837,602.15**	**13,837,602.15**	**13,837,602.15**	**13,837,602.15**	**10,471.11**	**10,471.11**	**0.00**
	TOTAL OBRA O ACCION :		**12,626,650.51**	**13,848,073.26**	**13,837,602.15**	**13,837,602.15**	**13,837,602.15**	**13,837,602.15**	**10,471.11**	**10,471.11**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411004AEAAA0324	SUELDOS PARA BASE	D	27,897.60	34,872.00	34,872.00	34,872.00	34,872.00	34,872.00	0.00	0.00	0.00
546001-15504000002-411015AEAAA0324	SUELDOS PARA CONTRATO	D	145,067.52	49,285.76	49,285.76	49,285.76	49,285.76	49,285.76	0.00	0.00	0.00
546001-15504000002-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	581.20	581.20	581.20	581.20	581.20	0.00	0.00	0.00
546001-15504000002-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,743.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411060AEAAA0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	19.35	19.35	19.35	19.35	19.35	0.00	0.00	0.00
546001-15504000002-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	2,324.79	2,905.99	2,905.99	2,905.99	2,905.99	2,905.99	0.00	0.00	0.00
546001-15504000002-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	12,088.90	4,145.87	4,145.87	4,145.87	4,145.87	4,145.87	0.00	0.00	0.00
546001-15504000002-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	35,000.00	2,103.92	2,103.92	2,103.92	2,103.92	2,103.92	0.00	0.00	0.00
546001-15504000002-411120AEAAA0324	AYUDAS PARA BASE	D	804.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15504000002-411121AEAAA0324	AYUDAS PARA CONTRATO	D	4,427.00	2,037.72	2,037.72	2,037.72	2,037.72	2,037.72	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**229,353.41**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**229,353.41**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**229,353.41**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**97,157.81**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**12,856,003.92**	**13,945,231.07**	**13,934,759.96**	**13,934,759.96**	**13,934,759.96**	**13,934,759.96**	**10,471.11**	**10,471.11**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0324	**PARIPASSU ESTATAL**										
	TOTAL SUB.PROGRAMA :		**12,856,003.92**	**13,945,231.07**	**13,934,759.96**	**13,934,759.96**	**13,934,759.96**	**13,934,759.96**	**10,471.11**	**10,471.11**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AEAAA0324	SUELDOS PARA BASE	D	464,357.40	586,460.67	586,460.67	586,460.67	586,460.67	586,460.67	0.00	0.00	0.00
546001-15505000001-411006AEAAA0324	SUELDOS PARA CONFIANZA	D	113,083.20	141,354.00	141,354.00	141,354.00	141,354.00	141,354.00	0.00	0.00	0.00
546001-15505000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	28,650.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	58,554.02	72,147.39	72,147.39	72,147.39	72,147.39	72,147.39	0.00	0.00	0.00
546001-15505000001-411022AEAAA0324	QUINQUENIOS PARA CONFIANZA	D	13,569.98	13,904.84	13,904.84	13,904.84	13,904.84	13,904.84	0.00	0.00	0.00
546001-15505000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	8,957.88	18,691.31	18,691.31	18,691.31	18,691.31	18,691.31	0.00	0.00	0.00
546001-15505000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,101.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411036AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,877.56	2,355.91	2,355.91	2,355.91	2,355.91	2,355.91	0.00	0.00	0.00
546001-15505000001-411046AEAAA0324	COMPENSACIONES CONFIANZA	D	15,159.00	18,826.47	18,826.47	18,826.47	18,826.47	18,826.47	0.00	0.00	0.00
546001-15505000001-411060AEAAA0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	395.25	395.25	395.25	395.25	395.25	0.00	0.00	0.00
546001-15505000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	38,696.27	48,248.22	48,248.22	48,248.22	48,248.22	48,248.22	0.00	0.00	0.00
546001-15505000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	2,387.52	52.47	52.47	52.47	52.47	52.47	0.00	0.00	0.00
546001-15505000001-411096AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	9,423.56	11,779.44	11,779.44	11,779.44	11,779.44	11,779.44	0.00	0.00	0.00
546001-15505000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	35,000.00	4,326.15	4,326.15	4,326.15	4,326.15	4,326.15	0.00	0.00	0.00
546001-15505000001-411120AEAAA0324	AYUDAS PARA BASE	D	24,464.48	19,613.54	19,613.54	19,613.54	19,613.54	19,613.54	0.00	0.00	0.00
546001-15505000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	1,207.44	12.97	12.97	12.97	12.97	12.97	0.00	0.00	0.00
546001-15505000001-411122AEAAA0324	AYUDAS PARA CONFIANZA	D	10,414.88	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	0.00	0.00	0.00
546001-15505000001-411128AEAAA0324	INCENTIVOS PARA BASE	D	3,286.46	4,081.57	4,081.57	4,081.57	4,081.57	4,081.57	0.00	0.00	0.00
546001-15505000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	3,553.40	2,562.57	2,562.57	2,562.57	2,562.57	2,562.57	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**865,745.43**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**948,430.77**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**16,731,525.95**	**17,799,418.51**	**17,788,947.40**	**17,788,947.40**	**17,788,947.40**	**17,788,947.40**	**10,471.11**	**10,471.11**	**0.00**
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000 - -											
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411004AEAAA0324	SUELDOS PARA BASE	D	1,885,513.46	2,262,418.33	2,260,215.46	2,260,215.46	2,260,215.46	2,260,215.46	2,202.87	2,202.87	0.00
546001-16102000001-411015AEAAA0324	SUELDOS PARA CONTRATO	D	558,875.23	400,360.58	400,360.58	400,360.58	400,360.58	400,360.58	0.00	0.00	0.00
546001-16102000001-411021AEAAA0324	QUINQUENIOS PARA BASE	D	159,167.39	190,286.63	190,154.46	190,154.46	190,154.46	190,154.46	132.17	132.17	0.00
546001-16102000001-411033AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	36,293.69	36,293.69	36,293.69	36,293.69	36,293.69	0.00	0.00	0.00
546001-16102000001-411035AEAAA0324	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	7,970.48	1,821.57	1,821.57	1,821.57	1,821.57	1,821.57	0.00	0.00	0.00
546001-16102000001-411093AEAAA0324	FONDO DE AHORRO PATRONAL PARA BASE	D	157,125.55	186,982.61	186,799.04	186,799.04	186,799.04	186,799.04	183.57	183.57	0.00
546001-16102000001-411095AEAAA0324	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	46,572.72	34,165.44	34,165.44	34,165.44	34,165.44	34,165.44	0.00	0.00	0.00
546001-16102000001-411100AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	30,000.00	20,579.83	20,579.83	20,579.83	20,579.83	20,579.83	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0324	**PARIPASSU ESTATAL**										
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411102AEAAA0324	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	68,000.00	20,247.49	20,247.49	20,247.49	20,247.49	20,247.49	0.00	0.00	0.00
546001-16102000001-411120AEAAA0324	AYUDAS PARA BASE	D	56,842.36	48,290.41	48,290.41	48,290.41	48,290.41	48,290.41	0.00	0.00	0.00
546001-16102000001-411121AEAAA0324	AYUDAS PARA CONTRATO	D	10,142.49	8,866.60	8,866.60	8,866.60	8,866.60	8,866.60	0.00	0.00	0.00
546001-16102000001-411128AEAAA0324	INCENTIVOS PARA BASE	D	26,076.60	28,043.52	28,043.52	28,043.52	28,043.52	28,043.52	0.00	0.00	0.00
546001-16102000001-411131AEAAA0324	INCENTIVOS PARA CONTRATO	D	8,217.51	6,803.74	6,803.74	6,803.74	6,803.74	6,803.74	0.00	0.00	0.00
546001-16102000001-411147AEAAA0324	ESTÍMULO PARA BASE	D	9,244.62	2,050.05	2,050.05	2,050.05	2,050.05	2,050.05	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**3,023,748.41**	**3,247,210.49**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**2,518.61**	**2,518.61**	**0.00**
	TOTAL CAPITULO :		**3,023,748.41**	**3,247,210.49**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**2,518.61**	**2,518.61**	**0.00**
	TOTAL OBRA O ACCION :		**3,023,748.41**	**3,247,210.49**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**2,518.61**	**2,518.61**	**0.00**
	TOTAL PROYECTO :		**3,023,748.41**	**3,247,210.49**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**2,518.61**	**2,518.61**	**0.00**
	TOTAL SUB.PROGRAMA :		**3,023,748.41**	**3,247,210.49**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**3,244,691.88**	**2,518.61**	**2,518.61**	**0.00**
	TOTAL PROGRAMA :		3,023,748.41	3,247,210.49	3,244,691.88	3,244,691.88	3,244,691.88	3,244,691.88	2,518.61	2,518.61	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**19,755,274.36**	**21,046,629.00**	**21,033,639.28**	**21,033,639.28**	**21,033,639.28**	**21,033,639.28**	**12,989.72**	**12,989.72**	**0.00**
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
PROG : 155	**FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA**										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15503000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	436,483.64	436,483.64	436,483.64	436,483.64	436,483.64	0.00	0.00	0.00
546001-15503000001-411005AEAAA0423	SUELDOS PARA MMyS	D	0.00	295,814.40	295,814.40	295,814.40	295,814.40	295,814.40	0.00	0.00	0.00
546001-15503000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	0.00	161,680.03	161,680.03	161,680.03	161,680.03	161,680.03	0.00	0.00	0.00
546001-15503000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	73,781.90	73,781.90	73,781.90	73,781.90	73,781.90	0.00	0.00	0.00
546001-15503000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	38,717.86	38,717.86	38,717.86	38,717.86	38,717.86	0.00	0.00	0.00
546001-15503000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	0.00	16,253.27	16,253.27	16,253.27	16,253.27	16,253.27	0.00	0.00	0.00
546001-15503000001-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	0.00	29,828.98	29,828.98	29,828.98	29,828.98	29,828.98	0.00	0.00	0.00
546001-15503000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	226.47	226.47	226.47	226.47	226.47	0.00	0.00	0.00
546001-15503000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	53,005.77	53,005.77	53,005.77	53,005.77	53,005.77	0.00	0.00	0.00
546001-15503000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	34,931.17	34,931.17	34,931.17	34,931.17	34,931.17	0.00	0.00	0.00
546001-15503000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	8,147.06	8,147.06	8,147.06	8,147.06	8,147.06	0.00	0.00	0.00
546001-15503000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	19,288.49	19,288.49	19,288.49	19,288.49	19,288.49	0.00	0.00	0.00
546001-15503000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	72,780.74	72,780.74	72,780.74	72,780.74	72,780.74	0.00	0.00	0.00
546001-15503000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	51,216.09	51,216.09	51,216.09	51,216.09	51,216.09	0.00	0.00	0.00
546001-15503000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	11,100.56	11,100.56	11,100.56	11,100.56	11,100.56	0.00	0.00	0.00
546001-15503000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	28,280.78	28,280.78	28,280.78	28,280.78	28,280.78	0.00	0.00	0.00
546001-15503000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	37,099.59	37,099.59	37,099.59	37,099.59	37,099.59	0.00	0.00	0.00
546001-15503000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	24,651.10	24,651.10	24,651.10	24,651.10	24,651.10	0.00	0.00	0.00
546001-15503000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	6,148.47	6,148.47	6,148.47	6,148.47	6,148.47	0.00	0.00	0.00
546001-15503000001-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	13,473.26	13,473.26	13,473.26	13,473.26	13,473.26	0.00	0.00	0.00
546001-15503000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	19,698.00	19,698.00	19,698.00	19,698.00	19,698.00	0.00	0.00	0.00
546001-15503000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	3,216.00	3,216.00	3,216.00	3,216.00	3,216.00	0.00	0.00	0.00
546001-15503000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	0.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	0.00	0.00	0.00
546001-15503000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	0.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	0.00	0.00	0.00
546001-15503000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	0.00	3,485.08	3,485.08	3,485.08	3,485.08	3,485.08	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

TOTAL ID PARTIDA :	**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**
TOTAL CAPITULO :	**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**
TOTAL OBRA O ACCION :	**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**
TOTAL PROYECTO :	**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**
TOTAL SUB.PROGRAMA :	**0.00**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**1,446,946.71**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR
PROY. : 000 - -

546001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	3,149,877.77	3,149,877.77	3,149,877.77	3,149,877.77	3,149,877.77	0.00	0.00	0.00
546001-15504000001-411005AEAAA0423	SUELDOS PARA MMyS	D	0.00	130,694.14	130,694.14	130,694.14	130,694.14	130,694.14	0.00	0.00	0.00
546001-15504000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	0.00	18,033.32	18,033.32	18,033.32	18,033.32	18,033.32	0.00	0.00	0.00
546001-15504000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	797,126.48	797,126.48	797,126.48	797,126.48	797,126.48	0.00	0.00	0.00
546001-15504000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	277,068.75	277,068.75	277,068.75	277,068.75	277,068.75	0.00	0.00	0.00
546001-15504000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	0.00	1,349.59	1,349.59	1,349.59	1,349.59	1,349.59	0.00	0.00	0.00
546001-15504000001-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	0.00	9,893.50	9,893.50	9,893.50	9,893.50	9,893.50	0.00	0.00	0.00
546001-15504000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	248.94	248.94	248.94	248.94	248.94	0.00	0.00	0.00
546001-15504000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	269,330.75	269,330.75	269,330.75	269,330.75	269,330.75	0.00	0.00	0.00
546001-15504000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	14,491.34	14,491.34	14,491.34	14,491.34	14,491.34	0.00	0.00	0.00
546001-15504000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	90,171.74	90,171.74	90,171.74	90,171.74	90,171.74	0.00	0.00	0.00
546001-15504000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,056.17	2,056.17	2,056.17	2,056.17	2,056.17	0.00	0.00	0.00
546001-15504000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	104,440.75	104,440.75	104,440.75	104,440.75	104,440.75	0.00	0.00	0.00
546001-15504000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	21,247.20	21,247.20	21,247.20	21,247.20	21,247.20	0.00	0.00	0.00
546001-15504000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	131,179.45	131,179.45	131,179.45	131,179.45	131,179.45	0.00	0.00	0.00
546001-15504000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	3,014.76	3,014.76	3,014.76	3,014.76	3,014.76	0.00	0.00	0.00
546001-15504000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	262,894.04	262,894.04	262,894.04	262,894.04	262,894.04	0.00	0.00	0.00
546001-15504000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	10,891.13	10,891.13	10,891.13	10,891.13	10,891.13	0.00	0.00	0.00
546001-15504000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	66,426.85	66,426.85	66,426.85	66,426.85	66,426.85	0.00	0.00	0.00
546001-15504000001-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	1,502.77	1,502.77	1,502.77	1,502.77	1,502.77	0.00	0.00	0.00
546001-15504000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	59,400.15	59,400.15	59,400.15	59,400.15	59,400.15	0.00	0.00	0.00
546001-15504000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	18,009.60	18,009.60	18,009.60	18,009.60	18,009.60	0.00	0.00	0.00
546001-15504000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000001-411128AEAAA0423	INCENTIVOS PARA BASE	D	0.00	27,602.19	27,602.19	27,602.19	27,602.19	27,602.19	0.00	0.00	0.00
546001-15504000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	0.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00	0.00	0.00
546001-15504000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	0.00	5,685.44	5,685.44	5,685.44	5,685.44	5,685.44	0.00	0.00	0.00
546001-15504000001-411157AEAAA0423	ESTÍMULO PARA CONTRATO	D	0.00	2,665.04	2,665.04	2,665.04	2,665.04	2,665.04	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**5,477,311.86**	**0.00**	**0.00**	**0.00**

546001-15504000002 REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000002-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	14,166.40	14,166.40	14,166.40	14,166.40	14,166.40	0.00	0.00	0.00

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	7,206.88	7,206.88	7,206.88	7,206.88	7,206.88	0.00	0.00	0.00
546001-15504000002-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	1,558.67	1,558.67	1,558.67	1,558.67	1,558.67	0.00	0.00	0.00
546001-15504000002-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	757.48	757.48	757.48	757.48	757.48	0.00	0.00	0.00
546001-15504000002-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,285.33	2,285.33	2,285.33	2,285.33	2,285.33	0.00	0.00	0.00
546001-15504000002-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	962.45	962.45	962.45	962.45	962.45	0.00	0.00	0.00
546001-15504000002-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,180.52	1,180.52	1,180.52	1,180.52	1,180.52	0.00	0.00	0.00
546001-15504000002-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	600.57	600.57	600.57	600.57	600.57	0.00	0.00	0.00
546001-15504000002-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000002-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**29,522.30**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**5,506,834.16**	**0.00**	**0.00**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	233,862.79	233,862.79	233,862.79	233,862.79	233,862.79	0.00	0.00	0.00
546001-15505000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	0.00	58,426.32	58,426.32	58,426.32	58,426.32	58,426.32	0.00	0.00	0.00
546001-15505000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	19,703.08	19,703.08	19,703.08	19,703.08	19,703.08	0.00	0.00	0.00
546001-15505000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	29,525.36	29,525.36	29,525.36	29,525.36	29,525.36	0.00	0.00	0.00
546001-15505000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	0.00	5,747.33	5,747.33	5,747.33	5,747.33	5,747.33	0.00	0.00	0.00
546001-15505000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	2,746.66	2,746.66	2,746.66	2,746.66	2,746.66	0.00	0.00	0.00
546001-15505000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	314.84	314.84	314.84	314.84	314.84	0.00	0.00	0.00
546001-15505000001-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	196.69	196.69	196.69	196.69	196.69	0.00	0.00	0.00
546001-15505000001-411046AEAAA0423	COMPENSACIONES CONFIANZA	D	0.00	3,789.75	3,789.75	3,789.75	3,789.75	3,789.75	0.00	0.00	0.00
546001-15505000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	30,269.22	30,269.22	30,269.22	30,269.22	30,269.22	0.00	0.00	0.00
546001-15505000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	2,133.31	2,133.31	2,133.31	2,133.31	2,133.31	0.00	0.00	0.00
546001-15505000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	6,882.38	6,882.38	6,882.38	6,882.38	6,882.38	0.00	0.00	0.00
546001-15505000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	44,181.75	44,181.75	44,181.75	44,181.75	44,181.75	0.00	0.00	0.00
546001-15505000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	3,015.47	3,015.47	3,015.47	3,015.47	3,015.47	0.00	0.00	0.00
546001-15505000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	10,090.94	10,090.94	10,090.94	10,090.94	10,090.94	0.00	0.00	0.00
546001-15505000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	19,529.95	19,529.95	19,529.95	19,529.95	19,529.95	0.00	0.00	0.00
546001-15505000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,641.92	1,641.92	1,641.92	1,641.92	1,641.92	0.00	0.00	0.00
546001-15505000001-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	4,868.83	4,868.83	4,868.83	4,868.83	4,868.83	0.00	0.00	0.00
546001-15505000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	5,226.00	5,226.00	5,226.00	5,226.00	5,226.00	0.00	0.00	0.00
546001-15505000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
546001-15505000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	0.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15505000001-411128AEAAA0423	INCENTIVOS PARA BASE	D	0.00	1,643.23	1,643.23	1,643.23	1,643.23	1,643.23	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**485,805.82**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**0.00**	**7,439,586.69**	**7,439,586.69**	**7,439,586.69**	**7,439,586.69**	**7,439,586.69**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

PROG : 161 **FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**
SPROG : 02 REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE
PROY. : 000 - -
546001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS
A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-16102000001-411004AEAAA0423	SUELDOS PARA BASE	D	0.00	885,203.20	885,203.20	885,203.20	885,203.20	885,203.20	0.00	0.00	0.00
546001-16102000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	0.00	162,551.23	162,551.23	162,551.23	162,551.23	162,551.23	0.00	0.00	0.00
546001-16102000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	0.00	80,123.91	80,123.91	80,123.91	80,123.91	80,123.91	0.00	0.00	0.00
546001-16102000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	0.00	105,376.36	105,376.36	105,376.36	105,376.36	105,376.36	0.00	0.00	0.00
546001-16102000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,206.81	18,206.81	18,206.81	18,206.81	18,206.81	0.00	0.00	0.00
546001-16102000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	153,327.40	153,327.40	153,327.40	153,327.40	153,327.40	0.00	0.00	0.00
546001-16102000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	26,694.82	26,694.82	26,694.82	26,694.82	26,694.82	0.00	0.00	0.00
546001-16102000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	73,689.28	73,689.28	73,689.28	73,689.28	73,689.28	0.00	0.00	0.00
546001-16102000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	13,545.86	13,545.86	13,545.86	13,545.86	13,545.86	0.00	0.00	0.00
546001-16102000001-411120AEAAA0423	AYUDAS PARA BASE	D	0.00	16,860.04	16,860.04	16,860.04	16,860.04	16,860.04	0.00	0.00	0.00
546001-16102000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	0.00	2,894.40	2,894.40	2,894.40	2,894.40	2,894.40	0.00	0.00	0.00
546001-16102000001-411128AEAAA0423	INCENTIVOS PARA BASE	D	0.00	11,285.32	11,285.32	11,285.32	11,285.32	11,285.32	0.00	0.00	0.00
546001-16102000001-411131AEAAA0423	INCENTIVOS PARA CONTRATO	D	0.00	2,739.17	2,739.17	2,739.17	2,739.17	2,739.17	0.00	0.00	0.00
546001-16102000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	0.00	1,421.36	1,421.36	1,421.36	1,421.36	1,421.36	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**1,553,919.16**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	1,553,919.16	1,553,919.16	1,553,919.16	1,553,919.16	1,553,919.16	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**8,993,505.85**	**8,993,505.85**	**8,993,505.85**	**8,993,505.85**	**8,993,505.85**	**0.00**	**0.00**	**0.00**

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

PROG : 138 **FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR**
SPROG : 03 HABILITAR PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR
PROY. : 000 - -
546001-13803000001 REALIZAR EQUIPAMIENTO EN LA UNIVERSIDAD DE LA SIERRA SUR
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES
K BIENES MUEBLES, INMUEBLES E INTANGIBLES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-13803000001-515507AEAAA0424	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	150,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00
546001-13803000001-522511AEAAA0424	APARATOS DEPORTIVOS	D	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-13803000001-523512AEAAA0424	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL CAPITULO :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL OBRA O ACCION :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL PROYECTO :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**0.00**
	TOTAL PROGRAMA :		350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00

PROG : 155 **FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA**
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
546001-15503000001-411004AEAAA0424	SUELDOS PARA BASE	D	4,429,226.37	872,299.67	418,459.88	418,459.88	418,459.88	418,459.88	453,839.79	453,839.79	0.00
546001-15503000001-411005AEAAA0424	SUELDOS PARA MMyS	D	2,624,160.00	582,086.40	286,272.00	286,272.00	286,272.00	286,272.00	295,814.40	295,814.40	0.00
546001-15503000001-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	1,705,864.32	357,800.38	158,515.80	158,515.80	158,515.80	158,515.80	199,284.58	199,284.58	0.00
546001-15503000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	698,445.00	187,821.77	88,576.20	88,576.20	88,576.20	88,576.20	99,245.57	99,245.57	0.00
546001-15503000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	406,542.66	80,427.13	38,617.37	38,617.37	38,617.37	38,617.37	41,809.76	41,809.76	0.00
546001-15503000001-411022AEAAA0424	QUINQUENIOS PARA CONFIANZA	D	174,837.64	36,416.41	16,787.93	16,787.93	16,787.93	16,787.93	19,628.48	19,628.48	0.00
546001-15503000001-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	269,786.01	59,727.12	28,866.74	28,866.74	28,866.74	28,866.74	30,860.38	30,860.38	0.00
546001-15503000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	91,492.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	47,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	16,352.61	754.90	301.96	301.96	301.96	301.96	452.94	452.94	0.00
546001-15503000001-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	36,659.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	674,697.46	253,501.64	186,749.66	186,749.66	186,749.66	186,749.66	66,751.98	66,751.98	0.00
546001-15503000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	305,068.02	118,242.06	86,381.81	86,381.81	86,381.81	86,381.81	31,860.25	31,860.25	0.00
546001-15503000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	116,434.74	46,946.51	32,501.91	32,501.91	32,501.91	32,501.91	14,444.60	14,444.60	0.00
546001-15503000001-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	198,043.43	75,572.33	53,440.35	53,440.35	53,440.35	53,440.35	22,131.98	22,131.98	0.00
546001-15503000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	262,434.76	103,311.17	103,311.17	103,311.17	103,311.17	103,311.17	0.00	0.00	0.00
546001-15503000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	174,815.67	68,991.24	68,946.79	68,946.79	68,946.79	68,946.79	44.45	44.45	0.00
546001-15503000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	42,862.10	17,015.80	17,015.80	17,015.80	17,015.80	17,015.80	0.00	0.00	0.00
546001-15503000001-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	100,056.77	38,346.27	38,205.87	38,205.87	38,205.87	38,205.87	140.40	140.40	0.00
546001-15503000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	356,962.46	132,281.66	132,281.66	132,281.66	132,281.66	132,281.66	0.00	0.00	0.00
546001-15503000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	256,314.73	93,864.37	93,799.17	93,799.17	93,799.17	93,799.17	65.20	65.20	0.00
546001-15503000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	57,224.69	21,810.51	21,810.51	21,810.51	21,810.51	21,810.51	0.00	0.00	0.00
546001-15503000001-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	146,703.24	52,183.61	51,730.50	51,730.50	51,730.50	51,730.50	453.11	453.11	0.00
546001-15503000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	369,101.51	72,691.14	35,597.54	35,597.54	35,597.54	35,597.54	37,093.60	37,093.60	0.00
546001-15503000001-411094AEAAA0424	FONDO DE AHORRO PATRONAL PARA MMyS	D	218,678.86	48,507.20	23,855.90	23,855.90	23,855.90	23,855.90	24,651.30	24,651.30	0.00
546001-15503000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	58,203.63	15,651.71	7,381.32	7,381.32	7,381.32	7,381.32	8,270.39	8,270.39	0.00
546001-15503000001-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	142,154.75	29,816.72	13,209.60	13,209.60	13,209.60	13,209.60	16,607.12	16,607.12	0.00
546001-15503000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411103AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15503000001-411120AEAAA0424	AYUDAS PARA BASE	D	246,240.00	52,303.14	23,428.24	23,428.24	23,428.24	23,428.24	28,874.90	28,874.90	0.00
546001-15503000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	42,600.88	13,888.02	5,770.11	5,770.11	5,770.11	5,770.11	8,117.91	8,117.91	0.00
546001-15503000001-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	55,248.00	19,278.98	4,006.60	4,006.60	4,006.60	4,006.60	15,272.38	15,272.38	0.00
546001-15503000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	36,223.20	15,254.72	4,020.00	4,020.00	4,020.00	4,020.00	11,234.72	11,234.72	0.00
546001-15503000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	65,737.80	15,990.26	3,553.40	3,553.40	3,553.40	3,553.40	12,436.86	12,436.86	0.00
546001-15503000001-411157AEAAA0424	ESTÍMULO PARA CONTRATO	D	15,990.30	5,330.09	1,776.70	1,776.70	1,776.70	1,776.70	3,553.39	3,553.39	0.00
	TOTAL ID PARTIDA :		**14,442,875.63**	**3,488,112.93**	**2,045,172.49**	**2,045,172.49**	**2,045,172.49**	**2,045,172.49**	**1,442,940.44**	**1,442,940.44**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15503000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	49,548.36	49,548.36	49,548.36	49,548.36	49,548.36	0.00	0.00	0.00
546001-15503000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	38,443.45	38,443.45	38,443.45	38,443.45	38,443.45	0.00	0.00	0.00
546001-15503000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	10,458.75	10,458.75	10,458.75	10,458.75	10,458.75	0.00	0.00	0.00
546001-15503000001-411397AEAAA0424	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	16,641.91	16,641.91	16,641.91	16,641.91	16,641.91	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**115,092.47**	**115,092.47**	**115,092.47**	**115,092.47**	**115,092.47**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**14,442,875.63**	**3,603,205.40**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**1,442,940.44**	**1,442,940.44**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
	TOTAL OBRA O ACCION :		**14,442,875.63**	**3,603,205.40**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**1,442,940.44**	**1,442,940.44**	**0.00**
	TOTAL PROYECTO :		**14,442,875.63**	**3,603,205.40**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**1,442,940.44**	**1,442,940.44**	**0.00**
	TOTAL SUB.PROGRAMA :		**14,442,875.63**	**3,603,205.40**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**2,160,264.96**	**1,442,940.44**	**1,442,940.44**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411004AEAAA0424	SUELDOS PARA BASE	D	35,132,815.67	5,979,085.97	2,910,983.12	2,910,983.12	2,910,983.12	2,910,983.12	3,068,102.85	3,068,102.85	0.00
546001-15504000001-411005AEAAA0424	SUELDOS PARA MMyS	D	1,159,383.50	257,172.34	120,560.12	120,560.12	120,560.12	120,560.12	136,612.22	136,612.22	0.00
546001-15504000001-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	178,006.32	35,484.92	17,451.60	17,451.60	17,451.60	17,451.60	18,033.32	18,033.32	0.00
546001-15504000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	8,692,624.49	2,482,695.78	1,044,565.70	1,044,565.70	1,044,565.70	1,044,565.70	1,438,130.08	1,438,130.08	0.00
546001-15504000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	3,218,547.38	581,042.80	265,425.12	265,425.12	265,425.12	265,425.12	315,617.68	315,617.68	0.00
546001-15504000001-411022AEAAA0424	QUINQUENIOS PARA CONFIANZA	D	13,530.84	2,838.79	1,396.12	1,396.12	1,396.12	1,396.12	1,442.67	1,442.67	0.00
546001-15504000001-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	94,620.15	21,550.27	9,472.36	9,472.36	9,472.36	9,472.36	12,077.91	12,077.91	0.00
546001-15504000001-411027AEAAA0424	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	748,253.79	311.16	0.00	0.00	0.00	0.00	311.16	311.16	0.00
546001-15504000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	21,079.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	201,391.52	5,454.05	0.00	0.00	0.00	0.00	5,454.05	5,454.05	0.00
546001-15504000001-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,635.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411038AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411040AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	3,748,599.08	1,308,462.50	955,929.94	955,929.94	955,929.94	955,929.94	352,532.56	352,532.56	0.00
546001-15504000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	130,059.03	49,483.71	35,361.02	35,361.02	35,361.02	35,361.02	14,122.69	14,122.69	0.00
546001-15504000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	1,092,261.27	436,689.92	306,959.50	306,959.50	306,959.50	306,959.50	129,730.42	129,730.42	0.00
546001-15504000001-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	20,645.85	8,033.57	5,804.53	5,804.53	5,804.53	5,804.53	2,229.04	2,229.04	0.00
546001-15504000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	2,074,730.64	758,373.41	758,188.71	758,188.71	758,188.71	758,188.71	184.70	184.70	0.00
546001-15504000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	75,640.50	30,217.80	29,838.92	29,838.92	29,838.92	29,838.92	378.88	378.88	0.00
546001-15504000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	546,900.15	203,098.50	203,098.50	203,098.50	203,098.50	203,098.50	0.00	0.00	0.00
546001-15504000001-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	10,389.18	4,168.16	4,104.03	4,104.03	4,104.03	4,104.03	64.13	64.13	0.00
546001-15504000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	3,029,659.21	1,050,235.56	1,025,032.70	1,025,032.70	1,025,032.70	1,025,032.70	25,202.86	25,202.86	0.00
546001-15504000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	110,904.09	39,110.32	38,554.78	38,554.78	38,554.78	38,554.78	555.54	555.54	0.00
546001-15504000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	798,242.15	277,421.50	277,421.50	277,421.50	277,421.50	277,421.50	0.00	0.00	0.00
546001-15504000001-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	15,232.62	5,680.20	5,586.16	5,586.16	5,586.16	5,586.16	94.04	94.04	0.00
546001-15504000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	2,927,722.60	498,254.70	242,989.23	242,989.23	242,989.23	242,989.23	255,265.47	255,265.47	0.00
546001-15504000001-411094AEAAA0424	FONDO DE AHORRO PATRONAL PARA MMyS	D	96,614.80	21,431.02	10,539.81	10,539.81	10,539.81	10,539.81	10,891.21	10,891.21	0.00
546001-15504000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	724,382.04	206,890.26	87,566.05	87,566.05	87,566.05	87,566.05	119,324.21	119,324.21	0.00
546001-15504000001-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	14,833.78	2,957.09	1,454.29	1,454.29	1,454.29	1,454.29	1,502.80	1,502.80	0.00
546001-15504000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411103AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	981,101.60	679,830.23	679,830.23	679,830.23	679,830.23	301,271.37	301,271.37	0.00
546001-15504000001-411120AEAAA0424	AYUDAS PARA BASE	D	730,376.20	142,433.47	53,040.12	53,040.12	53,040.12	53,040.12	89,393.35	89,393.35	0.00
546001-15504000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	202,608.45	74,397.76	33,019.91	33,019.91	33,019.91	33,019.91	41,377.85	41,377.85	0.00
546001-15504000001-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	4,024.80	6,155.82	402.00	402.00	402.00	402.00	5,753.82	5,753.82	0.00
546001-15504000001-411128AEAAA0424	INCENTIVOS PARA BASE	D	318,830.40	59,166.08	27,077.24	27,077.24	27,077.24	27,077.24	32,088.84	32,088.84	0.00
546001-15504000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	14,489.28	9,838.91	1,608.00	1,608.00	1,608.00	1,608.00	8,230.91	8,230.91	0.00
546001-15504000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	83,052.37	22,208.69	8,350.50	8,350.50	8,350.50	8,350.50	13,858.19	13,858.19	0.00
546001-15504000001-411157AEAAA0424	ESTÍMULO PARA CONTRATO	D	23,985.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
	TOTAL ID PARTIDA :		**66,450,073.05**	**15,561,446.63**	**9,161,611.81**	**9,161,611.81**	**9,161,611.81**	**9,161,611.81**	**6,399,834.82**	**6,399,834.82**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15504000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	258,711.04	258,711.04	258,711.04	258,711.04	258,711.04	0.00	0.00	0.00
546001-15504000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	66,086.88	66,086.88	66,086.88	66,086.88	66,086.88	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**324,797.92**	**324,797.92**	**324,797.92**	**324,797.92**	**324,797.92**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**66,450,073.05**	**15,886,244.55**	**9,486,409.73**	**9,486,409.73**	**9,486,409.73**	**9,486,409.73**	**6,399,834.82**	**6,399,834.82**	**0.00**
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-15504000001-515507AEAAA0424	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-523512AEAAA0424	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**66,450,073.05**	**15,886,244.55**	**9,486,409.73**	**9,486,409.73**	**9,486,409.73**	**9,486,409.73**	**6,399,834.82**	**6,399,834.82**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411004AEAAA0424	SUELDOS PARA BASE	D	142,277.76	28,362.56	13,948.80	13,948.80	13,948.80	13,948.80	14,413.76	14,413.76	0.00
546001-15504000002-411015AEAAA0424	SUELDOS PARA CONTRATO	D	382,197.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,974.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	17,024.37	6,599.13	4,786.62	4,786.62	4,786.62	4,786.62	1,812.51	1,812.51	0.00
546001-15504000002-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	59,737.86	7,337.89	7,337.89	7,337.89	7,337.89	7,337.89	0.00	0.00	0.00
546001-15504000002-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	7,792.91	3,134.42	3,083.23	3,083.23	3,083.23	3,083.23	51.19	51.19	0.00
546001-15504000002-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	24,375.24	2,998.03	2,998.03	2,998.03	2,998.03	2,998.03	0.00	0.00	0.00
546001-15504000002-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	11,425.99	4,268.91	4,268.91	4,268.91	4,268.91	4,268.91	0.00	0.00	0.00
546001-15504000002-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	34,214.68	3,595.23	3,595.23	3,595.23	3,595.23	3,595.23	0.00	0.00	0.00
546001-15504000002-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	11,856.44	2,363.54	1,162.40	1,162.40	1,162.40	1,162.40	1,201.14	1,201.14	0.00
546001-15504000002-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	31,965.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411120AEAAA0424	AYUDAS PARA BASE	D	4,024.80	804.00	402.00	402.00	402.00	402.00	402.00	402.00	0.00
546001-15504000002-411121AEAAA0424	AYUDAS PARA CONTRATO	D	13,281.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**750,055.31**	**59,463.71**	**41,583.11**	**41,583.11**	**41,583.11**	**41,583.11**	**17,880.60**	**17,880.60**	**0.00**
	TOTAL CAPITULO :		**750,055.31**	**59,463.71**	**41,583.11**	**41,583.11**	**41,583.11**	**41,583.11**	**17,880.60**	**17,880.60**	**0.00**
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-15504000002-515507AEAAA0424	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-522511AEAAA0424	APARATOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**750,055.31**	**59,463.71**	**41,583.11**	**41,583.11**	**41,583.11**	**41,583.11**	**17,880.60**	**17,880.60**	**0.00**
	TOTAL PROYECTO :		**67,200,128.36**	**15,945,708.26**	**9,527,992.84**	**9,527,992.84**	**9,527,992.84**	**9,527,992.84**	**6,417,715.42**	**6,417,715.42**	**0.00**
	TOTAL SUB.PROGRAMA :		**67,200,128.36**	**15,945,708.26**	**9,527,992.84**	**9,527,992.84**	**9,527,992.84**	**9,527,992.84**	**6,417,715.42**	**6,417,715.42**	**0.00**

SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL
PROY. : 000 - -

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

546001-15505000001 BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15505000001-411004AEAAA0424	SUELDOS PARA BASE	D	2,368,222.74	461,443.04	226,939.20	226,939.20	226,939.20	226,939.20	234,503.84	234,503.84	0.00
546001-15505000001-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	562,367.96	114,967.92	56,541.60	56,541.60	56,541.60	56,541.60	58,426.32	58,426.32	0.00
546001-15505000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	86,581.00	28,362.56	13,948.80	13,948.80	13,948.80	13,948.80	14,413.76	14,413.76	0.00
546001-15505000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	305,146.53	60,186.09	28,848.68	28,848.68	28,848.68	28,848.68	31,337.41	31,337.41	0.00
546001-15505000001-411022AEAAA0424	QUINQUENIOS PARA CONFIANZA	D	69,206.86	13,796.14	6,033.98	6,033.98	6,033.98	6,033.98	7,762.16	7,762.16	0.00
546001-15505000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	93,160.03	16,322.39	3,703.82	3,703.82	3,703.82	3,703.82	12,618.57	12,618.57	0.00
546001-15505000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	3,699.37	1,162.40	0.00	0.00	0.00	0.00	1,162.40	1,162.40	0.00
546001-15505000001-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	21,167.31	3,129.25	0.00	0.00	0.00	0.00	3,129.25	3,129.25	0.00
546001-15505000001-411046AEAAA0424	COMPENSACIONES CONFIANZA	D	75,795.00	16,802.21	7,579.49	7,579.49	7,579.49	7,579.49	9,222.72	9,222.72	0.00
546001-15505000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	287,701.94	110,359.04	80,835.14	80,835.14	80,835.14	80,835.14	29,523.90	29,523.90	0.00
546001-15505000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	13,761.15	4,593.16	2,818.07	2,818.07	2,818.07	2,818.07	1,775.09	1,775.09	0.00
546001-15505000001-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	117,900.16	28,489.37	20,383.44	20,383.44	20,383.44	20,383.44	8,105.93	8,105.93	0.00
546001-15505000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	148,894.66	58,425.86	58,288.12	58,288.12	58,288.12	58,288.12	137.74	137.74	0.00
546001-15505000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	5,447.85	2,298.53	2,298.53	2,298.53	2,298.53	2,298.53	0.00	0.00	0.00
546001-15505000001-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	65,928.39	15,515.01	15,244.61	15,244.61	15,244.61	15,244.61	270.40	270.40	0.00
546001-15505000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	215,723.11	78,437.91	78,437.91	78,437.91	78,437.91	78,437.91	0.00	0.00	0.00
546001-15505000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,361.14	3,160.61	3,160.61	3,160.61	3,160.61	3,160.61	0.00	0.00	0.00
546001-15505000001-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	96,664.21	21,129.08	20,732.62	20,732.62	20,732.62	20,732.62	396.46	396.46	0.00
546001-15505000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	197,350.96	38,453.38	18,911.52	18,911.52	18,911.52	18,911.52	19,541.86	19,541.86	0.00
546001-15505000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	7,215.05	2,363.54	1,162.40	1,162.40	1,162.40	1,162.40	1,201.14	1,201.14	0.00
546001-15505000001-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	48,060.16	9,580.66	4,711.78	4,711.78	4,711.78	4,711.78	4,868.88	4,868.88	0.00
546001-15505000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15505000001-411120AEAAA0424	AYUDAS PARA BASE	D	73,322.40	29,205.63	5,226.00	5,226.00	5,226.00	5,226.00	23,979.63	23,979.63	0.00
546001-15505000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	3,622.32	804.00	402.00	402.00	402.00	402.00	402.00	402.00	0.00
546001-15505000001-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	24,074.40	8,235.78	1,206.00	1,206.00	1,206.00	1,206.00	7,029.78	7,029.78	0.00
546001-15505000001-411128AEAAA0424	INCENTIVOS PARA BASE	D	16,432.30	5,478.34	1,643.24	1,643.24	1,643.24	1,643.24	3,835.10	3,835.10	0.00
546001-15505000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	17,767.00	5,330.09	0.00	0.00	0.00	0.00	5,330.09	5,330.09	0.00
	TOTAL ID PARTIDA :		**4,932,574.00**	**1,138,031.99**	**659,057.56**	**659,057.56**	**659,057.56**	**659,057.56**	**478,974.43**	**478,974.43**	**0.00**

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15505000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	22,958.82	22,958.82	22,958.82	22,958.82	22,958.82	0.00	0.00	0.00
546001-15505000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	473.80	473.80	473.80	473.80	473.80	0.00	0.00	0.00
546001-15505000001-411397AEAAA0424	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	5,886.53	5,886.53	5,886.53	5,886.53	5,886.53	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**29,319.15**	**29,319.15**	**29,319.15**	**29,319.15**	**29,319.15**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**4,932,574.00**	**1,167,351.14**	**688,376.71**	**688,376.71**	**688,376.71**	**688,376.71**	**478,974.43**	**478,974.43**	**0.00**
	TOTAL OBRA O ACCION :		**4,932,574.00**	**1,167,351.14**	**688,376.71**	**688,376.71**	**688,376.71**	**688,376.71**	**478,974.43**	**478,974.43**	**0.00**
	TOTAL PROYECTO :		**4,932,574.00**	**1,167,351.14**	**688,376.71**	**688,376.71**	**688,376.71**	**688,376.71**	**478,974.43**	**478,974.43**	**0.00**
	TOTAL SUB.PROGRAMA :		**4,932,574.00**	**1,167,351.14**	**688,376.71**	**688,376.71**	**688,376.71**	**688,376.71**	**478,974.43**	**478,974.43**	**0.00**
	TOTAL PROGRAMA :		**86,575,577.99**	**20,716,264.80**	**12,376,634.51**	**12,376,634.51**	**12,376,634.51**	**12,376,634.51**	**8,339,630.29**	**8,339,630.29**	**0.00**

PROG : 161 FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN
SPROG : 02 REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE
PROY. : 000 - -

546001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-16102000001-411004AEAAA0424	SUELDOS PARA BASE	D	9,680,452.53	1,689,553.64	816,890.01	816,890.01	816,890.01	816,890.01	872,663.63	872,663.63	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	1,645,927.46	369,755.49	179,363.24	179,363.24	179,363.24	179,363.24	190,392.25	190,392.25	0.00
546001-16102000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	864,554.09	166,859.71	76,069.72	76,069.72	76,069.72	76,069.72	90,789.99	90,789.99	0.00
546001-16102000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	204,940.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	31,881.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	1,044,227.35	378,891.11	281,703.07	281,703.07	281,703.07	281,703.07	97,188.04	97,188.04	0.00
546001-16102000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	247,750.63	73,276.59	53,976.87	53,976.87	53,976.87	53,976.87	19,299.72	19,299.72	0.00
546001-16102000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	574,310.77	212,650.45	212,472.13	212,472.13	212,472.13	212,472.13	178.32	178.32	0.00
546001-16102000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	142,331.44	38,346.57	38,346.57	38,346.57	38,346.57	38,346.57	0.00	0.00	0.00
546001-16102000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	835,650.93	285,706.21	285,706.21	285,706.21	285,706.21	285,706.21	0.00	0.00	0.00
546001-16102000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	208,686.36	51,931.98	51,931.98	51,931.98	51,931.98	51,931.98	0.00	0.00	0.00
546001-16102000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	806,701.17	140,795.42	68,903.53	68,903.53	68,903.53	68,903.53	71,891.89	71,891.89	0.00
546001-16102000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	137,159.86	30,812.81	15,124.58	15,124.58	15,124.58	15,124.58	15,688.23	15,688.23	0.00
546001-16102000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-16102000001-411120AEAAA0424	AYUDAS PARA BASE	D	200,211.80	54,182.88	17,526.59	17,526.59	17,526.59	17,526.59	36,656.29	36,656.29	0.00
546001-16102000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	30,427.47	13,071.94	3,369.90	3,369.90	3,369.90	3,369.90	9,702.04	9,702.04	0.00
546001-16102000001-411128AEAAA0424	INCENTIVOS PARA BASE	D	130,383.00	23,009.02	11,285.36	11,285.36	11,285.36	11,285.36	11,723.66	11,723.66	0.00
546001-16102000001-411131AEAAA0424	INCENTIVOS PARA CONTRATO	D	24,652.53	5,478.36	2,739.17	2,739.17	2,739.17	2,739.17	2,739.19	2,739.19	0.00
546001-16102000001-411147AEAAA0424	ESTÍMULO PARA BASE	D	33,414.26	3,553.39	1,421.36	1,421.36	1,421.36	1,421.36	2,132.03	2,132.03	0.00
	TOTAL ID PARTIDA :		**16,973,664.44**	**3,537,875.57**	**2,116,830.29**	**2,116,830.29**	**2,116,830.29**	**2,116,830.29**	**1,421,045.28**	**1,421,045.28**	**0.00**
C	**SERVICIOS GENERALES**										
546001-16102000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	112,936.27	112,936.27	112,936.27	112,936.27	112,936.27	0.00	0.00	0.00
546001-16102000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	22,183.19	22,183.19	22,183.19	22,183.19	22,183.19	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**135,119.46**	**135,119.46**	**135,119.46**	**135,119.46**	**135,119.46**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**16,973,664.44**	**3,672,995.03**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**1,421,045.28**	**1,421,045.28**	**0.00**
	TOTAL OBRA O ACCION :		**16,973,664.44**	**3,672,995.03**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**1,421,045.28**	**1,421,045.28**	**0.00**
	TOTAL PROYECTO :		**16,973,664.44**	**3,672,995.03**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**1,421,045.28**	**1,421,045.28**	**0.00**
	TOTAL SUB.PROGRAMA :		**16,973,664.44**	**3,672,995.03**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**1,421,045.28**	**1,421,045.28**	**0.00**
	TOTAL PROGRAMA :		**16,973,664.44**	**3,672,995.03**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**2,251,949.75**	**1,421,045.28**	**1,421,045.28**	**0.00**
	TOTAL CLAVE DE FINANCIAMIENTO :		**103,899,242.43**	**24,739,259.83**	**14,628,584.26**	**14,628,584.26**	**14,628,584.26**	**14,628,584.26**	**10,110,675.57**	**10,110,675.57**	**0.00**
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
PROG : 155	**FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA**										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15503000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	669,294.63	669,294.63	669,294.63	669,294.63	669,294.63	0.00	0.00	0.00
546001-15503000001-411005AEBAA0123	SUELDOS PARA MMyS	D	0.00	438,950.40	438,950.40	438,950.40	438,950.40	438,950.40	0.00	0.00	0.00
546001-15503000001-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	0.00	241,142.91	241,142.91	241,142.91	241,142.91	241,142.91	0.00	0.00	0.00
546001-15503000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	108,776.23	108,776.23	108,776.23	108,776.23	108,776.23	0.00	0.00	0.00
546001-15503000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	57,553.38	57,553.38	57,553.38	57,553.38	57,553.38	0.00	0.00	0.00
546001-15503000001-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	23,698.27	23,698.27	23,698.27	23,698.27	23,698.27	0.00	0.00	0.00
546001-15503000001-411023AEBAA0123	QUINQUENIOS PARA MMyS	D	0.00	44,262.35	44,262.35	44,262.35	44,262.35	44,262.35	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

546 UNIVERSIDAD DE LA SIERRA SUR

546-001 UNIVERSIDAD DE LA SIERRA SUR

AEBAA0123 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO

546001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15503000001-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	528.43	528.43	528.43	528.43	528.43	0.00	0.00	0.00
546001-15503000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	139,204.18	139,204.18	139,204.18	139,204.18	139,204.18	0.00	0.00	0.00
546001-15503000001-411061AEBAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	62,565.33	62,565.33	62,565.33	62,565.33	62,565.33	0.00	0.00	0.00
546001-15503000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	22,312.62	22,312.62	22,312.62	22,312.62	22,312.62	0.00	0.00	0.00
546001-15503000001-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	38,495.29	38,495.29	38,495.29	38,495.29	38,495.29	0.00	0.00	0.00
546001-15503000001-411081AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	5,204.19	5,204.19	5,204.19	5,204.19	5,204.19	0.00	0.00	0.00
546001-15503000001-411083AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	721.05	721.05	721.05	721.05	721.05	0.00	0.00	0.00
546001-15503000001-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	8.64	8.64	8.64	8.64	8.64	0.00	0.00	0.00
546001-15503000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	56,521.16	56,521.16	56,521.16	56,521.16	56,521.16	0.00	0.00	0.00
546001-15503000001-411094AEBAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	36,579.13	36,579.13	36,579.13	36,579.13	36,579.13	0.00	0.00	0.00
546001-15503000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	9,014.33	9,014.33	9,014.33	9,014.33	9,014.33	0.00	0.00	0.00
546001-15503000001-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	20,095.14	20,095.14	20,095.14	20,095.14	20,095.14	0.00	0.00	0.00
546001-15503000001-411100AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	16,833.35	16,833.35	16,833.35	16,833.35	16,833.35	0.00	0.00	0.00
546001-15503000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	20,348.93	20,348.93	20,348.93	20,348.93	20,348.93	0.00	0.00	0.00
546001-15503000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	3,216.00	3,216.00	3,216.00	3,216.00	3,216.00	0.00	0.00	0.00
546001-15503000001-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	0.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	0.00	0.00	0.00
546001-15503000001-411145AEBAA0123	PREVISIONES SOCIALES MMyS	D	0.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	0.00	0.00	0.00
546001-15503000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	5,125.04	5,125.04	5,125.04	5,125.04	5,125.04	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**2,028,088.98**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR

PROY. : 000 - -

546001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546001-15504000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	3,440,817.29	3,440,817.29	3,440,817.29	3,440,817.29	3,440,817.29	0.00	0.00	0.00
546001-15504000001-411005AEBAA0123	SUELDOS PARA MMyS	D	0.00	193,933.24	193,933.24	193,933.24	193,933.24	193,933.24	0.00	0.00	0.00
546001-15504000001-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	0.00	26,759.12	26,759.12	26,759.12	26,759.12	26,759.12	0.00	0.00	0.00
546001-15504000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	1,203,418.09	1,203,418.09	1,203,418.09	1,203,418.09	1,203,418.09	0.00	0.00	0.00
546001-15504000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	413,301.10	413,301.10	413,301.10	413,301.10	413,301.10	0.00	0.00	0.00
546001-15504000001-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	1,605.55	1,605.55	1,605.55	1,605.55	1,605.55	0.00	0.00	0.00
546001-15504000001-411023AEBAA0123	QUINQUENIOS PARA MMyS	D	0.00	13,927.97	13,927.97	13,927.97	13,927.97	13,927.97	0.00	0.00	0.00
546001-15504000001-411027AEBAA0123	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	76,666.46	76,666.46	76,666.46	76,666.46	76,666.46	0.00	0.00	0.00
546001-15504000001-411033AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	311.17	311.17	311.17	311.17	311.17	0.00	0.00	0.00
546001-15504000001-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	1,162.40	1,162.40	1,162.40	1,162.40	1,162.40	0.00	0.00	0.00
546001-15504000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	704,705.69	704,705.69	704,705.69	704,705.69	704,705.69	0.00	0.00	0.00
546001-15504000001-411061AEBAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	26,621.06	26,621.06	26,621.06	26,621.06	26,621.06	0.00	0.00	0.00
546001-15504000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	182,043.52	182,043.52	182,043.52	182,043.52	182,043.52	0.00	0.00	0.00
546001-15504000001-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	4,149.20	4,149.20	4,149.20	4,149.20	4,149.20	0.00	0.00	0.00
546001-15504000001-411081AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	451,977.79	451,977.79	451,977.79	451,977.79	451,977.79	0.00	0.00	0.00
546001-15504000001-411082AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	833.41	833.41	833.41	833.41	833.41	0.00	0.00	0.00
546001-15504000001-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	0.52	0.52	0.52	0.52	0.52	0.00	0.00	0.00
546001-15504000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	394,286.25	394,286.25	394,286.25	394,286.25	394,286.25	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411094AEBAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	16,161.07	16,161.07	16,161.07	16,161.07	16,161.07	0.00	0.00	0.00
546001-15504000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	102,338.39	102,338.39	102,338.39	102,338.39	102,338.39	0.00	0.00	0.00
546001-15504000001-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	2,229.92	2,229.92	2,229.92	2,229.92	2,229.92	0.00	0.00	0.00
546001-15504000001-411100AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	27,847.95	27,847.95	27,847.95	27,847.95	27,847.95	0.00	0.00	0.00
546001-15504000001-411102AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	82,159.41	82,159.41	82,159.41	82,159.41	82,159.41	0.00	0.00	0.00
546001-15504000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	69,464.76	69,464.76	69,464.76	69,464.76	69,464.76	0.00	0.00	0.00
546001-15504000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	17,953.06	17,953.06	17,953.06	17,953.06	17,953.06	0.00	0.00	0.00
546001-15504000001-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000001-411128AEBAA0123	INCENTIVOS PARA BASE	D	0.00	41,762.87	41,762.87	41,762.87	41,762.87	41,762.87	0.00	0.00	0.00
546001-15504000001-411145AEBAA0123	PREVISIONES SOCIALES MMyS	D	0.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00	0.00	0.00
546001-15504000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	8,200.09	8,200.09	8,200.09	8,200.09	8,200.09	0.00	0.00	0.00
546001-15504000001-411157AEBAA0123	ESTÍMULO PARA CONTRATO	D	0.00	3,843.79	3,843.79	3,843.79	3,843.79	3,843.79	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**7,510,491.14**	**0.00**	**0.00**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	21,388.16	21,388.16	21,388.16	21,388.16	21,388.16	0.00	0.00	0.00
546001-15504000002-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	17,900.96	17,900.96	17,900.96	17,900.96	17,900.96	0.00	0.00	0.00
546001-15504000002-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	3,418.92	3,418.92	3,418.92	3,418.92	3,418.92	0.00	0.00	0.00
546001-15504000002-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	3,966.58	3,966.58	3,966.58	3,966.58	3,966.58	0.00	0.00	0.00
546001-15504000002-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,782.34	1,782.34	1,782.34	1,782.34	1,782.34	0.00	0.00	0.00
546001-15504000002-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,491.74	1,491.74	1,491.74	1,491.74	1,491.74	0.00	0.00	0.00
546001-15504000002-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
546001-15504000002-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**50,752.70**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**7,561,243.84**	**7,561,243.84**	**7,561,243.84**	**7,561,243.84**	**7,561,243.84**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**7,561,243.84**	**7,561,243.84**	**7,561,243.84**	**7,561,243.84**	**7,561,243.84**	**0.00**	**0.00**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	349,200.34	349,200.34	349,200.34	349,200.34	349,200.34	0.00	0.00	0.00
546001-15505000001-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	0.00	88,270.60	88,270.60	88,270.60	88,270.60	88,270.60	0.00	0.00	0.00
546001-15505000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	15,852.90	15,852.90	15,852.90	15,852.90	15,852.90	0.00	0.00	0.00
546001-15505000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	43,724.60	43,724.60	43,724.60	43,724.60	43,724.60	0.00	0.00	0.00
546001-15505000001-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	8,528.31	8,528.31	8,528.31	8,528.31	8,528.31	0.00	0.00	0.00
546001-15505000001-411033AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	5,737.69	5,737.69	5,737.69	5,737.69	5,737.69	0.00	0.00	0.00
546001-15505000001-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	157.42	157.42	157.42	157.42	157.42	0.00	0.00	0.00
546001-15505000001-411036AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	312.93	312.93	312.93	312.93	312.93	0.00	0.00	0.00
546001-15505000001-411046AEBAA0123	COMPENSACIONES CONFIANZA	D	0.00	11,491.50	11,491.50	11,491.50	11,491.50	11,491.50	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	59,296.22	59,296.22	59,296.22	59,296.22	59,296.22	0.00	0.00	0.00
546001-15505000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	3,372.49	3,372.49	3,372.49	3,372.49	3,372.49	0.00	0.00	0.00
546001-15505000001-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	14,628.46	14,628.46	14,628.46	14,628.46	14,628.46	0.00	0.00	0.00
546001-15505000001-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	1,134.69	1,134.69	1,134.69	1,134.69	1,134.69	0.00	0.00	0.00
546001-15505000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	28,997.64	28,997.64	28,997.64	28,997.64	28,997.64	0.00	0.00	0.00
546001-15505000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	1,268.60	1,268.60	1,268.60	1,268.60	1,268.60	0.00	0.00	0.00
546001-15505000001-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	7,224.72	7,224.72	7,224.72	7,224.72	7,224.72	0.00	0.00	0.00
546001-15505000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	6,422.39	6,422.39	6,422.39	6,422.39	6,422.39	0.00	0.00	0.00
546001-15505000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	583.55	583.55	583.55	583.55	583.55	0.00	0.00	0.00
546001-15505000001-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	0.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	0.00	0.00	0.00
546001-15505000001-411128AEBAA0123	INCENTIVOS PARA BASE	D	0.00	2,491.36	2,491.36	2,491.36	2,491.36	2,491.36	0.00	0.00	0.00
546001-15505000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	2,562.52	2,562.52	2,562.52	2,562.52	2,562.52	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**652,464.93**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**0.00**	**10,241,797.75**	**10,241,797.75**	**10,241,797.75**	**10,241,797.75**	**10,241,797.75**	**0.00**	**0.00**	**0.00**
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000 - -											
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411004AEBAA0123	SUELDOS PARA BASE	D	0.00	1,295,079.79	1,295,079.79	1,295,079.79	1,295,079.79	1,295,079.79	0.00	0.00	0.00
546001-16102000001-411015AEBAA0123	SUELDOS PARA CONTRATO	D	0.00	244,136.28	244,136.28	244,136.28	244,136.28	244,136.28	0.00	0.00	0.00
546001-16102000001-411021AEBAA0123	QUINQUENIOS PARA BASE	D	0.00	119,546.71	119,546.71	119,546.71	119,546.71	119,546.71	0.00	0.00	0.00
546001-16102000001-411027AEBAA0123	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	19,166.61	19,166.61	19,166.61	19,166.61	19,166.61	0.00	0.00	0.00
546001-16102000001-411060AEBAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	199,399.59	199,399.59	199,399.59	199,399.59	199,399.59	0.00	0.00	0.00
546001-16102000001-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	35,178.13	35,178.13	35,178.13	35,178.13	35,178.13	0.00	0.00	0.00
546001-16102000001-411081AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,247.03	2,247.03	2,247.03	2,247.03	2,247.03	0.00	0.00	0.00
546001-16102000001-411083AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	337.61	337.61	337.61	337.61	337.61	0.00	0.00	0.00
546001-16102000001-411093AEBAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	110,165.61	110,165.61	110,165.61	110,165.61	110,165.61	0.00	0.00	0.00
546001-16102000001-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	20,786.75	20,786.75	20,786.75	20,786.75	20,786.75	0.00	0.00	0.00
546001-16102000001-411102AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	16,574.06	16,574.06	16,574.06	16,574.06	16,574.06	0.00	0.00	0.00
546001-16102000001-411120AEBAA0123	AYUDAS PARA BASE	D	0.00	21,104.56	21,104.56	21,104.56	21,104.56	21,104.56	0.00	0.00	0.00
546001-16102000001-411121AEBAA0123	AYUDAS PARA CONTRATO	D	0.00	2,865.72	2,865.72	2,865.72	2,865.72	2,865.72	0.00	0.00	0.00
546001-16102000001-411128AEBAA0123	INCENTIVOS PARA BASE	D	0.00	17,110.06	17,110.06	17,110.06	17,110.06	17,110.06	0.00	0.00	0.00
546001-16102000001-411131AEBAA0123	INCENTIVOS PARA CONTRATO	D	0.00	4,152.95	4,152.95	4,152.95	4,152.95	4,152.95	0.00	0.00	0.00
546001-16102000001-411147AEBAA0123	ESTÍMULO PARA BASE	D	0.00	2,050.03	2,050.03	2,050.03	2,050.03	2,050.03	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		**0.00**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**2,109,901.49**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**12,351,699.24**	**12,351,699.24**	**12,351,699.24**	**12,351,699.24**	**12,351,699.24**	**0.00**	**0.00**	**0.00**
BEAHA0223	**FAM IES CAPITAL**										
PROG : 138	FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR										
SPROG : 03	HABILITAR PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR										
PROY. : 001	CONSTRUCCIÓN DE DOS SALAS DE COMPUTO										
546001-13803001001	CONSTRUCCIÓN DE DOS SALAS DE COMPUTO										
6	INVERSIÓN PÚBLICA										
M	**OBRA PÚBLICA**										
546001-13803001001-616658BEAHA0223	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	37,612.15	37,612.15	37,612.15	37,612.15	37,612.15	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**37,612.15**	**0.00**	**0.00**	**0.00**
PROY. : 002	CONSTRUCCIÓN DE SIETE AULAS Y DOS MÓDULOS DE BAÑOS										
546001-13803002001	CONSTRUCCIÓN DE SIETE AULAS Y DOS MÓDULOS DE BAÑOS										
6	INVERSIÓN PÚBLICA										
M	**OBRA PÚBLICA**										
546001-13803002001-616658BEAHA0223	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	4,150,280.15	4,150,280.15	4,150,280.15	4,150,280.15	4,150,280.15	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**4,150,280.15**	**0.00**	**0.00**	**0.00**
PROY. : 003	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR										
546001-13803003001	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803003001-515507BEAHA0223	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	4,336,528.92	4,336,528.92	4,336,528.92	4,336,528.92	4,336,528.92	0.00	0.00	0.00
546001-13803003001-521509BEAHA0223	EQUIPO AUDIOVISUAL	D	0.00	996,019.50	996,019.50	996,019.50	996,019.50	996,019.50	0.00	0.00	0.00
546001-13803003001-523512BEAHA0223	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	192,921.92	192,921.92	192,921.92	192,921.92	192,921.92	0.00	0.00	0.00
546001-13803003001-529514BEAHA0223	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	3,318,064.46	3,318,064.46	3,318,064.46	3,318,064.46	3,318,064.46	0.00	0.00	0.00
546001-13803003001-531515BEAHA0223	EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	4,626,085.49	4,626,085.49	4,626,085.49	4,626,085.49	4,626,085.49	0.00	0.00	0.00
546001-13803003001-564529BEAHA0223	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	700,143.29	700,143.29	700,143.29	700,143.29	700,143.29	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**14,169,763.58**	**0.00**	**0.00**	**0.00**
PROY. : 004	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR (CONTINUIDAD)										
546001-13803004001	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR (CONTINUIDAD)										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803004001-529514BEAHA0223	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	25,496.10	25,496.10	25,496.10	25,496.10	25,496.10	0.00	0.00	0.00
546001-13803004001-531515BEAHA0223	EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	2,451,248.40	2,451,248.40	2,451,248.40	2,451,248.40	2,451,248.40	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BEAHA0223	**FAM IES CAPITAL**										
546001-13803004001	EQUIPAMIENTO PARA AULAS Y LABORATORIOS DE LA UNIVERSIDAD DE LA SIERRA SUR (CONTINUIDAD)										
	TOTAL ID PARTIDA :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**2,476,744.50**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	20,834,400.38	20,834,400.38	20,834,400.38	20,834,400.38	20,834,400.38	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**20,834,400.38**	**0.00**	**0.00**	**0.00**
BEAHA0224	**FAM IES CAPITAL**										
PROG : 138	**FORTALECIMIENTO DE LA INFRAESTRUCTURA EDUCATIVA PÚBLICA DE TIPO BÁSICO, MEDIA SUPERIOR Y SUPERIOR**										
SPROG : 03	HABILITAR PLANTELES EDUCATIVOS PÚBLICOS DE TIPO SUPERIOR										
PROY. : 005	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR										
546001-13803005001	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803005001-515507BEAHA0224	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	2,902,537.50	0.00	0.00	0.00	0.00	2,902,537.50	2,902,537.50	0.00
546001-13803005001-521509BEAHA0224	EQUIPO AUDIOVISUAL	D	0.00	297,146.76	0.00	0.00	0.00	0.00	297,146.76	297,146.76	0.00
546001-13803005001-522511BEAHA0224	APARATOS DEPORTIVOS	D	0.00	1,719,303.02	0.00	0.00	0.00	0.00	1,719,303.02	1,719,303.02	0.00
546001-13803005001-531515BEAHA0224	EQUIPO MÉDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	4,143,651.67	0.00	0.00	0.00	0.00	4,143,651.67	4,143,651.67	0.00
546001-13803005001-564529BEAHA0224	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	349,917.62	0.00	0.00	0.00	0.00	349,917.62	349,917.62	0.00
	TOTAL ID PARTIDA :		**0.00**	**9,412,556.57**	**0.00**	**0.00**	**0.00**	**0.00**	**9,412,556.57**	**9,412,556.57**	**0.00**
	TOTAL CAPITULO :		**0.00**	**9,412,556.57**	**0.00**	**0.00**	**0.00**	**0.00**	**9,412,556.57**	**9,412,556.57**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**9,412,556.57**	**0.00**	**0.00**	**0.00**	**0.00**	**9,412,556.57**	**9,412,556.57**	**0.00**
	TOTAL PROYECTO :		**0.00**	**9,412,556.57**	**0.00**	**0.00**	**0.00**	**0.00**	**9,412,556.57**	**9,412,556.57**	**0.00**
PROY. : 006	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR (COMPLEMENTO)										
546001-13803006001	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR (COMPLEMENTO)										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803006001-515507BEAHA0224	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	1,210,781.32	0.00	0.00	0.00	0.00	1,210,781.32	1,210,781.32	0.00
546001-13803006001-522511BEAHA0224	APARATOS DEPORTIVOS	D	0.00	515,144.45	0.00	0.00	0.00	0.00	515,144.45	515,144.45	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,725,925.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725,925.77**	**1,725,925.77**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,725,925.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725,925.77**	**1,725,925.77**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,725,925.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725,925.77**	**1,725,925.77**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,725,925.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725,925.77**	**1,725,925.77**	**0.00**
PROY. : 007	TERMINACIÓN DEL ESTACIONAMIENTO PARA BICICLETAS, MOTOCICLETAS Y AUTOMÓVILES PARA ALUMNOS Y PERSONAL DE LA UNIVERSIDAD, EQUIPADO CON CUBIERTA DE PANELES SOLARES Y COLOCACIÓN DE 96 PANELES SOLARES EN LA AZOTEA DEL CENTRO DE ODONTOLOGÍA.										
546001-13803007001	TERMINACIÓN DEL ESTACIONAMIENTO PARA BICICLETAS, MOTOCICLETAS Y AUTOMÓVILES PARA ALUMNOS Y PERSONAL DE LA UNIVERSIDAD, EQUIPADO CON CUBIERTA DE PANELES SOLARES Y COLOCACIÓN DE 96 PANELES SOLARES EN LA AZOTEA DEL CENTRO DE ODONTOLOGÍA.										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BEAHA0224	**FAM IES CAPITAL**										
546001-13803007001	TERMINACIÓN DEL ESTACIONAMIENTO PARA BICICLETAS, MOTOCICLETAS Y AUTOMÓVILES PARA ALUMNOS Y PERSONAL DE LA UNIVERSIDAD, EQUIPADO CON CUBIERTA DE PANELES SOLARES Y COLOCACIÓN DE 96 PANELES SOLARES EN LA AZOTEA DEL CENTRO DE ODONTOLOGÍA.										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803007001-566531BEAHA0224	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	D	0.00	7,540,700.00	0.00	0.00	0.00	0.00	7,540,700.00	7,540,700.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**7,540,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,540,700.00**	**7,540,700.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**7,540,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,540,700.00**	**7,540,700.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**7,540,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,540,700.00**	**7,540,700.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**7,540,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,540,700.00**	**7,540,700.00**	**0.00**
PROY. : 008	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR (COMPLEMENTO), AMPLIACIÓN.										
546001-13803008001	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR (COMPLEMENTO), AMPLIACIÓN.										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803008001-515507BEAHA0224	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	346,551.23	0.00	0.00	0.00	0.00	346,551.23	346,551.23	0.00
	TOTAL ID PARTIDA :		**0.00**	**346,551.23**	**0.00**	**0.00**	**0.00**	**0.00**	**346,551.23**	**346,551.23**	**0.00**
	TOTAL CAPITULO :		**0.00**	**346,551.23**	**0.00**	**0.00**	**0.00**	**0.00**	**346,551.23**	**346,551.23**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**346,551.23**	**0.00**	**0.00**	**0.00**	**0.00**	**346,551.23**	**346,551.23**	**0.00**
	TOTAL PROYECTO :		**0.00**	**346,551.23**	**0.00**	**0.00**	**0.00**	**0.00**	**346,551.23**	**346,551.23**	**0.00**
PROY. : 009	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR (AMPLIACIÓN)										
546001-13803009001	EQUIPAMIENTO PARA AULAS, SALAS DE COMPUTO, LABORATORIOS, Y ÁREA DEPORTIVA DE LA UNIVERSIDAD DE LA SIERRA SUR (AMPLIACIÓN).										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
546001-13803009001-515507BEAHA0224	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	564,630.43	0.00	0.00	0.00	0.00	564,630.43	564,630.43	0.00
	TOTAL ID PARTIDA :		**0.00**	**564,630.43**	**0.00**	**0.00**	**0.00**	**0.00**	**564,630.43**	**564,630.43**	**0.00**
	TOTAL CAPITULO :		**0.00**	**564,630.43**	**0.00**	**0.00**	**0.00**	**0.00**	**564,630.43**	**564,630.43**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**564,630.43**	**0.00**	**0.00**	**0.00**	**0.00**	**564,630.43**	**564,630.43**	**0.00**
	TOTAL PROYECTO :		**0.00**	**564,630.43**	**0.00**	**0.00**	**0.00**	**0.00**	**564,630.43**	**564,630.43**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**19,590,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,590,364.00**	**19,590,364.00**	**0.00**
	TOTAL PROGRAMA :		0.00	19,590,364.00	0.00	0.00	0.00	0.00	19,590,364.00	19,590,364.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**19,590,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,590,364.00**	**19,590,364.00**	**0.00**
BEBFK0218	**PRODEP UNIVERSIDAD DE LA SIERRA SUR**										
PROG : 161	FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000	- -										
546001-16102000002	ANEXO DE EJECUCIÓN AL CONVENIO MARCO DE COOPERACIÓN ACADÉMICA DEL PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EL TIPO SUPERIOR (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	**MATERIALES Y SUMINISTROS**										
546001-16102000002-411201BEBFK0218	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	612,917.97	0.00	0.00	0.00	0.00	612,917.97	612,917.97	0.00
	TOTAL ID PARTIDA :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL CAPITULO :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BEBFK0218	**PRODEP UNIVERSIDAD DE LA SIERRA SUR**										
	TOTAL PROYECTO :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
	TOTAL PROGRAMA :		0.00	612,917.97	0.00	0.00	0.00	0.00	612,917.97	612,917.97	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**612,917.97**	**0.00**	**0.00**	**0.00**	**0.00**	**612,917.97**	**612,917.97**	**0.00**
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15503000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	439,160.00	439,160.00	0.00	0.00	0.00	0.00	439,160.00	439,160.00	0.00
546001-15503000001-411039BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	286,272.00	286,272.00	0.00	0.00	0.00	0.00	286,272.00	286,272.00	0.00
546001-15503000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	76,194.00	76,194.00	0.00	0.00	0.00	0.00	76,194.00	76,194.00	0.00
546001-15503000001-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	175,967.00	175,967.00	0.00	0.00	0.00	0.00	175,967.00	175,967.00	0.00
546001-15503000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	60,509.84	60,509.84	60,509.84	60,509.84	60,509.84	0.00	0.00	0.00
546001-15503000001-411061BECBC0324	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	26,422.81	26,422.81	26,422.81	26,422.81	26,422.81	0.00	0.00	0.00
546001-15503000001-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	9,360.50	9,360.50	9,360.50	9,360.50	9,360.50	0.00	0.00	0.00
546001-15503000001-411063BECBC0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	16,461.88	16,461.88	16,461.88	16,461.88	16,461.88	0.00	0.00	0.00
546001-15503000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	52,760.45	52,760.45	52,760.45	52,760.45	52,760.45	0.00	0.00	0.00
546001-15503000001-411072BECBC0324	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	34,332.88	34,332.88	34,332.88	34,332.88	34,332.88	0.00	0.00	0.00
546001-15503000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	7,815.84	7,815.84	7,815.84	7,815.84	7,815.84	0.00	0.00	0.00
546001-15503000001-411074BECBC0324	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	18,970.65	18,970.65	18,970.65	18,970.65	18,970.65	0.00	0.00	0.00
546001-15503000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	76,462.10	76,462.10	76,462.10	76,462.10	76,462.10	0.00	0.00	0.00
546001-15503000001-411082BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	50,338.86	50,338.86	50,338.86	50,338.86	50,338.86	0.00	0.00	0.00
546001-15503000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	11,275.02	11,275.02	11,275.02	11,275.02	11,275.02	0.00	0.00	0.00
546001-15503000001-411084BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	27,814.77	27,814.77	27,814.77	27,814.77	27,814.77	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**977,593.00**	**1,370,118.60**	**392,525.60**	**392,525.60**	**392,525.60**	**392,525.60**	**977,593.00**	**977,593.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-15503000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	80,000.00	95,000.00	76,555.52	76,555.52	76,555.52	76,555.52	18,444.48	18,444.48	0.00
546001-15503000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	144,000.00	144,000.00	50,207.08	50,207.08	50,207.08	50,207.08	93,792.92	93,792.92	0.00
546001-15503000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	120,000.00	153,000.00	123,000.00	123,000.00	123,000.00	123,000.00	30,000.00	30,000.00	0.00
546001-15503000001-411208BECBC0324	SUMINISTROS DIVERSOS	D	0.00	65,000.00	31,198.00	31,198.00	31,198.00	31,198.00	33,802.00	33,802.00	0.00
546001-15503000001-411240BECBC0324	OTROS PRODUCTOS QUÍMICOS	D	0.00	31,222.06	31,222.06	31,222.06	31,222.06	31,222.06	0.00	0.00	0.00
546001-15503000001-411241BECBC0324	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	302,723.20	302,723.20	195,339.88	195,339.88	195,339.88	195,339.88	107,383.32	107,383.32	0.00
546001-15503000001-411246BECBC0324	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	61,750.00	71,750.00	63,224.86	63,224.86	63,224.86	63,224.86	8,525.14	8,525.14	0.00
546001-15503000001-411253BECBC0324	HERRAMIENTAS MENORES	D	30,000.00	48,000.00	47,920.24	47,920.24	47,920.24	47,920.24	79.76	79.76	0.00
546001-15503000001-411259BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	99,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00
	TOTAL ID PARTIDA :		**837,973.20**	**920,195.26**	**618,667.64**	**618,667.64**	**618,667.64**	**618,667.64**	**301,527.62**	**301,527.62**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15503000001-411301BECBC0324	ENERGÍA ELÉCTRICA	D	240,000.00	240,000.00	180,000.00	180,000.00	180,000.00	180,000.00	60,000.00	60,000.00	0.00
546001-15503000001-411304BECBC0324	TELÉFONO CONVENCIONAL	D	108,000.00	108,000.00	73,876.54	73,876.54	73,876.54	73,876.54	34,123.46	34,123.46	0.00
546001-15503000001-411305BECBC0324	TELEFONÍA CELULAR	D	7,200.00	10,200.00	6,421.99	6,421.99	6,421.99	6,421.99	3,778.01	3,778.01	0.00
546001-15503000001-411308BECBC0324	SERVICIO POSTAL Y TELEGRÁFICO	D	47,042.03	47,042.03	25,922.33	25,922.33	25,922.33	25,922.33	21,119.70	21,119.70	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
546001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA SIERRA SUR										
C	**SERVICIOS GENERALES**										
546001-15503000001-411321BECBC0324	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	D	107,000.00	58,597.19	58,597.19	58,597.19	58,597.19	58,597.19	0.00	0.00	0.00
546001-15503000001-411328BECBC0324	SERVICIOS DE VIGILANCIA	D	1,292,131.80	1,418,065.35	1,064,356.35	1,064,356.35	1,064,356.35	1,064,356.35	353,709.00	353,709.00	0.00
546001-15503000001-411332BECBC0324	COMISIONES Y SITUACIONES BANCARIAS	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
546001-15503000001-411340BECBC0324	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	0.00	0.00	0.00
546001-15503000001-411344BECBC0324	FLETES, ACARREOS Y ENVÍOS	D	18,000.00	18,000.00	11,505.12	11,505.12	11,505.12	11,505.12	6,494.88	6,494.88	0.00
546001-15503000001-411353BECBC0324	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	35,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
546001-15503000001-411355BECBC0324	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	D	20,000.00	20,000.00	16,043.01	16,043.01	16,043.01	16,043.01	3,956.99	3,956.99	0.00
546001-15503000001-411370BECBC0324	PASAJES TERRESTRES	D	24,000.00	24,000.00	15,941.10	15,941.10	15,941.10	15,941.10	8,058.90	8,058.90	0.00
546001-15503000001-411374BECBC0324	VIÁTICOS EN EL PAÍS	D	54,000.00	54,000.00	300.00	300.00	300.00	300.00	53,700.00	53,700.00	0.00
546001-15503000001-411378BECBC0324	GASTOS EN COMISIÓN	D	9,000.00	13,000.00	6,128.91	6,128.91	6,128.91	6,128.91	6,871.09	6,871.09	0.00
546001-15503000001-411388BECBC0324	IMPUESTOS Y DERECHOS VEHICULARES	D	10,000.00	10,000.00	9,628.00	9,628.00	9,628.00	9,628.00	372.00	372.00	0.00
546001-15503000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	197,473.00	197,473.00	117,611.08	117,611.08	117,611.08	117,611.08	79,861.92	79,861.92	0.00
546001-15503000001-411395BECBC0324	IMPUESTO SOBRE NÓMINAS MMyS	D	125,888.00	125,888.00	77,901.71	77,901.71	77,901.71	77,901.71	47,986.29	47,986.29	0.00
546001-15503000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	36,535.00	36,535.00	19,328.68	19,328.68	19,328.68	19,328.68	17,206.32	17,206.32	0.00
546001-15503000001-411397BECBC0324	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	75,210.00	75,210.00	42,732.72	42,732.72	42,732.72	42,732.72	32,477.28	32,477.28	0.00
546001-15503000001-411408BECBC0324	OTROS SERVICIOS	D	44,000.00	71,000.00	62,922.85	62,922.85	62,922.85	62,922.85	8,077.15	8,077.15	0.00
546001-15503000001-411416BECBC0324	SUSCRIPCIONES OFICIALES	D	28,000.00	55,761.00	51,367.00	51,367.00	51,367.00	51,367.00	4,394.00	4,394.00	0.00
	TOTAL ID PARTIDA :		**2,532,479.83**	**2,686,771.57**	**1,938,584.58**	**1,938,584.58**	**1,938,584.58**	**1,938,584.58**	**748,186.99**	**748,186.99**	**0.00**
	TOTAL CAPITULO :		**4,348,046.03**	**4,977,085.43**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,027,307.61**	**2,027,307.61**	**0.00**
	TOTAL OBRA O ACCION :		**4,348,046.03**	**4,977,085.43**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,027,307.61**	**2,027,307.61**	**0.00**
	TOTAL PROYECTO :		**4,348,046.03**	**4,977,085.43**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,027,307.61**	**2,027,307.61**	**0.00**
	TOTAL SUB.PROGRAMA :		**4,348,046.03**	**4,977,085.43**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,949,777.82**	**2,027,307.61**	**2,027,307.61**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	2,124,242.44	124,242.44	0.00	0.00	0.00	0.00	124,242.44	124,242.44	0.00
546001-15504000001-411039BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	126,478.00	126,478.00	0.00	0.00	0.00	0.00	126,478.00	126,478.00	0.00
546001-15504000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	929,373.00	378,009.09	0.00	0.00	0.00	0.00	378,009.09	378,009.09	0.00
546001-15504000001-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	17,452.00	17,452.00	0.00	0.00	0.00	0.00	17,452.00	17,452.00	0.00
546001-15504000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	309,053.78	309,053.78	309,053.78	309,053.78	309,053.78	0.00	0.00	0.00
546001-15504000001-411061BECBC0324	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	11,223.97	11,223.97	11,223.97	11,223.97	11,223.97	0.00	0.00	0.00
546001-15504000001-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	76,329.16	76,329.16	76,329.16	76,329.16	76,329.16	0.00	0.00	0.00
546001-15504000001-411063BECBC0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	1,777.04	1,777.04	1,777.04	1,777.04	1,777.04	0.00	0.00	0.00
546001-15504000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	389,273.81	389,273.81	389,273.81	389,273.81	389,273.81	0.00	0.00	0.00
546001-15504000001-411072BECBC0324	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	14,812.86	14,812.86	14,812.86	14,812.86	14,812.86	0.00	0.00	0.00
546001-15504000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	86,655.70	86,655.70	86,655.70	86,655.70	86,655.70	0.00	0.00	0.00
546001-15504000001-411074BECBC0324	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,022.81	2,022.81	2,022.81	2,022.81	2,022.81	0.00	0.00	0.00
546001-15504000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	569,120.81	569,120.81	569,120.81	569,120.81	569,120.81	0.00	0.00	0.00
546001-15504000001-411082BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	21,718.61	21,718.61	21,718.61	21,718.61	21,718.61	0.00	0.00	0.00
546001-15504000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	126,398.64	126,398.64	126,398.64	126,398.64	126,398.64	0.00	0.00	0.00
546001-15504000001-411084BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	2,965.84	2,965.84	2,965.84	2,965.84	2,965.84	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**3,197,545.44**	**2,257,534.56**	**1,611,353.03**	**1,611,353.03**	**1,611,353.03**	**1,611,353.03**	**646,181.53**	**646,181.53**	**0.00**
B	**MATERIALES Y SUMINISTROS**										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
B	**MATERIALES Y SUMINISTROS**										
546001-15504000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	270,000.00	345,974.80	296,685.13	296,685.13	296,685.13	296,685.13	49,289.67	49,289.67	0.00
546001-15504000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	276,000.00	206,000.00	140,624.91	140,624.91	140,624.91	140,624.91	65,375.09	65,375.09	0.00
546001-15504000001-411206BECBC0324	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	350,000.00	247,852.83	207,019.20	207,019.20	207,019.20	207,019.20	40,833.63	40,833.63	0.00
546001-15504000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	350,000.00	280,268.00	205,240.10	205,240.10	205,240.10	205,240.10	75,027.90	75,027.90	0.00
546001-15504000001-411209BECBC0324	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	78,000.00	83,380.80	83,380.80	83,380.80	83,380.80	83,380.80	0.00	0.00	0.00
546001-15504000001-411210BECBC0324	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	0.00	75,542.00	72,090.28	72,090.28	72,090.28	72,090.28	3,451.72	3,451.72	0.00
546001-15504000001-411225BECBC0324	PRODUCTOS MINERALES NO METÁLICOS	D	150,000.00	322,100.00	289,158.93	289,158.93	289,158.93	289,158.93	32,941.07	32,941.07	0.00
546001-15504000001-411226BECBC0324	CEMENTO Y PRODUCTOS DE CONCRETO	D	165,000.00	222,300.00	174,797.86	174,797.86	174,797.86	174,797.86	47,502.14	47,502.14	0.00
546001-15504000001-411227BECBC0324	CAL, YESO Y PRODUCTOS DE YESO	D	15,000.00	35,613.58	35,613.58	35,613.58	35,613.58	35,613.58	0.00	0.00	0.00
546001-15504000001-411228BECBC0324	MADERA Y PRODUCTOS DE MADERA	D	72,000.00	84,000.00	52,373.76	52,373.76	52,373.76	52,373.76	31,626.24	31,626.24	0.00
546001-15504000001-411229BECBC0324	VIDRIO Y PRODUCTOS DE VIDRIO	D	81,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
546001-15504000001-411230BECBC0324	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	240,000.00	330,185.60	297,762.53	297,762.53	297,762.53	297,762.53	32,423.07	32,423.07	0.00
546001-15504000001-411231BECBC0324	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	340,000.00	412,751.62	347,362.61	347,362.61	347,362.61	347,362.61	65,389.01	65,389.01	0.00
546001-15504000001-411233BECBC0324	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	210,000.00	260,000.00	214,034.10	214,034.10	214,034.10	214,034.10	45,965.90	45,965.90	0.00
546001-15504000001-411235BECBC0324	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
546001-15504000001-411238BECBC0324	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	190,000.00	321,000.00	280,142.06	280,142.06	280,142.06	280,142.06	40,857.94	40,857.94	0.00
546001-15504000001-411239BECBC0324	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	110,000.00	80,000.00	44,155.80	44,155.80	44,155.80	44,155.80	35,844.20	35,844.20	0.00
546001-15504000001-411240BECBC0324	OTROS PRODUCTOS QUÍMICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000001-411241BECBC0324	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	387,116.80	256,916.80	158,518.08	158,518.08	158,518.08	158,518.08	98,398.72	98,398.72	0.00
546001-15504000001-411244BECBC0324	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	62,450.00	64,417.56	49,758.85	49,758.85	49,758.85	49,758.85	14,658.71	14,658.71	0.00
546001-15504000001-411248BECBC0324	PRODUCTOS TEXTILES	D	72,000.00	72,000.00	44,120.60	44,120.60	44,120.60	44,120.60	27,879.40	27,879.40	0.00
546001-15504000001-411254BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	25,000.00	30,000.00	29,967.46	29,967.46	29,967.46	29,967.46	32.54	32.54	0.00
546001-15504000001-411257BECBC0324	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	75,000.00	23,000.00	2,565.00	2,565.00	2,565.00	2,565.00	20,435.00	20,435.00	0.00
546001-15504000001-411258BECBC0324	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	D	60,000.00	15,000.00	8,225.46	8,225.46	8,225.46	8,225.46	6,774.54	6,774.54	0.00
546001-15504000001-411259BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	95,500.00	3,500.00	1,256.34	1,256.34	1,256.34	1,256.34	2,243.66	2,243.66	0.00
546001-15504000001-411261BECBC0324	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	10,000.00	3,786.42	0.00	0.00	0.00	0.00	3,786.42	3,786.42	0.00
546001-15504000001-411263BECBC0324	MATERIAL DE INSTALACIONES	D	20,000.00	20,000.00	10,005.53	10,005.53	10,005.53	10,005.53	9,994.47	9,994.47	0.00
	TOTAL ID PARTIDA :		**3,712,066.80**	**3,821,590.01**	**3,044,858.97**	**3,044,858.97**	**3,044,858.97**	**3,044,858.97**	**776,731.04**	**776,731.04**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15504000001-411301BECBC0324	ENERGÍA ELÉCTRICA	D	960,000.00	1,112,617.00	830,775.00	830,775.00	830,775.00	830,775.00	281,842.00	281,842.00	0.00
546001-15504000001-411302BECBC0324	GAS	D	12,000.00	12,000.00	3,901.85	3,901.85	3,901.85	3,901.85	8,098.15	8,098.15	0.00
546001-15504000001-411303BECBC0324	AGUA	D	0.00	2,000.00	1,723.50	1,723.50	1,723.50	1,723.50	276.50	276.50	0.00
546001-15504000001-411307BECBC0324	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	876,000.00	876,000.00	640,621.58	640,621.58	640,621.58	640,621.58	235,378.42	235,378.42	0.00
546001-15504000001-411317BECBC0324	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	195,000.00	237,000.00	205,901.12	205,901.12	205,901.12	205,901.12	31,098.88	31,098.88	0.00
546001-15504000001-411318BECBC0324	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	40,000.00	40,000.00	18,889.27	18,889.27	18,889.27	18,889.27	21,110.73	21,110.73	0.00
546001-15504000001-411322BECBC0324	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	55,000.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	0.00	0.00	0.00
546001-15504000001-411324BECBC0324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	30,000.00	1,273.00	273.00	273.00	273.00	273.00	1,000.00	1,000.00	0.00
546001-15504000001-411328BECBC0324	SERVICIOS DE VIGILANCIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
546001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE DEL TIPO SUPERIOR EN LA SIERRA SUR										
C	**SERVICIOS GENERALES**										
546001-15504000001-411340BECBC0324	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	32,000.00	32,000.00	17,583.69	17,583.69	17,583.69	17,583.69	14,416.31	14,416.31	0.00
546001-15504000001-411344BECBC0324	FLETES, ACARREOS Y ENVÍOS	D	18,000.00	51,000.00	45,617.53	45,617.53	45,617.53	45,617.53	5,382.47	5,382.47	0.00
546001-15504000001-411347BECBC0324	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	100,000.00	129,228.00	108,773.20	108,773.20	108,773.20	108,773.20	20,454.80	20,454.80	0.00
546001-15504000001-411348BECBC0324	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	7,273.20	7,273.20	7,273.20	7,273.20	7,273.20	0.00	0.00	0.00
546001-15504000001-411351BECBC0324	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	80,000.00	32,000.00	14,288.80	14,288.80	14,288.80	14,288.80	17,711.20	17,711.20	0.00
546001-15504000001-411352BECBC0324	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	D	60,000.00	110,000.00	79,042.96	79,042.96	79,042.96	79,042.96	30,957.04	30,957.04	0.00
546001-15504000001-411353BECBC0324	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	13,000.00	53,000.00	48,377.26	48,377.26	48,377.26	48,377.26	4,622.74	4,622.74	0.00
546001-15504000001-411359BECBC0324	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	27,000.00	26,224.00	26,224.00	26,224.00	26,224.00	776.00	776.00	0.00
546001-15504000001-411363BECBC0324	IMPRESOS Y PUBLICACIONES OFICIALES	D	30,000.00	40,000.00	34,731.60	34,731.60	34,731.60	34,731.60	5,268.40	5,268.40	0.00
546001-15504000001-411369BECBC0324	PASAJES AÉREOS	D	15,000.00	15,554.43	15,554.43	15,554.43	15,554.43	15,554.43	0.00	0.00	0.00
546001-15504000001-411370BECBC0324	PASAJES TERRESTRES	D	62,000.00	62,000.00	10,898.90	10,898.90	10,898.90	10,898.90	51,101.10	51,101.10	0.00
546001-15504000001-411373BECBC0324	PEAJES Y PUENTES	D	6,000.00	6,000.00	4,600.00	4,600.00	4,600.00	4,600.00	1,400.00	1,400.00	0.00
546001-15504000001-411374BECBC0324	VIÁTICOS EN EL PAÍS	D	189,000.00	255,619.20	183,611.86	183,611.86	183,611.86	183,611.86	72,007.34	72,007.34	0.00
546001-15504000001-411382BECBC0324	REUNIONES, CONGRESOS Y CONVENCIONES	D	50,000.00	152,763.22	91,936.90	91,936.90	91,936.90	91,936.90	60,826.32	60,826.32	0.00
546001-15504000001-411387BECBC0324	IMPUESTOS y DERECHOS	D	0.00	1,795.38	1,573.27	1,573.27	1,573.27	1,573.27	222.11	222.11	0.00
546001-15504000001-411388BECBC0324	IMPUESTOS Y DERECHOS VEHICULARES	D	11,000.00	16,500.00	16,413.00	16,413.00	16,413.00	16,413.00	87.00	87.00	0.00
546001-15504000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	1,530,860.00	1,530,860.00	847,794.88	847,794.88	847,794.88	847,794.88	683,065.12	683,065.12	0.00
546001-15504000001-411395BECBC0324	IMPUESTO SOBRE NÓMINAS MMyS	D	54,541.00	54,541.00	33,625.47	33,625.47	33,625.47	33,625.47	20,915.53	20,915.53	0.00
546001-15504000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	405,780.00	405,780.00	224,089.80	224,089.80	224,089.80	224,089.80	181,690.20	181,690.20	0.00
546001-15504000001-411397BECBC0324	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	7,489.00	7,489.00	4,619.03	4,619.03	4,619.03	4,619.03	2,869.97	2,869.97	0.00
	TOTAL ID PARTIDA :		**4,832,670.00**	**5,324,093.43**	**3,571,515.10**	**3,571,515.10**	**3,571,515.10**	**3,571,515.10**	**1,752,578.33**	**1,752,578.33**	**0.00**
F	**AYUDAS SOCIALES**										
546001-15504000001-442452BECBC0324	BECAS PARA ESTUDIANTES	D	252,768.00	384,768.00	294,440.01	294,440.01	294,440.01	294,440.01	90,327.99	90,327.99	0.00
	TOTAL ID PARTIDA :		**252,768.00**	**384,768.00**	**294,440.01**	**294,440.01**	**294,440.01**	**294,440.01**	**90,327.99**	**90,327.99**	**0.00**
	TOTAL CAPITULO :		**11,995,050.24**	**11,787,986.00**	**8,522,167.11**	**8,522,167.11**	**8,522,167.11**	**8,522,167.11**	**3,265,818.89**	**3,265,818.89**	**0.00**
	TOTAL OBRA O ACCION :		**11,995,050.24**	**11,787,986.00**	**8,522,167.11**	**8,522,167.11**	**8,522,167.11**	**8,522,167.11**	**3,265,818.89**	**3,265,818.89**	**0.00**
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15504000002-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	13,949.00	13,949.00	0.00	0.00	0.00	0.00	13,949.00	13,949.00	0.00
546001-15504000002-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	41,846.00	41,846.00	0.00	0.00	0.00	0.00	41,846.00	41,846.00	0.00
546001-15504000002-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546001-15504000002-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	1,477.17	1,477.17	1,477.17	1,477.17	1,477.17	0.00	0.00	0.00
546001-15504000002-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	1,548.81	1,548.81	1,548.81	1,548.81	1,548.81	0.00	0.00	0.00
546001-15504000002-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	1,533.12	1,533.12	1,533.12	1,533.12	1,533.12	0.00	0.00	0.00
546001-15504000002-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	2,368.96	2,368.96	2,368.96	2,368.96	2,368.96	0.00	0.00	0.00
546001-15504000002-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,247.86	2,247.86	2,247.86	2,247.86	2,247.86	0.00	0.00	0.00
546001-15504000002-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	3,347.92	3,347.92	3,347.92	3,347.92	3,347.92	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**55,795.00**	**68,318.84**	**12,523.84**	**12,523.84**	**12,523.84**	**12,523.84**	**55,795.00**	**55,795.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-15504000002-411247BECBC0324	ARTÍCULOS DEPORTIVOS	D	42,000.00	185,100.00	175,104.43	175,104.43	175,104.43	175,104.43	9,995.57	9,995.57	0.00
	TOTAL ID PARTIDA :		**42,000.00**	**185,100.00**	**175,104.43**	**175,104.43**	**175,104.43**	**175,104.43**	**9,995.57**	**9,995.57**	**0.00**
C	**SERVICIOS GENERALES**										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
546001-15504000002	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN LA SIERRA SUR										
C	**SERVICIOS GENERALES**										
546001-15504000002-411383BECBC0324	EXPOSICIONES Y ESPECTÁCULOS	D	80,502.25	105,502.25	14,943.58	14,943.58	14,943.58	14,943.58	90,558.67	90,558.67	0.00
546001-15504000002-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	5,611.00	5,611.00	3,448.09	3,448.09	3,448.09	3,448.09	2,162.91	2,162.91	0.00
546001-15504000002-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	18,787.00	18,787.00	3,021.84	3,021.84	3,021.84	3,021.84	15,765.16	15,765.16	0.00
	TOTAL ID PARTIDA :		**104,900.25**	**129,900.25**	**21,413.51**	**21,413.51**	**21,413.51**	**21,413.51**	**108,486.74**	**108,486.74**	**0.00**
	TOTAL CAPITULO :		**202,695.25**	**383,319.09**	**209,041.78**	**209,041.78**	**209,041.78**	**209,041.78**	**174,277.31**	**174,277.31**	**0.00**
	TOTAL OBRA O ACCION :		**202,695.25**	**383,319.09**	**209,041.78**	**209,041.78**	**209,041.78**	**209,041.78**	**174,277.31**	**174,277.31**	**0.00**
	TOTAL PROYECTO :		**12,197,745.49**	**12,171,305.09**	**8,731,208.89**	**8,731,208.89**	**8,731,208.89**	**8,731,208.89**	**3,440,096.20**	**3,440,096.20**	**0.00**
	TOTAL SUB.PROGRAMA :		**12,197,745.49**	**12,171,305.09**	**8,731,208.89**	**8,731,208.89**	**8,731,208.89**	**8,731,208.89**	**3,440,096.20**	**3,440,096.20**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-15505000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	232,179.00	232,179.00	0.00	0.00	0.00	0.00	232,179.00	232,179.00	0.00
546001-15505000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	9,445.00	9,445.00	0.00	0.00	0.00	0.00	9,445.00	9,445.00	0.00
546001-15505000001-411041BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	56,542.00	56,542.00	0.00	0.00	0.00	0.00	56,542.00	56,542.00	0.00
546001-15505000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	25,124.40	25,124.40	25,124.40	25,124.40	25,124.40	0.00	0.00	0.00
546001-15505000001-411063BECBC0324	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	6,264.63	6,264.63	6,264.63	6,264.63	6,264.63	0.00	0.00	0.00
546001-15505000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	29,525.25	29,525.25	29,525.25	29,525.25	29,525.25	0.00	0.00	0.00
546001-15505000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	12.45	12.45	12.45	12.45	12.45	0.00	0.00	0.00
546001-15505000001-411074BECBC0324	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	7,592.97	7,592.97	7,592.97	7,592.97	7,592.97	0.00	0.00	0.00
546001-15505000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	43,179.66	43,179.66	43,179.66	43,179.66	43,179.66	0.00	0.00	0.00
546001-15505000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	12.82	12.82	12.82	12.82	12.82	0.00	0.00	0.00
546001-15505000001-411084BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	11,132.82	11,132.82	11,132.82	11,132.82	11,132.82	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**298,166.00**	**421,011.00**	**122,845.00**	**122,845.00**	**122,845.00**	**122,845.00**	**298,166.00**	**298,166.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-15505000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	45,100.00	35,100.00	35,100.00	35,100.00	35,100.00	10,000.00	10,000.00	0.00
546001-15505000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	2,257.00	2,257.00	2,257.00	2,257.00	2,257.00	0.00	0.00	0.00
546001-15505000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	0.00	14,668.11	14,513.33	14,513.33	14,513.33	14,513.33	154.78	154.78	0.00
546001-15505000001-411213BECBC0324	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	D	76,650.00	76,650.00	35,483.02	35,483.02	35,483.02	35,483.02	41,166.98	41,166.98	0.00
546001-15505000001-411236BECBC0324	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	230,000.00	304,069.40	271,552.80	271,552.80	271,552.80	271,552.80	32,516.60	32,516.60	0.00
546001-15505000001-411237BECBC0324	MATERIAL MÉDICO Y DE CIRUGÍA	D	115,810.24	132,810.24	111,093.35	111,093.35	111,093.35	111,093.35	21,716.89	21,716.89	0.00
546001-15505000001-411244BECBC0324	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	0.00	0.00	0.00
546001-15505000001-411246BECBC0324	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**467,460.24**	**587,578.75**	**482,023.50**	**482,023.50**	**482,023.50**	**482,023.50**	**105,555.25**	**105,555.25**	**0.00**
C	**SERVICIOS GENERALES**										
546001-15505000001-411302BECBC0324	GAS	D	6,000.00	6,000.00	1,539.80	1,539.80	1,539.80	1,539.80	4,460.20	4,460.20	0.00
546001-15505000001-411304BECBC0324	TELÉFONO CONVENCIONAL	D	6,588.00	6,588.00	4,392.00	4,392.00	4,392.00	4,392.00	2,196.00	2,196.00	0.00
546001-15505000001-411328BECBC0324	SERVICIOS DE VIGILANCIA	D	430,710.60	461,386.65	343,483.65	343,483.65	343,483.65	343,483.65	117,903.00	117,903.00	0.00
546001-15505000001-411357BECBC0324	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	10,000.00	10,000.00	875.04	875.04	875.04	875.04	9,124.96	9,124.96	0.00
546001-15505000001-411358BECBC0324	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	30,000.00	30,000.00	12,470.00	12,470.00	12,470.00	12,470.00	17,530.00	17,530.00	0.00
546001-15505000001-411359BECBC0324	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
546001-15505000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	109,578.00	109,578.00	65,496.44	65,496.44	65,496.44	65,496.44	44,081.56	44,081.56	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
546	**UNIVERSIDAD DE LA SIERRA SUR**										
546-001	**UNIVERSIDAD DE LA SIERRA SUR**										
BECBC0324	**UNIVERSIDAD DE LA SIERRA SUR**										
546001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍA A TERCEROS EN LA SIERRA SUR										
C	**SERVICIOS GENERALES**										
546001-15505000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	4,933.00	4,933.00	1,823.09	1,823.09	1,823.09	1,823.09	3,109.91	3,109.91	0.00
546001-15505000001-411397BECBC0324	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	28,295.00	28,295.00	17,287.94	17,287.94	17,287.94	17,287.94	11,007.06	11,007.06	0.00
	TOTAL ID PARTIDA :		**636,104.60**	**666,780.65**	**457,367.96**	**457,367.96**	**457,367.96**	**457,367.96**	**209,412.69**	**209,412.69**	**0.00**
	TOTAL CAPITULO :		**1,401,730.84**	**1,675,370.40**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**613,133.94**	**613,133.94**	**0.00**
	TOTAL OBRA O ACCION :		**1,401,730.84**	**1,675,370.40**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**613,133.94**	**613,133.94**	**0.00**
	TOTAL PROYECTO :		**1,401,730.84**	**1,675,370.40**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**613,133.94**	**613,133.94**	**0.00**
	TOTAL SUB.PROGRAMA :		**1,401,730.84**	**1,675,370.40**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**1,062,236.46**	**613,133.94**	**613,133.94**	**0.00**
	TOTAL PROGRAMA :		17,947,522.36	18,823,760.92	12,743,223.17	12,743,223.17	12,743,223.17	12,743,223.17	6,080,537.75	6,080,537.75	0.00
PROG : 161	FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000	- -										
546001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN LA SIERRA SUR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
546001-16102000001-411038BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	983,714.64	983,714.64	0.00	0.00	0.00	0.00	983,714.64	983,714.64	0.00
546001-16102000001-411040BECBC0324	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	191,291.00	191,291.00	0.00	0.00	0.00	0.00	191,291.00	191,291.00	0.00
546001-16102000001-411060BECBC0324	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	86,600.94	86,600.94	86,600.94	86,600.94	86,600.94	0.00	0.00	0.00
546001-16102000001-411062BECBC0324	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	14,019.67	14,019.67	14,019.67	14,019.67	14,019.67	0.00	0.00	0.00
546001-16102000001-411071BECBC0324	CUOTAS AL INFONAVIT PARA BASE	D	0.00	108,381.97	108,381.97	108,381.97	108,381.97	108,381.97	0.00	0.00	0.00
546001-16102000001-411073BECBC0324	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,164.81	18,164.81	18,164.81	18,164.81	18,164.81	0.00	0.00	0.00
546001-16102000001-411081BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	158,315.81	158,315.81	158,315.81	158,315.81	158,315.81	0.00	0.00	0.00
546001-16102000001-411083BECBC0324	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	26,633.24	26,633.24	26,633.24	26,633.24	26,633.24	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**1,175,005.64**	**1,587,122.08**	**412,116.44**	**412,116.44**	**412,116.44**	**412,116.44**	**1,175,005.64**	**1,175,005.64**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
546001-16102000001-411201BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	40,000.00	43,000.00	32,000.00	32,000.00	32,000.00	32,000.00	11,000.00	11,000.00	0.00
546001-16102000001-411205BECBC0324	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	45,000.00	45,000.00	30,281.16	30,281.16	30,281.16	30,281.16	14,718.84	14,718.84	0.00
546001-16102000001-411207BECBC0324	MATERIAL DE LIMPIEZA	D	45,000.00	45,000.00	32,684.67	32,684.67	32,684.67	32,684.67	12,315.33	12,315.33	0.00
	TOTAL ID PARTIDA :		**130,000.00**	**133,000.00**	**94,965.83**	**94,965.83**	**94,965.83**	**94,965.83**	**38,034.17**	**38,034.17**	**0.00**
C	**SERVICIOS GENERALES**										
546001-16102000001-411394BECBC0324	IMPUESTO SOBRE NÓMINAS BASE	D	423,823.00	423,823.00	237,980.93	237,980.93	237,980.93	237,980.93	185,842.07	185,842.07	0.00
546001-16102000001-411396BECBC0324	IMPUESTO SOBRE NÓMINAS CONTRATO	D	78,923.00	78,923.00	42,892.30	42,892.30	42,892.30	42,892.30	36,030.70	36,030.70	0.00
	TOTAL ID PARTIDA :		**502,746.00**	**502,746.00**	**280,873.23**	**280,873.23**	**280,873.23**	**280,873.23**	**221,872.77**	**221,872.77**	**0.00**
	TOTAL CAPITULO :		**1,807,751.64**	**2,222,868.08**	**787,955.50**	**787,955.50**	**787,955.50**	**787,955.50**	**1,434,912.58**	**1,434,912.58**	**0.00**
	TOTAL OBRA O ACCION :		**1,807,751.64**	**2,222,868.08**	**787,955.50**	**787,955.50**	**787,955.50**	**787,955.50**	**1,434,912.58**	**1,434,912.58**	**0.00**
	TOTAL PROYECTO :		**1,807,751.64**	**2,222,868.08**	**787,955.50**	**787,955.50**	**787,955.50**	**787,955.50**	**1,434,912.58**	**1,434,912.58**	**0.00**
	TOTAL SUB.PROGRAMA :		**1,807,751.64**	**2,222,868.08**	**787,955.50**	**787,955.50**	**787,955.50**	**787,955.50**	**1,434,912.58**	**1,434,912.58**	**0.00**
	TOTAL PROGRAMA :		1,807,751.64	2,222,868.08	787,955.50	787,955.50	787,955.50	787,955.50	1,434,912.58	1,434,912.58	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**19,755,274.00**	**21,046,629.00**	**13,531,178.67**	**13,531,178.67**	**13,531,178.67**	**13,531,178.67**	**7,515,450.33**	**7,515,450.33**	**0.00**
	TOTAL UNIDAD EJECUTORA :		**143,409,790.79**	**157,841,878.94**	**119,999,481.35**	**119,999,481.35**	**119,999,481.35**	**119,999,481.35**	**37,842,397.59**	**37,842,397.59**	**0.00**
	TOTAL UNIDAD RESPONSABLE :		143,409,790.79	157,841,878.94	119,999,481.35	119,999,481.35	119,999,481.35	119,999,481.35	37,842,397.59	37,842,397.59	0.00