ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	C oncepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	**ORGANISMOS PÚBLICOS DESCENTRALIZADOS**	**144,351,145.79**	**21,482,449.27**	**165,833,595.06**	**108,057,513.58**	**96,155,525.26**	**57,776,081.48**
46	**UNIVERSIDAD DE LA SIERRA SUR**	**144,351,145.79**	**21,482,449.27**	**165,833,595.06**	**108,057,513.58**	**96,155,525.26**	**57,776,081.48**
1	**PROGRAMAS**	**144,351,145.79**	**21,482,449.27**	**165,833,595.06**	**108,057,513.58**	**96,155,525.26**	**57,776,081.48**
2	DESEMPEÑO DE LAS FUNCIONES	144,351,145.79	21,482,449.27	165,833,595.06	108,057,513.58	96,155,525.26	57,776,081.48
	TOTAL DEPENDENCIA / ENTIDAD	**144,351,145.79**	**21,482,449.27**	**165,833,595.06**	**108,057,513.58**	**96,155,525.26**	**57,776,081.48**